



**LANCASTER COUNTY BOARD OF COMMISSIONERS
MID-YEAR BUDGET REVIEW
THURSDAY, FEBRUARY 3, 2022
COUNTY CITY BUILDING
ROOM 112 - CITY COUNTY CHAMBERS
LIVE VIEWING AVAILABLE VIA YOUTUBE: [HERE](#) OR FACEBOOK: [HERE](#)
8:30 A.M.**

Location Announcement of the Nebraska Open Meetings Act: A copy of the Nebraska Open Meetings Act is located on the wall at the back of Room.

AGENDA ITEM

1. 8:30 A.M. - LEGISLATIVE UPDATE

Joe Kohout and Brennen Miller, Kissel, Kohout, ES Associates LLC

2. 9:00 A.M. - MID-YEAR BUDGET REVIEW

Dennis Meyer, Budget and Fiscal Officer

[Link: OpenGov](#)

A. Mid-Year Status Of Revenues And Expenditures

Documents:

[Mid Year Budget Review 21-22.Pdf](#)
[Department Responses.pdf](#)
[OpenGov Reports.pdf](#)

B. Additional Appropriations And Department Responses

Steven Wesley, Youth Services Center

Lisa Helms, Veteran Service

Terry Wagner, County Sheriff

Amanda Phillips, District Court

Scott Etherton, Crisis Center

Sara Hoyle, Human Services

3. 11:15 A.M. - BUDGET AMENDMENTS

Pam Dingman, County Engineer

Documents:

[Budget Amendments - Engineer.pdf](#)

4. 11:45 A.M. - ARPA UPDATE

Mikayla Johnson, Grant Coordinator

Documents:

[SLFRF Compliance \(1\).Pdf](#)

5. 12:00 P.M. - LUNCH

6. 12:30 P.M. - FUTURE FUNDING ISSUES AND PROJECTIONS

Dennis Meyer, Budget and Fiscal Officer

7. 1:00 P.M. - 2022-23 BUDGET PROCESS

Dennis Meyer, Budget and Fiscal Officer

8. ADJOURNMENT