



LANCASTER COUNTY BOARD OF COMMISSIONERS  
MID YEAR BUDGET REVIEW  
THURSDAY, FEBURARY 8, 2024  
**COUNTY CITY BUILDING**  
**ROOM 112 - CITY COUNTY CHAMBERS**  
**LIVE VIEWING AVAILABLE VIA [YOUTUBE](#) AND [FACEBOOK](#)**

*Location Announcement of the Nebraska Open Meetings Act: A copy of the Nebraska Open Meetings Act is located on the wall at the back of Room.*

**AGENDA ITEM**

**1. 8:30 A.M. - LEGISLATIVE UPDATE**

Joe Kohout, Brennen Miller, and Sarah Wagelie, Kissel, Kohout, ES Associates LLC

**2. 9:00 A.M. - MID-YEAR BUDGET REVIEW**

Dennis Meyer, Budget and Fiscal Officer  
[OpenGov Portal](#)

Documents:

[2023-24 Lancaster County Mid Year Budget.pdf](#)  
[OpenGov Reports.pdf](#)  
[Department Responses FY23-24.Pdf](#)

**3. 9:50 A.M. - BREAK**

**4. 10:00 A.M. - DEPARTMENT RESPONSES**

- A. Budget & Fiscal
- B. Corrections
- C. Community Corrections
- D. Youth Services Center
- E. Public Defender

**5. 11:00 A.M. - DEPARTMENT RESPONSES**

- A. Clerk of the District Court
- B. District Court
- C. County Sheriff
- D. County Assessor / Register of Deeds

**6. 12:00 P.M. - LUNCH**

**7. 1:00 P.M. - ARPA UPDATE**

Dennis Meyer, Budget and Fiscal Officer, and Sara Hoyle, Director,  
Lincoln-Lancaster County Human Services

[ARPA Webpage](#)

**8. 1:15 P.M. - FUTURE FUNDING ISSUES AND PROJECTIONS**

Dennis Meyer, Budget and Fiscal Officer

**9. 1:45 P.M. - 2024-2025 BUDGET PROCESS**

Dennis Meyer, Budget and Fiscal Officer

**10. ADJOURNMENT**