



LANCASTER COUNTY BOARD OF COMMISSIONERS
MID-YEAR BUDGET REVIEW
THURSDAY, FEBRUARY 4, 2021
ROOM #113 - BILL LUXFORD STUDIO
VIEWING AVAILABLE VIA YOUTUBE AT: <https://youtu.be/nPYqMseceEE>
10:30 A.M.

Location Announcement of the Nebraska Open Meetings Act: A copy of the Nebraska Open Meetings Act is located on the wall at the back of Room.

AGENDA ITEM

1. 10:30 A.M. - MID-YEAR BUDGET REVIEW

Dennis Meyer, Budget and Fiscal Officer

[Link: [OpenGov](#)]

A. Mid-Year Status Of Revenues And Expenditures

Documents:

[Mid Year Budget Review 2020-21.Pdf](#)

[Department Responses.pdf](#)

[OpenGov Reports.pdf](#)

B. Additional Appropriations And Department Responses

1. Election Commission - Dave Shively

2. General Assistance - Sara Hoyle

2. 12:00 P.M. - BUDGET AMENDMENTS

Pam Dingman, County Engineer

3. 12:30 P.M. - LUNCH

4. 1:00 P.M. - MID-YEAR REQUESTS

A. County Attorney - Pat Condon

B. Community Corrections - Kim Etherton

C. Public Defender - Joe Nigro

D. Youth Services Center - Sheli Schindler

5. 2:00 P.M. - LEGISLATIVE UPDATE

Joe Kohout and Brennen Miller, Kissel, Kohout, ES Associates LLC

6. 2:30 P.M. - FUTURE FUNDING ISSUES AND PROJECTIONS

Dennis Meyer, Budget and Fiscal Officer

7. 3:00 P.M. - 2021-22 BUDGET PROCESS

A. Board's Goals And Expectations

B. Instruction Letter

C. Hearing Schedule

8. ADJOURNMENT