

2016-2017
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

RECEIVED

SEP 20 2016

LANCASTER COUNTY
CLERK

Village of Sprague

TO THE COUNTY BOARD AND COUNTY CLERK OF
 Lancaster County

This budget is for the Period October 1, 2016 through September 30, 2017

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	6,771.94	Property Taxes for Non-Bond Purposes
		Principal and Interest on Bonds
\$	6,771.94	Total Personal and Real Property Tax Required

Outstanding Bonded Indebtedness as of October 1, 2016

(As of the Beginning of the Budget Year)

Principal	\$	243,136.68
Interest	\$	37,189.67
Total Bonded Indebtedness	\$	280,326.35

\$ 7,097,881 **Total Certified Valuation (All Counties)**

(Certification of Valuation(s) from County Assessor **MUST** be attached)

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2015 through June 30, 2016?

YES

NO

If YES, Please submit Interlocal Agreement Report by December 31, 2016.

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2015 through June 30, 2016?

YES

NO

If YES, Please submit Trade Name Report by December 31, 2016.

APA Contact Information

Auditor of Public Accounts
 State Capitol, Suite 2303
 Lincoln, NE 68509

Telephone: (402) 471-2111 FAX: (402) 471-3301

Website: www.auditors.nebraska.gov

Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information

Budget Due by 9-20-2016

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

Village of Sprague in Lancaster County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2014 - 2015 (Column 1)	Actual/Estimated 2015 - 2016 (Column 2)	Adopted Budget 2016 - 2017 (Column 3)
1	Net Cash Balance	\$ 66,221.18	\$ 98,363.12	\$ 100,190.32
2	Investments	\$ 350,668.83	\$ 335,511.98	\$ 342,222.22
3	County Treasurer's Balance	\$ 430.13	\$ 234.83	\$ 461.77
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 417,320.14	\$ 434,109.93	\$ 442,874.31
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 5,159.54	\$ 4,679.48	\$ 6,500.00
7	Federal Receipts			
8	State Receipts: Motor Vehicle Pro-Rate	\$ 15.88	\$ 15.99	\$ 16.00
9	State Receipts: MIRF			
10	State Receipts: Highway Allocation and Incentives	\$ 16,877.14	\$ 16,427.00	\$ 16,243.00
11	State Receipts: Motor Vehicle Fee	\$ 1,336.17	\$ 1,336.48	\$ 1,336.50
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	\$ 21.33	\$ 143.00	\$ 124.85
14	State Receipts: Other	\$ 746.04	\$ 1,083.81	
15	State Receipts: Property Tax Credit	\$ 410.39	\$ 297.71	
16	Local Receipts: Nameplate Capacity Tax	\$ -		
17	Local Receipts: Motor Vehicle Tax	\$ 2,533.00	\$ 2,708.73	\$ 2,800.00
18	Local Receipts: Local Option Sales Tax			
19	Local Receipts: In Lieu of Tax	\$ 360.50	\$ 348.00	\$ 350.00
20	Local Receipts: Other	\$ 370,073.32	\$ 133,280.87	\$ 180,000.00
21	Transfers In of Surplus Fees	\$ 4,553.33		
22	Transfers In Other Than Surplus Fees			
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 819,406.78	\$ 594,431.00	\$ 650,244.66
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$ 385,296.85	\$ 151,556.69	\$ 587,959.73
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 434,109.93	\$ 442,874.31	\$ 62,284.93
27	Cash Reserve Percentage			34%
PROPERTY TAX RECAP		Tax from Line 6		\$ 6,500.00
		County Treasurer's Commission at 1% of Line 6		\$ 65.00
		Delinquent Tax Allowance		\$ 206.94
		Total Property Tax Requirement		\$ 6,771.94

Village of Sprague in Lancaster County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:		Property Tax Request
General Fund	\$	6,771.94
Bond Fund	\$	-
_____ Fund		
_____ Fund		
Total Tax Request	** \$	6,771.94

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount

Total Special Reserve Funds	\$ -
Total Cash Reserve	\$ 62,284.93
Remaining Cash Reserve	\$ 62,284.93
Remaining Cash Reserve %	34%

Documentation of Transfers of Surplus Fees: *(Only complete if Transfers of Surplus Fees Were Budgeted)*

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
Amount: \$	
Reason:	

Transfer From:	Transfer To:
Amount: \$	
Reason:	

Transfer From:	Transfer To:
Amount: \$	
Reason:	

Village of Sprague in Lancaster County

Line No.	2016-2017 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 37,600.00		\$ 50,000.00			\$ 87,600.00
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 34,900.00	\$ 220,000.00				\$ 254,900.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 35,900.00					\$ 35,900.00
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 28,000.00	\$ 40,000.00	\$ 40,000.00	\$ 17,159.73		\$ 125,159.73
19	Water	\$ 29,400.00	\$ 15,000.00	\$ 40,000.00			\$ 84,400.00
20	Other						\$ -
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 165,800.00	\$ 275,000.00	\$ 130,000.00	\$ 17,159.73	\$ -	\$ 587,959.73

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Village of Sprague in Lancaster County

Line No.	2015-2016 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 18,415.87					\$ 18,415.87
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 12,735.68					\$ 12,735.68
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 13,378.12					\$ 13,378.12
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 19,232.57			\$ 83,097.64		\$ 102,330.21
19	Water	\$ 4,696.81					\$ 4,696.81
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 68,459.05	\$ -	\$ -	\$ 83,097.64	\$ -	\$ 151,556.69

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Village of Sprague in Lancaster County

Line No.	2014-2015 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 22,671.16				\$ 4,553.33	\$ 27,224.49
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 38,084.44					\$ 38,084.44
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 15,028.70					\$ 15,028.70
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 291,589.40					\$ 291,589.40
19	Water	\$ 13,369.82					\$ 13,369.82
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 380,743.52	\$ -	\$ -	\$ -	\$ 4,553.33	\$ 385,296.85

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Village of Sprague in Lancaster County

2016-2017 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -
	(Forward to Page 2, Line 4)	(Forward to Page 2, Line 23)	(Forward to Page 3, Line 21)	

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Lauren Dyer
ADDRESS	PO Box 47
CITY & ZIP CODE	Sprague 68438
TELEPHONE	402-416-4106
WEBSITE	

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Eugene Keller	Lynn Doolittle	Colt Feighner
TITLE /FIRM NAME	Chairperson	Treasurer	CPA / Schulz & Associates, P.C.
TELEPHONE	402-794-4475	402-792-2311	402-223-3598
EMAIL ADDRESS			cfeighner@schulzcpas.com

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

Village of Sprague in Lancaster County

2016-2017 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	6,771.94
Motor Vehicle Pro-Rate	(2)	\$	16.00
In-Lieu of Tax Payments	(3)	\$	350.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Re-stricted Funds (From 2015-2016 Lid Support, Line (17))		\$	-
LESS: Amount Spent During 2015-2016	(4)	\$	-
LESS: Amount Expected to be Spent in Future Budget Years	(5)	\$	-
Amount to be included as Restricted Funds (<i>Cannot Be A Negative Number</i>)	(6)	\$	-
Motor Vehicle Tax	(7)	\$	2,800.00
Local Option Sales Tax	(8)	\$	-
Transfers of Surplus Fees	(9)	\$	-
Highway Allocation and Incentives	(10)	\$	16,243.00
MIRF	(11)	\$	-
Motor Vehicle Fee	(12)	\$	1,336.50
Municipal Equalization Fund	(13)	\$	124.85
Insurance Premium Tax	(14)	\$	-
Nameplate Capacity Tax	(15a)	\$	-

TOTAL RESTRICTED FUNDS (A)	(16)	\$	27,642.29
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Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	(17)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)			
Agrees to Line (6).	(18)	\$	-
Allowable Capital Improvements	(19)	\$	-
Bonded Indebtedness	(20)		
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)		
Interlocal Agreements/Joint Public Agency Agreements	(22)		
Public Safety Communication Project (Statute 86-416)	(23)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)		
Judgments	(25)		
Refund of Property Taxes to Taxpayers	(26)		
Repairs to Infrastructure Damaged by a Natural Disaster	(27)		

TOTAL LID EXCEPTIONS (B)	(28)	\$	-
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<p>TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) <i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i></p>		\$	27,642.29
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LID COMPUTATION FORM

Village of Sprague
IN
Lancaster County

COMPUTATION OF LIMIT FOR FISCAL YEAR 2016-2017

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

2015-2016 Restricted Funds Authority (Base Amount) = Line (8) from last year's LC-3 Form 35,467.16
Option 1 - (1)

OPTION 2 - Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of 2015-2016 Lid Computation Form Option 2 - (A)
 Allowable Percent Increase **Less** Vote Taken %
 (From 2015-2016 Lid Computation Form Line (6) - Line (5)) Option 2 - (B)
 Dollar Amount of Allowable Increase Excluding the vote taken -
 Line (A) X Line (B) Option 2 - (C)
Calculated 2015-2016 Restricted Funds Authority (Base Amount) = -
 Line (A) **Plus** Line (C) Option 2 - (1)

ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% 0.59 %
(3)

$$\frac{213,898.00}{2016 \text{ Growth per Assessor}} \div \frac{6,929,156.00}{2015 \text{ Valuation}} = \frac{3.09}{\text{Multiply times 100 To get \%}}$$

3 ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE 1.00 %
(4)

$$\frac{4}{\# \text{ of Board Members voting "Yes" for Increase}} \div \frac{5}{\text{Total \# of Members in Governing Body}} = \frac{80.00}{\text{Must be at least 75\% (.75) of the Governing Body}} \%$$

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE %
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

Village of Sprague
IN
Lancaster County

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	<u>4.09</u> % (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	<u>1,450.61</u> (7)
Total Restricted Funds Authority = Line (1) + Line (7)	<u>36,917.77</u> (8)
Less: Restricted Funds from Lid Supporting Schedule	<u>27,642.29</u> (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	<u>9,275.48</u> (10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR
YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

Municipality Levy Limit Form
Village of Sprague in Lancaster County

Political Subdivision	Personal and Real Property Tax Request (Column A)	Judgments (Not Paid by Liability Insurance) (Column B)	Pre-Existing Lease - Purchase Contracts-7/98 (Column C)	* Bonded Indebtedness (Column D)	Interest Free Financing (Public Airports) (Column E)	Tax Request Subject to Levy Limit (Column F) [(Column A) MINUS (Columns B, C, D, E)]	Valuation (Column G)	Calculated Levy (Column H) [(Column F) DIVIDED BY (Column G) MULTIPLIED BY 100]
City/Village -	6,771.94					6,771.94	7,097,881	0.095408

Others subject to allocation-

						-		-
						-		-
						-		-
						-		-

Off-Street Parking District						-		
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Calculated Levy for Off-Street Parking District = (Column F) DIVIDED BY (Column G) MULTIPLIED BY 100 MULTIPLIED BY (Column G) DIVIDED BY (Column G {City/Village Line})

-

NOTE:

Total Calculated Levy
[Total of (Column H)]

0.095408

(Box 1)

Municipality Levy Limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

Total Calculated Levy can ONLY be greater than 45 cents if there is Interlocal Agreements.

The Calculated Levy for Interlocal Agreements should be the maximum of **5 cents OR LESS**.

Others subject to allocation may include airport authorities, community redevelopment authorities, off-street parking districts, and transit authorities.

Tax Request to Support Interlocal Agreements

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(Box 2)

Calculated Levy for Interlocal Agreements
[(Box 2) DIVIDED BY (Column G {City/Village Line}) MULTIPLIED BY 100]

-

(Box 3)
5 Cents or LESS

* Tax Request to Support Public Safety Communication Projects

--

(Box 5)

Calculated Levy For Levy Limit Compliance
[(Box 1) MINUS (Box 3)]

0.095408

(Box 4)

* Tax Request to Support Public Facilities Construction Projects

--

(Box 6)

* State Statute Section 86-416 allows for a special tax to fund public safety communication projects. The tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included in Bonded Indebtedness above. Please indicate the amount specifically used for the communication project in Box 5 and the Construction Projects in Box 6. Board minutes documenting the approval of the taxes must be included.

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

*{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less, and
b) community colleges, and c) school districts}*

Tax Year 2016

{certification required on or before August 20th, of each year}

TO: VILLAGE OF SPRAGUE
ATTN: LYNN DOOLITTLE
PO BOX 47
SPRAGUE, NE 68438

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
SPRAGUE	City / Municipality - 07	213,898	7,097,881

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I, Norman Agera, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.

Norman H. Agera
(signature of county assessor)

8-16-2016
(date)

CC: County Clerk, Lancaster

CC: County Clerk where district is headquartered, if different county, _____

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Village of Sprague

Minutes of Meeting

The regular Sprague Town Board meeting was held on September 13, 2016 at 7:00 PM. A roll call was held with board members present being Cory Maul, Karen Brandt, Jeff Kubik, and Gene Keller. A quorum was present and Gene Keller called the board meeting to order in accordance with the Open Meetings Act.

The August meeting minutes were read by Lauren Dyer. No changes were noted. A motion to approve the August meeting minutes was made by J.Kubik and seconded by C.Maul. A roll call vote was held. Voting in favor of accepting the meeting minutes were C.Maul, K.Brandt, J.Kubik and G.Keller. There were no votes in opposition. The motion passed.

The August Treasurer's Report was presented by Lynn Doolittle. C.Maul made a motion approve the report and to pay all bills; it was seconded by K.Brandt. A roll call vote was held. Voting in favor of accepting the Treasurer's report and paying all bills were J.Kubik, K.Brandt, C.Maul and G.Keller. There were no votes in opposition. The motion passed.

Gene Keller opened the public hearing on the 2016-2017 Budget. Any attending members of the public were invited to comment. No written comments were received.

Alina Serie and Julie Diegel addressed the board expressing interest in looking into having the existing bike trail which runs from Lincoln to Beatrice to have a spur that would head west towards Sprague. They noted that there is an abandoned rail line south of Sprague which is owned by NPPD. J.Diegel had contacted the Great Plains Trails Network, Lower Platte South NRD and the City of Lincoln. All entities expressed interest in helping or having the bike trail expand to Sprague. They expressed that they thought it should go all the way to Blue Stem State Recreation Area. The board welcomed the discussion and responded that they thought it was a good idea and worth pursuing.

A.Serie addressed the board asking for permission for her to apply for an SDL on October 1 from 2:00pm until 2:00am on October 1. The SDL would allow for her to plan a poker run event at Traditions Pub and she would plan to close 2nd Street from the alley to Market Street during that time. Steve Slapinicka was in attendance that is organizing the event and gave some information the Flip of a Coin Awareness Ride. The event would fund two riders to go through a motorcycle training course and also benefit the Combat Veterans Motorcycle Association (CVMA). Terry Peck, Chapter Commander, was in attendance from the CVMA and gave information on the organization. The primary goal is to help homeless veterans as well as other homeless populations locally. G.Keller made a motion to allow for the street closures and SDL on October 1, 2016 at 2:00pm through October 2, 2016 at 2:00am. J.Kubik seconded the motion. A roll call vote was held. Voting in favor were C.Maul, K.Brandt, J.Kubik, and G.Keller. There were no votes in opposition. The motion passed.

Sam Eddings addressed the board with a quick follow up of the car show held in Sprague. He noted that they had about 75 entries and raised over \$1,500. He thanked the board for allowing the car show to take place and plans on giving a more detailed follow up in the future.

J.Kubik noted that he did some research on other towns in Nebraska that allow ATVs/UTVs to drive on roads. All of them follow pretty tightly to the governing State Statute. Some of the items included were speed limits, fines, rules and specifications and addressed slow moving vehicles such as

golf carts. There were no members of the public in attendance who wanted to speak on the matter, so the discussion was tabled for a later time.

C.Maul received an invoice from Anytime Plumbing and Heating for work done at the Strong residence in Sprague. The business attested that the blockage in the sewer line was on village property, not the resident's. K.Brandt made a motion to pay for the work done that was applicable. J.Kubik seconded the motion. Voting in favor of the motion were C.Maul, K.Brandt, J.Kubik and G.Keller. There were no votes in opposition. The motion passed.

K.Brandt noted that lots of kids ride their bikes to the bus stop in Sprague which is close to the town hall. Kids often leave their bikes on the Sprague Post Office property which is an unideal spot. K.Brandt expressed interest in putting up a bike rack in front of the town hall so kids could have a place to safely rest their bikes. Prices of bike racks will be researched. She also noted that the handicap parking stalls on the east side of the Town Hall were not clearly marked. Handicap signs were going to be priced as well.

At this time it was noted that there had been no comments on the budget hearing from the public. The board reviewed the budget packet presented by L.Doolittle. C.Maul made a motion to adopt the budget, it was seconded by G.Keller. A roll call vote was held. Voting in favor of the motion were C.Maul, K.Brandt, J.Nannen and G.Keller. There were no votes in opposition. The motion passed.

C.Maul also made a motion to approve of an additional 1% increase in the Total 2016-2017 funds subject to limitation. J.Kubik seconded the motion. A roll call vote was held. Voting in favor of the motion were C.Maul, K.Brandt, J.Kubik and G.Keller. There were no votes in opposition. The motion passed.

Lastly, C.Maul made a motion to approve an audit waiver request for the year ended September 30, 2016. J.Kubik seconded the motion. A roll call vote was held. Voting in favor of the motion were C.Maul, K.Brandt, J.Kubik and G.Keller. There were no votes in opposition. The motion passed.

G.Keller signed Resolution 2016-5 which "provides that the property tax request for the prior year shall be the proeperty tax request for the current year." It noted this amount would be set at \$6,771.94.

It was noted that Joe Nannen submitted his resignation to the board on August 27, 2016. Ordinances were reviewed and G.Keller called a special meeting on September 27, 2016 at 6:00pm to appoint a new board member for the remaining term which would be from October 4, 2016-December 31, 2016. Any qualified members of the public who would be interested in serving on the board for this term are invited to come and address the board.

It was also noted that bids for snow removal during the 2016-2017 winter season will be accepted until October 4, 2016. Any interested business can submit a bid to any board member or the village clerk.

Seeing no more items of discussion, J.Kubik made a motion to adjourn the meeting and close the public hearing and meeting. K.Brandt seconded the motion and a vote was held. All attending board members voted in favor of closing the hearing and meeting, there were no votes in opposition. The motion passed and the meeting adjourned.

Bills presented for payment: Lauren Dyer-clerk \$175.00, Cory Maul-maintenance \$175.00, Cory Maul-supplies \$26.75, Amanda Heath-meters \$75.00, Lynn Doolittle-books \$350.00, Norris Public Power-electric \$463.56, Voice News-printing/publication \$26.09, Windstream-phone \$17.70, Uribe Refuse-refuse service \$25.00, DHHS-water tests \$16.60, Eddings Lawncare-mowing \$395,, Tim Blythe-mow lagoon \$286.02, Midwest Farmers Cooperative-tank rental \$47.48, League of Nebraska Municipalites-dues \$249.00

INVOICE - AFFIDAVIT OF PUBLICATION

VOICE NEWS

PO Box 148
Hickman, NE 68372-0148
(402) 792-2255

INVOICE #	170299	DUE DATE	10/8/2016
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THE STATE OF NEBRASKA }
County of Lancaster } ss. Darren P. Ivy, being duly sworn, says that he is the publisher of

VOICE NEWS

News of Western Otoe, Western Johnson, Northern Gage, Western Cass & Lancaster Counties, a legal newspaper which is published and is in general circulation in Lancaster, Gage, Johnson, Otoe and Cass Counties, Nebraska, and is printed in the English Language weekly at its office in Hickman, Nebraska; that said newspaper has been so published for more than fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue. That to affiant's personal knowledge, the annexed notice was published in said newspaper:

BILL TO
Village of Sprague Lynn Doolittle Treas. PO Box 47 Sprague, NE 68438

1	Successive Week(s)
Beginning with the issue of:	9/8/2016
and ending with the issue of:	9/8/2016
Publisher's fee at Legal Rate is:	\$104.50

Village of Sprague
IN
Lancaster County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 13th day of September 2016, at 7:00 o'clock P.M., at Sprague Town Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

/s/Lynn Doolittle

Clerk/Secretary

2014-2015 Actual Disbursements & Transfers	\$	385,296.85
2015-2016 Actual/Estimated Disbursements & Transfers	\$	151,556.69
2016-2017 Proposed Budget of Disbursements & Transfers	\$	587,959.73
2016-2017 Necessary Cash Reserve	\$	62,284.93
2016-2017 Total Resources Available	\$	650,244.86
Total 2016-2017 Personal & Real Property Tax Requirement	\$	6,771.94
Unused Budget Authority Created For Next Year	\$	9,275.48

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$	6,771.94
Personal and Real Property Tax Required for Bonds	\$	

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1501.02, that the governing body will meet on the 13th day of September 2016, at 7:00 o'clock P.M., at Sprague Town Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2015-2016 Property Tax Request	\$	6,611.00
2015 Tax Rate		0.095408
Property Tax Rate (2015-2016 Request/2016 Valuation)		0.093140
2016-2017 Proposed Property Tax Request	\$	6,771.94
Proposed 2016 Tax Rate		0.095408

Darren P. Ivy

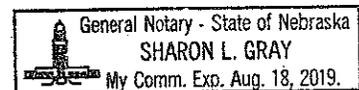
Darren P. Ivy, Publisher

Summary Information	Weekly Cost
2x5.5 Notice of Budget Hearing and Summary and Notice of Special Hearing to Set Final Tax Request - Sept. 8	104.50
Nebraska State Sales Tax	0.00

Subscribed and sworn before me, this 8th day of

September, 2016

Sharon L. Gray
Notary Public



RESOLUTION NO. 2016-5

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Body of the Village of Sprague passes by a majority vote a resolution or ordinance setting the tax request at a different amount; and

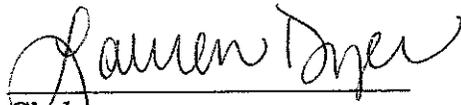
WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interests of the Village of Sprague that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW, THEREFORE, the Governing Body of the Village of Sprague, by a majority vote, resolves that:

1. The 2016-2017 property tax request be set at \$6,771.94.
2. A copy of this resolution be certified and forwarded to the County Clerk on or before September 20, 2016.


Chairman


Clerk

SCHULZ & ASSOCIATES, P.C.
CERTIFIED PUBLIC ACCOUNTANTS

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Governing Board
Village of Sprague
Sprague, NE 68438

We have compiled the cash basis budgeted data for fiscal year 2016-2017 included in column 3 of page 2 and all columns of page 3 of the accompanying budget document for the Village of Sprague in accordance with attestation standards established by the American Institute of Certified Public Accountants.

A compilation of forecasted statements is limited to presenting in the form of a forecast information that is the representation of the governing board and does not include evaluation of the support for the assumptions underlying the forecast. We have not examined the forecast and, accordingly, do not express an opinion or any other form of assurance on the accompanying budgeted data or assumptions. Furthermore, there will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

The governing board has elected, in accordance with the policies established by the Nebraska Auditor of Public Accounts, to omit the summary of significant accounting policies required by the guidelines for presentation of a forecast established by the American Institute of Certified Public Accountants. If the omitted disclosures were included in the forecast, they might influence the user's conclusions about the Village of Sprague's budgeted data for the forecast period of fiscal year 2015-2016. Accordingly, this forecast is not designed for those who are not informed about such matters.

The historical data presented for fiscal years 2014-2015 through 2015-2016 in columns 1 and 2 of page 2 and all of pages 4 and 5 are addressed in a separate attached report.

Schulz & Associates

Schulz & Associates, P.C.
Certified Public Accountants

August 25, 2016

Max L. Manes, CPA – Kerby Cunningham, CPA – Christy Haddan, CPA
Wayne M. Schulz, CPA – Susan K. Robinson, CPA – Darrell Egger

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Governing Board
Village of Sprague
Sprague, NE 68438

The governing board is responsible for fiscal years 2014-2015 and 2015-2016 data reflected in columns 1 and 2 of page 2 and all columns of pages 4 and 5 included in the accompanying prescribed form (budget document) for the Village of Sprague. We have performed a compilation engagement in accordance with Statements for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the data included in the accompanying prescribed form nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by the governing board. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on the data referred to above.

Other Matter

The data included in the accompanying prescribed form is intended to comply with the requirement of the Nebraska Auditor of Public Accountant, and is not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

The budget data amounts presented for fiscal year 2016-2017 in column 3 of page 2 and all columns of page 3 are addressed in a separate attached report.

Schulz & Associates

Schulz & Associates, P.C.
Certified Public Accountants

August 25, 2016

Max L. Manes, CPA – Kerby Cunningham, CPA – Christy Haddan, CPA
Wayne M. Schulz, CPA – Susan K. Robinson, CPA – Darrell Egger