

**MINUTES**  
**KENO FUND PROJECTS HEARING**  
**Lancaster County Board of Commissioners**  
**Tuesday, August 19, 2008**  
**Commissioners Hearing Room, Room 112**  
**First Floor, County-City Building**  
**7 p.m.**

Commissioners Present: Bob Workman, Chair  
Larry Hudkins  
Deb Schorr  
Ray Stevens

Commissioners Absent: Bernie Heier, Vice Chair

Others Present: Dan Nolte, County Clerk  
Dennis Meyer, Budget and Fiscal Officer

The location announcement of the Nebraska Open Meetings Act was given and the meeting was called to order at 7 p.m..

The Chair opened the public hearing.

The oath was administered to Dennis Meyer, Budget and Fiscal Officer.

Meyer reviewed the Keno Fund Budget (Exhibit 1) noting that the majority of the monies will be used for the following road projects:

- a) East Beltway
- b) Motocross project at Abbott Sports Complex
- c) Arbor Road
- d) Alvo Road

Other designated projects discussed were:

- a) Sheriff's shooting range (purchase of land)
- b) Saline wetland to be paid in 2010-2011
- c) Prevention grants

The Chair asked if anyone else wished to testify. No one appeared and the hearing was closed.

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Dan Nolte, County Clerk

**MINUTES**  
**FISCAL 2008-2009 BUDGET HEARING**  
**Lancaster County Board of Commissioners**  
**Tuesday, August 19, 2008**  
**Commissioners Hearing Room, Room 112**  
**First Floor, County-City Building**  
**7 p.m.**

Commissioners Present: Bob Workman, Chair  
Larry Hudkins  
Deb Schorr  
Ray Stevens

Commissioners Absent: Bernie Heier, Vice Chair

Others Present: Dan Nolte, County Clerk  
Dennis Meyer, Budget and Fiscal Officer

The location announcement of the Nebraska Open Meetings Act was given prior to the Fiscal 2008-2009 Budget Hearing at the opening of the Keno Fund Projects hearing.

The Lancaster County Board of Commissioners' public hearing regarding the Lancaster County Proposed Fiscal Year 2008-2009 budget was convened at 7:10 p.m..

Bob Workman, Chair of the Board of Commissioners, opened the hearing and gave a brief statement regarding the overall proposed budget:

- a) **Budget of Expenditures** - Total proposed budget of expenditures of \$181,190,955 which is an increase of 5.57 percent over the 2007-2008 adopted budget.
- b) **Valuation** - Property tax rate of \$0.2878 per \$100 of valuation if the proposed budget is adopted.
- c) **General Fund Budget** - Election Commissioner, General Government, Community Corrections

**Lincoln City Libraries**

The oath was administered to Greg Mickells, Lincoln City Libraries Assistant Director.

Mickells submitted documentation regarding the 2008 Summer Reading Program (Exhibit 1) and stated the bookmobile service was expanded to include the communities of Firth and Hallam.

The Chair asked if anyone else wished to testify on the proposed budget.

**Coby Mach and Andre Mick**, representing the Lincoln Independent Business Association (LIBA) were administered the oath.

Mach submitted documentation regarding LIBA's recommendations into the record (Exhibit 2). Areas highlighted are as follows:

- \* Eliminate Health and Outreach Manager position and divide the responsibilities between the Dental Health and Nutrition Services Manager and the Community Services Manager.
- \* Eliminate two positions in the Promotion and Outreach Department.
- \* Expand the volunteer dentists for school screenings to include all dental services.
- \* Review pool safety inspection standards for possible cost-savings.
- \* Consolidation of nutritional informational services offered by County Extension and the Health Department.
- \* Discontinue funding mid-year budget requests unless deemed an emergency.
- \* Implementation of hiring freeze.
- \* Increase the number of hours a part-time employee works in order to receive benefits.
- \* Reduction of County's retirement from a one and one-half to one match to a one to one match.

The Chair asked if anyone else wished to testify.

No one appeared and the hearing was closed.

**MOTION:** Schorr moved and Hudkins seconded adjournment at 7:33 p.m.. Hudkins, Stevens, Schorr and Workman voted aye. Motion carried.

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Dan Nolte, County Clerk