



**LANCASTER COUNTY BOARD OF COMMISSIONERS
STAFF MEETING
THURSDAY, MAY 21, 2020
ZOOM MEETING
VIEWING AVAILABLE VIA YOUTUBE AT <https://youtu.be/fZSr3uA1Dug>
8:30 A.M.**

Location Announcement of the Nebraska Open Meetings Act: A copy of the Nebraska Open Meetings Act is located on the wall at the back of Room 112 and Room 113. The meeting will also be broadcast in Room 113 for those wishing to view it in person. Additionally, a copy of all written material to be discussed at today's meeting is available in Room 113. These materials can also be viewed on the County's website at lancaster.ne.gov. People wishing to reach the County Board can do so by going to the County website and filling out the "Contact Us" Form.

AGENDA ITEM

1. APPROVAL OF STAFF MEETING MINUTES FOR MAY 14, 2020

Documents:

[5.14.20 Staff Meeting Minutes.pdf](#)

2. 8:30 A.M. - LEGISLATIVE UPDATE

Joe Kohout and Brennen Miller, Kissel, Kohout, ES Associates LLC

3. 8:45 A.M. - DEPARTMENT BUDGET HEARINGS

Dennis Meyer, Budget and Fiscal Officer

Link to Open Gov: <https://lancaster.opengov.com/>

A. County Court (622)

Becky Bruckner, County Court Administrator

Documents:

[Computer Request - County Court.pdf](#)

B. Emergency Management (6931)

Jim Davidsaver, Emergency Management Director

Documents:

[Emer_Mgmt_Job_Duties_\(Apr_2020\).pdf](#)

C. County Clerk (602)

Dan Nolte, County Clerk

4. 9:30 A.M. - GRANT REQUEST OF \$425,000 TO DEPARTMENT OF JUSTICE (INTERVENTION STRATEGIES FOR GIRLS IN JUVENILE JUSTICE)

Sara Hoyle, Human Services Director

Documents:

[Grant Form Girls in JJ.pdf](#)

5. 9:45 A.M. - (A) REVIEW OF BOARD OF EQUALIZATION LETTERS; AND (B) POLICIES AND PROCEDURES

Cori Beattie, Chief Deputy County Clerk

Documents:

[BOE Letters.pdf](#)

6. 10:00 A.M. - BREAK

7. 10:15 A.M. - WAVERLY SENIOR CENTER

Randy Jones, Aging Partners Director

Documents:

[Waverly Letter.pdf](#)

8. 10:30 A.M. - COVID-19 UPDATE AND RESPONSE

A. Judges Requests for Additional Resources Including a Nurse for Public Health Screenings and Additional Cleaning.

B. Hiring of Nurses for Health Screenings and Potential Reimbursement

9. DEPUTY CHIEF ADMINISTRATIVE OFFICER REPORT

A. Lancaster County 2020 Priorities

Documents:

[2020 Priorities.pdf](#)

10. DISCUSSION OF BOARD MEMBER MEETINGS ATTENDED

A. JDAI Collaborative Meeting

Thursday, May 14,2020
Amundson / Yoakum

B. Parks and Recreation Advisory Board

Thursday, May 14,2020
Vest

C. Emergency Medical Oversight Governing Board Meeting

Monday, May 18th, 2020

Flowerday

D. LIBA Elected Officials Forum

Tuesday, May 19, 2020

Vest / Yoakum

E. Visitors Promotion Advisory Committee

Wednesday, May 20, 2020

Amundson

11. SCHEDULE OF BOARD MEMBER MEETINGS

A. District Energy Corporation (DEC) Meeting

Tuesday, May 26, 2020 @ 11:30 a.m.

Flowerday / Schorr

12. EMERGENCY ITEMS

13. ADJOURNMENT

**STAFF MEETING MINUTES
LANCASTER COUNTY BOARD OF COMMISSIONERS
ZOOM MEETING
THURSDAY, MAY 14, 2020
VIEWING AVAILABLE VIA YOUTUBE
9:30 A.M.**

Commissioners Present: Sean Flowerday, Chair; Rick Vest, Vice Chair; Roma Amundson, and Deb Schorr

Commissioners Absent: Christa Yoakum

Others Present: Kerry Eagan, Chief Administrative Officer; Ann Ames, Deputy Chief Administrative Officer; and Leslie Brestel, County Clerk's Office

Advance public notice of the Board of Commissioners Staff Meeting was posted on the County-City Building bulletin board and the Lancaster County, Nebraska web site and provided to the media on May 13, 2020.

The Chair called the meeting to order at 9:33 a.m. and announced the Open Meetings Act is available at Neb. Rev. Stat. § 84-1401-1414.

AGENDA ITEM

1. APPROVAL OF STAFF MEETING MINUTES FOR MAY 7, 2020

MOTION: Amundson moved and Vest seconded approval of the May 7, 2020 Staff Meeting minutes. Schorr, Amundson, Vest and Flowerday voted yes. Yoakum was absent. Motion carried 4-0.

2. LEGISLATIVE UPDATE – Joe Kohout and Brennen Miller, Kissel, Kohout, ES Associates LLC

Kohout and Miller reviewed the legislative report (Exhibit 1). Additionally, interim study drafts and County Board of Equalization COVID-19 Guidance documents were also distributed (Exhibits 2 and 3).

3. REQUEST FOR SECOND DRIVEWAY (15877 S. 64TH STREET) – Jeremy Johnson; Pam Dingman, County Engineer; and Ken Schroeder, County Surveyor

Johnson reviewed his request for a second driveway to his property (see agenda packet). He noted he would pay for the culvert and its maintenance so there would be no cost to the County.

Amundson stated she was reluctant to grant the request as the Board would have to make exceptions for other individuals' requests, too.

Dingman said the property plat notes the land was allotted a single access point (Exhibits 4-6). Jen Holloway, Deputy County Attorney, added the County has a resolution stating the County only allows one access point.

MOTION: Amundson moved and Vest seconded to deny the request. Schorr, Amundson, Vest and Flowerday voted yes. Yoakum was absent. Motion carried 4-0.

Johnson asked for the reasoning for the single access standard. Dingman answered it is to minimize the number of driveway connections to County roads. Also, because the County has taken over maintenance of other subdivision roads, even if the costs were initially covered by the property owners, the cost would be shifted to the County. Holloway stated the County would have to amend the resolution to allow other access points. Eagan added a 2004 subdivision study reported property taxes do not cover the projects' cost of services.

4. TREE PLANTING AT COUNTY POOR FARM CEMETERY (1/2 MILE WEST OF NW 27TH ST. AND SOUTH SIDE OF ALVO RD.) – Brent Meyer, County Weed Control Superintendent

B Meyer said an individual has requested permission to plant an approved fruit-bearing tree at the Poor Farm Cemetery. The County maintains six abandoned cemeteries throughout the County and Lincoln Tree Service cares for tree maintenance on the property. The Poor Farm Cemetery has no headstones and has been planted to grass with two other trees and some bushes. He recommended the Board approve the request.

Additionally, B Meyer stated a neighbor to the cemetery offered to mow the cemetery at no cost to the County.

Amundson exited the meeting.

MOTION: Vest moved and Schorr seconded to authorize B Meyer to allow the planting of a tree at the Poor Farm Cemetery. Schorr, Vest and Flowerday voted yes. Yoakum and Amundson were absent. Motion carried 3-0.

It was the consensus of the Board for B Meyer to prepare an agreement for the mowing of the Poor Farm Cemetery for future Board action.

5. CHIEF ADMINISTRATIVE OFFICER CLASS DESCRIPTION – Doug McDaniel, Human Resources Director

McDaniel reviewed the updated Chief Administrative Officer class description (see agenda packet).

Regarding the requirements for the completion of the ICMA certification, McDaniel stated a memo could be drafted explaining the reasoning for extending any timeframes as needed.

Eagan recommended scheduling this item for approval at a future Tuesday meeting.

Flowerday said David Derbin, Deputy County Attorney and incoming CAO, will be transitioning to the Board Office in June, and Eagan's last day with the County will be July 2.

Amundson returned to the meeting.

CHIEF ADMINISTRATIVE OFFICER REPORT

A. Prudential Pathways Webex Classes (COVID-19 Financial Wellness Resource)

Eagan stated Prudential has webinars on retirement planning during the COVID-19 pandemic available to employees at no cost to the County (see agenda packet).

It was the consensus of the Board for Eagan to work with Prudential to schedule webinar times, preferring 12:00 p.m. or 5:30 p.m. sessions. Schorr added the department directors and elected officials should be notified first before any mass email to employees.

9. DEPUTY CHIEF ADMINISTRATIVE OFFICER REPORT

A. Lancaster County 2020 Priorities

There were no updates.

10. DISCUSSION OF BOARD MEMBER MEETINGS ATTENDED

A. ISPC Meeting via Zoom – Yoakum

No report was given due to Yoakum's absence.

B. Realtors Association Government Affairs Committee – Amundson / Yoakum

Amundson reported discussions on the following topics: Lincoln and the COVID-19 pandemic, the City of Lincoln's upcoming budget, the Board of Equalization property valuation protest plans, the Youth Services Center and the County jail.

C. Region V Behavioral Health Advisory Committee Meeting – Yoakum

D. Region V Governing Board Meeting – Yoakum

No reports were given due to Yoakum's absence.

E. Public Building Commission – Amundson / Flowerday

Flowerday said the meeting was rescheduled for May 19.

F. Lincoln - Lancaster County Board of Health – Flowerday

Flowerday noted he was unable to attend. He thought it may have been cancelled.

G. Lancaster County Mental Health Crisis Center Advisory Committee – Yoakum

No report was given due to Yoakum's absence.

OTHER MEETINGS ATTENDED

33rd and Cornhusker Highway Project

Schorr stated she attended a Zoom meeting with federal representatives and consultants for the 33rd and Cornhusker Highway project on maintaining pedestrian access across Cornhusker Highway. A proposed pedestrian overpass was shown; however, the design would make it difficult for those with physical limitations to use. An additional electronic meeting will be available at a later date for the public to provide input.

Nebraska JDAI Board

Amundson said the Nebraska JDAI reviewed their draft strategic plan. She noted there were discussions on the use and interpretation of data, especially as relating to racial and ethnic data.

6. LABOR NEGOTIATIONS (EXECUTIVE SESSION) – Doug McDaniel, Human Resources Director; Brad Johnson, Corrections Director; Nicole Gross, Compensation Specialist; and Amy Sadler, Compensation Specialist

MOTION: Vest moved and Schorr seconded to enter Executive Session at 10:29 a.m. for the purposes of receiving labor negotiations, and to protect the public interest.

The Chair said it has been moved and seconded that the Board enter Executive Session.

ROLL CALL: Schorr, Amundson, Vest and Flowerday voted yes. Yoakum was absent. Motion carried 4-0.

The Chair restated the purpose for the Board entering Executive Session.

MOTION: Amundson moved and Schorr seconded to exit Executive Session at 10:39 a.m. Schorr, Amundson, Vest and Flowerday voted yes. Yoakum was absent. Motion carried 4-0.

7. BREAK

The meeting was recessed at 10:39 a.m. and resumed at 11:03 a.m.

8. DEPARTMENT BUDGET HEARINGS – Dennis Meyer, Budget and Fiscal Officer

A. County Treasurer – Rachel Garver, County Treasurer

Garver stated she felt no additional appropriations would be needed for the current fiscal year.

Regarding the affect the COVID-19 pandemic is having on this year's budget, Garver said investments are renewing at low rates, which means a lower income return rate for the County. Some of the reduced income may be offset by the increased motor vehicle sales tax to the County. The County used to receive a \$75 fee from the State for each motor vehicle sales tax; however, due to a State statute change in January, the counties now receive a percentage of the motor vehicle sales tax.

Additionally, some increased expenses will be for permanent sneeze guards, additional signage, and possible overtime hours as the furloughed Department of Motor Vehicle (DMV) transactions resume. Overtime expenses plus expenses for masks, thermometers, and signage will be included as part of a grant. Garver also noted she plans on foregoing any additional non-essential remodel work.

When asked to expand upon the overtime, Garver said when Governor Rickett's issued the order allowing certain DMV transactions to be suspended until after the emergency order is lifted, there has been approximately 66% of the daily DMV transactions completed. When the suspension is lifted, she anticipates the DMV locations may need to adjust staffing to accommodate the extra public needs.

Meyer stated the expenses increased 4.16% and the revenue decreased .40% (Exhibit 7). Garver added most of the expenses are fixed, including salaries, Information Services (IS) costs and rent. All staffing positions are filled, though there is a retirement effective in June. There are no travel requests for next fiscal year.

Regarding her technology request, Garver said this is to keep all of the computers on a maintenance schedule (see agenda packet).

When asked about future upgrades, Garver answered she is waiting until the Assessor/Register of Deeds Office remodel is completed and see how the space functions before making any future plans.

Meyer reminded Garver of the upcoming payroll training sessions.

B. County Extension – Karen Wobig, Unit Leader

Jennifer DeBuhr, Administrative Services Officer; and Chris Scow, Extension Board President; were present for the discussion.

Wobig thanked the Board for their support as the County Extension Office had replaced the air-conditioning units and remodeled the public restrooms.

Wobig noted additional appropriations are not needed and the COVID-19 pandemic is not affecting the budget.

Meyer said the expenditures increased .80% and the revenue remained the same (Exhibit 8). DeBuhr and Wobig added the employee costs are under Client Services as six employees are University of Nebraska-Lincoln hired, but paid by the County. DeBuhr noted the IS expenditure restructuring benefited the Extension Office.

Regarding employees, DeBuhr noted there is one upcoming retirement. Additionally, there are three summer interns for 4-H related activities.

Concerning her technology request, Wobig said this is to keep all of the computers on a maintenance schedule (see agenda packet).

When asked about future projects and upgrades, Wobig stated the overall goal is to have a building that is conducive for the staff. There is room for the current staff, but in the summer, due to the various programs offered, multiple staff members share office spaces. She still would like to plan for additional office space as discussed in previous year's budget discussions.

Wobig noted UNL staff members are required to work remotely, while the building maintenance staff remains in the building. Additionally, DeBuhr reports to the office weekly to collect the mail and the embryology program is still operating from the office.

Many of the programs are being operated remotely. Of special note, the 4-H participants have made 900 masks and 800 surgical hats for the hospitals.

Meyer reminded Wobig and DeBuhr of the upcoming payroll upgrades and trainings.

Amundson asked if working remotely permanently could continue for some staff. Wobig answered how employees work remotely varies from person to person. She noted UNL does not want its employees working only remotely.

C. Youth Services Center – Sheli Schindler, Youth Services Director

Schindler stated she anticipates meeting the revenue projections. The expenditures will be lower than anticipated due to decreases in education and staffing costs. Regarding medical

expenses, the Nebraska Department of Health and Human Services (DHHS) have been working on a contract with an increase in the services available along with the youth medical costs decreasing. Additionally, she noted there have been no problems with the DHHS and Youth Services Center (YSC) rental contract.

Regarding the pending payroll system updates, Schindler requested there be integration of her current system. She added YSC funds could be used for programming costs.

Concerning the effect of COVID-19 on the current fiscal budget, Schindler said she is seeking reimbursement through the Crime Commission grant. There has been a lower number of youths, which has led to a lower number of additional staff needed to be on call.

No technology funds were requested in the upcoming fiscal year budget as those costs were requested in the Crime Commission reimbursement grant. The computers requested in the grant are to be used for video court and video visitation.

Meyer stated expenditures decreased 1.69% and revenues increased 2.74% (Exhibit 9) and he noted the cost of living for employees has been built in. The net decrease in the overall budget will be \$154,000. Schindler added the expenditures are based on 23 youth per day, operating 3 housing units. The new configuration of the IS costs is an increase of \$20,000. Food and medical costs are decreasing

The revenue is based upon 16 billable youth per day operating in 3 houses. The current contract rates are \$276 for Probation and contract counties, and \$375 for the Office of Juvenile Services. She is projecting an increase of \$65,000 in revenue.

Schindler outlined the education costs for youth at the YSC. Lincoln Public Schools (LPS) determines the cost to operate the school, which is budgeted into the YSC, and then LPS invoices the YSC for those services. The YSC is reimbursed by DHHS for those costs except for the costs for youth in the Adult Court program. She suggested modifying the contract with LPS to allow for LPS to direct bill DHHS, therefore, decreasing the YSC budget by approximately \$800,000. She noted not all youth at the YSC are from Lancaster, so if the contract were amended, LPS may need to bill other counties for those youths' educational costs.

Schindler stated she does not anticipate any future upgrades.

Meyer reminded Schindler of the upcoming payroll upgrades and trainings.

9. COVID-19 UPDATE AND RESPONSE

Pat Lopez, Interim Lincoln-Lancaster County Health Department Director, demonstrated the COVID-19 risk dial and dashboard on the Health Department's COVID webpage (Exhibit 10). There are currently 688 COVID-19 cases in the County. The Health Department is now only reporting numbers once a day. The Board voiced their support of the website updates.

Lopez stated Bryan Health is conducting COVID-19 testing at the Lincoln High School parking lot. Additionally, the cultural centers have care packages, including face coverings and hand sanitizers, available for families in need.

A directed health measure was issued for restaurants which follows the recommendations by Governor Ricketts, with the main differences being masks for customers and for servers, and frequent sanitizing.

Lopez said the Corrections Officers and the Mental Health Crisis Center (MHCC) should have access to rapid testing at Bryan.

Vest inquired as to guidelines for the reopening of bars, similar to that of the restaurants. Lopez responded reopening the bars will be determined on how the restaurant reopening goes and how the situation is in the community.

A. Judges requests for additional resources including a nurse for public health screenings and additional cleaning.

Judge Colborn; Jared Gavin, District Court Administrator; Jerry Witte, Deputy Sheriff Captain; Jen Holloway, Deputy County Attorney; and Rick Tast, City Attorney's Office; were available for the discussion.

Judge Colborn said a committee has been established to assist in the reopening of the courts for trials. One concern for jury trials is maintaining the appropriate social distancing. One suggestion was to have a nurse conduct health screening for each person who enters the building, to include temperature checks and basic health questions, to help provide a safe environment. Colborn noted approximately 2,000 people per day enter the courthouse. Ames added there is the potential the costs for a nurse could be reimbursable.

When asked the date for beginning jury trials, Colborn said there is no date set. Personal Protective Equipment (PPE) has been ordered for jury use, including plastic face shields, hand sanitizer, and masks. He noted federal court jury trials will begin in July. He was hoping the June-July jury term could be a possibility, but it will depend on the COVID-19 case trends in the County. He added 1,300 jury summonses to potential jurors have been sent.

Schorr asked if there would be an option for someone not to accept the summons due to safety concerns. Colborn answered those are decisions that need to be made on a case by case basis. It could be possible to defer individuals to a jury term at a later date.

Regarding the fleur temperature machine installation, Witte stated there is a 6-8-week timeframe to get the machine. Additional precautions already in place are maintaining an appropriate social distance, face coverings and increased handwashing and sanitization. He added the current staff does not have the appropriate training to give medical advice if an individual were to have COVID-19 consistent symptoms.

Lopez said she would be cautious in advising that public health screening questions be asked and recommended increased signage. Additionally, the City-County Health Department is working on a face covering recommendation for the City and County. She did not feel a June timeline could be feasible with the current community COVID-19 trends.

When asked about using the public meeting screening guidelines and employee guidelines, Tast said the questions are being asked to meeting attendees in a private area and if an individual does have symptoms consistent with COVID-19 they are asked not to attend the meeting. There have currently been no instances where an individual has refused to leave if symptoms are shown. Additionally, the number of individuals at meetings has been decreased to no more than 10.

Flowerday stated he would rather use the inhouse medical staff from the City-County Health Department than hire an outside nurse position.

When asked who participates in the reopening meeting, Gavin said various individuals with the courts, City-County Health Department, Building and Maintenance, law enforcement divisions and Ames.

The discussion on this item will continue at next week's staff meeting.

B. Mandatory Masks for Staff

Ames said two reusable masks for each employee, along with thermometers and disposable masks for the public will be ordered.

Additionally, departments have requested transitioning to reopening plans.

C. Follow Up Discussion on Temperature Policy

Ames reported Holloway is updating the communicable diseases policy to include temperature checks.

Ames wondered if employees should be asked health screening questions. Holloway said employees are used to answering the questions and have been making appropriate work decisions based on their answers to the questions.

D. Hiring of Nurses for Health Screenings and Potential Reimbursement

Ames suggested waiting until after the meeting this afternoon.

10. CHIEF ADMINISTRATIVE OFFICER REPORT

- A. Prudential Pathways Webex Classes (COVID-19 Financial Wellness Resource)**

11. DEPUTY CHIEF ADMINISTRATIVE OFFICER REPORT

- A. Lancaster County 2020 Priorities**

12. DISCUSSION OF BOARD MEMBER MEETINGS ATTENDED

- A. ISPC Meeting via Zoom – Yoakum**
- B. Realtors Association Government Affairs Committee – Amundson / Yoakum**
- C. Region V Behavioral Health Advisory Committee Meeting – Yoakum**
- D. Region V Governing Board Meeting – Yoakum**
- E. Public Building Commission – Amundson / Flowerday**
- F. Lincoln - Lancaster County Board of Health – Flowerday**
- G. Lancaster County Mental Health Crisis Center Advisory Committee – Yoakum**

Items 10-12 were moved forward on agenda.

13. SCHEDULE OF BOARD MEMBER MEETINGS

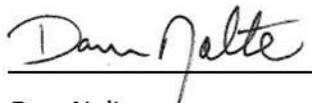
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14. EMERGENCY ITEMS

There were no emergency items.

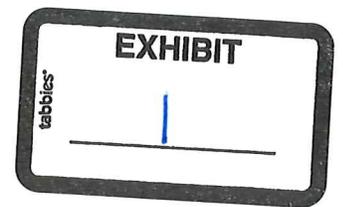
15. ADJOURNMENT

MOTION: Schorr moved and Vest seconded to adjourn the meeting at 12:45 p.m. Vest, Schorr, Amundson and Flowerday voted yes. Yoakum was absent. Motion carried 4-0.



Dan Nolte
Lancaster County Clerk





**Kissel, Kohout,
ES Associates LLC**

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LEGISLATIVE MEMORANDUM

TO: Lancaster County Board of Commissioners
FROM: Joseph D. Kohout
Brennen L. Miller
DATE: May 14, 2020
RE: Weekly Report

Good Morning. Please accept this as your weekly report for the 2020 session of the Legislature for the date noted above. Since the last report on May 6, 2020, the Legislature has remained in recess due to COVID-19 concerns. There has been no definitive timetable offered as to when the Legislature will reconvene although rumors of a potential return in early- to mid-June abound.

BOARD OF EQUALIZATION PROTESTS

As I reported last week, we received an email from Mr. Antonello indicating that Governor Ricketts did not plan to issue an executive order waiving the in-person requirement but rather to provide some guidance consistent with his other actions to broaden what is considered an in-person meeting. That document was shared with Clerk Nolte and I have no negative feedback.

Last Thursday, we received a telephone call from Mr. Antonello and followed up with an email indicating that we received no negative feedback. On Monday, the State Property Tax Administrator issued guidance that was similar in scope and detail to the draft guidance. That was forwarded to Clerk Nolte. A copy is attached for your review.

INTERIM STUDIES

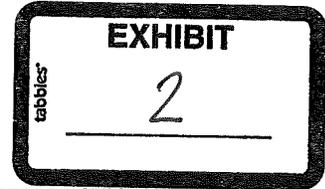
We have mentioned in previous reports that we should pull together ideas for interim studies. Here is what has been received:

1. 24/7 Sobriety;
2. Review of fees and fines;
3. LR183 follow up;
4. Move the cost of housing HHS Offices back to the state; and
5. Minimizing barriers for individuals being released from the County Jail to obtain a state ID

We are attaching draft versions of the interim studies for your review. We are working on item 4 above and will have a copy for you next week.

As we have previously mentioned, one thing we will need to be cognizant of is how much time we have post-adjournment to do interim studies.

This concludes our report for this week.



COORDINATING BETWEEN MENTAL HEALTH RECORDS AND LAW ENFORCEMENT INTERIM STUDY

ONE HUNDRED SIXTH LEGISLATURE

SECOND SESSION

LEGISLATIVE RESOLUTION X

Introduced by X

PUPRPOSE: The purpose of this interim study is to examine whether continuity of care and safety for individuals and the public can be enhanced by allowing mental health providers to coordinate with law enforcement. The study shall include, but not be limited to, a review of mental health records without violating state for federal law.

NOW, THEREFORE, BE IT RESOLVED BY THE MEMBERS OF THE ONE HUDNRED SIXTH LEGISLATURE OF NEBRASKA, SECOND SESSION:

1. That the Judiciary Committee of the Legislature shall be designated to conduct an interim study to carry out the purposed of this resolution
2. That the committee shall upon the conclusion of its study make a report of its findings, together with its recommendations, to the Legislative Council or Legislature.

24/7 SOBRIETY INTERIM STUDY

ONE HUNDRED SIXTH LEGISLATURE

SECOND SESSION

LEGISLATIVE RESOLUTION X

Introduced by X

PUPRPOSE: To study coordination of efforts to find alternatives to incarceration for offenses that involve operating a motor vehicle under the influence of alcohol or other drugs. Particularly, allowing counties to create and implement 24/7 sobriety programs, and allow for application of such permits, in which participants are tested twice daily at designated facilities for evidence of alcohol or drug consumption in place of incarceration or other conditions of bond.

NOW, THEREFORE, BE IT RESOLVED BY THE MEMBERS OF THE ONE HUDNRED SIXTH LEGISLATURE OF NEBRASKA, SECOND SESSION:

1. That the Judiciary Committee of the Legislature shall be designated to conduct an interim study to carry out the purposed of this resolution
2. That the committee shall upon the conclusion of its study make a report of its findings, together with its recommendations, to the Legislative Council or Legislature.

REVIEW OF FEES AND FINES INTERIM STUDY

ONE HUNDRED SIXTH LEGISLATURE

SECOND SESSION

LEGISLATIVE RESOLUTION X

Introduced by X

PUPRPOSE: As partners in delivering essential governmental duties to citizens in Nebraska, county governments undertake implementing statutorily required services on a daily basis. Numerous required services have statutorily set fees or fines. This study will examine these set amounts, and the experienced costs when administering these services by county governments.

NOW, THEREFORE, BE IT RESOLVED BY THE MEMBERS OF THE ONE HUDNRED SIXTH LEGISLATURE OF NEBRASKA, SECOND SESSION:

1. That the Government, Military & Veterans Affairs Committee of the Legislature shall be designated to conduct an interim study to carry out the purposed of this resolution
2. That the committee shall upon the conclusion of its study make a report of its findings, together with its recommendations, to the Legislative Council or Legislature.

BARRIERS TO STATE I.D. FOR COUNTY JAIL INMATES

ONE HUNDRED SIXTH LEGISLATURE

SECOND SESSION

LEGISLATIVE RESOLUTION X

Introduced by X

PUPRPOSE: This study will examine what barriers may exist for inmates in county correctional facilities who are in the process, or have recently been released and the ability to obtain state identification, which will be essential to rejoining their communities. The study shall also explore possible avenues to easing any barriers that are found to be on hindrance to those inmates seeking a form of state identification.

NOW, THEREFORE, BE IT RESOLVED BY THE MEMBERS OF THE ONE HUDNRED SIXTH LEGISLATURE OF NEBRASKA, SECOND SESSION:

1. That the Judiciary Committee of the Legislature shall be designated to conduct an interim study to carry out the purposed of this resolution
2. That the committee shall upon the conclusion of its study make a report of its findings, together with its recommendations, to the Legislative Council or Legislature.

NEBRASKA

Good Life. Great Service.

DEPARTMENT OF REVENUE



Pete Ricketts, Governor

EXHIBIT
3

FOR IMMEDIATE RELEASE

FOR INFORMATION, CONTACT:
Ruth A. Sorensen, Property Tax Administrator
Property Assessment Division
402-471-5962

County Board of Equalization 2020 Protest Meetings June 1 to July 25 COVID-19 Guidance

MAY 11, 2020 (LINCOLN, NEB.) – The Nebraska Department of Revenue, Property Assessment Division, is recommending guidelines to allow for social distancing during the 2020 real property protest hearings. This guidance is especially pertinent in the three Nebraska counties that have a population of at least 150,000 inhabitants. Pursuant to Neb. Rev. Stat. § 77-1502 taxpayers in these three Nebraska counties are to meet in person with the county board of equalization or referee.

Real property protests will be filed with the County Clerk on or before June 30, 2020. The county board of equalization (CBOE) members or referees can meet to hear the protests beginning on or after June 1, 2020 and ending on or before July 25, 2020. This guidance recommends several steps and procedures that can be followed to meet the statutory requirements while assuring that county board of equalization members and taxpayers remain as safe and healthy as possible during the COVID-19 pandemic. The following are suggested steps that can be taken to more safely conduct the 2020 real property valuation protest hearing process:

- Encourage virtual or telephonic meetings with the consent of the taxpayers;
- Require appointments to be made in advance to limit the number of taxpayers showing up at one time;
- Prevent crowding of taxpayers by securing alternate spaces where referees and/or CBOE members can conduct meetings;
- Require taxpayers to abide by the social distancing protocols during meetings by following the six-foot rule;
- Encourage taxpayers to e-mail or fax their supporting documents ahead of the meeting time;
- Limit the number of taxpayers who can attend a single meeting to no more than two at each individual session;
- Make hand sanitizer available to taxpayers, CBOE members, referees, and others during meetings,
- Wipe down meeting areas with sanitization wipes prior to each individual session; and
- Encourage the use of personal protective equipment (PPE) such as gloves, masks or Plexiglass to protect referees, CBOE members, and taxpayers. PPE can be obtained from county health departments.

More information about protesting real property valuations is available [here](#). Protest forms are available at the county clerk's office, or see [Property Valuation Protest, Form 422](#) or the [Property Valuation Protest, Form 422A](#).

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2020 Real Property Protest Hearings (June 1, 2020 to July 25, 2020)

May 11, 2020

This guidance document regarding real property protest hearings is being provided to the County Board of Equalization (CBOE) members in the three Nebraska counties that have a population of at least 150,000 inhabitants.

Given the circumstances of the current COVID-19 virus pandemic, it is important to consider the safety and welfare of the protestors/property owners, CBOE members, referees, and others during the months of June and July. The business processes this year are unprecedented due to the impact of COVID-19.

Real property protests will be filed with the County Clerk on or before June 30, 2020. The CBOE members or referees can meet to hear the protests beginning on or after June 1, 2020 and ending on or before July 25, 2020. The CBOE may adopt a resolution extending the period for hearing protests to August 10.

Pursuant to Neb. Rev. Stat. § 77-1502, the CBOEs in the Nebraska counties that have a population of at least 150,000 inhabitants are required to meet in person for protest hearings that begin in June. The relevant language is as follows:

- (3) Beginning January 1, 2014, in counties with a population of at least one hundred fifty thousand inhabitants according to the most recent federal decennial census, for a protest regarding real property, each protester shall be afforded the opportunity **to meet in person** with the county board of equalization or a referee appointed under section 77-1502.01 to provide information relevant to the protested property value. (emphasis added).

To comply with the statutory requirement "to meet in person," the following are some suggested steps that can be taken to safely conduct the real property valuation protest process:

- Encourage virtual or telephonic meetings with the consent of the protestors/property owners;
- Require appointments to be made in advance to limit the number of protestors/property owners showing up at one time;
- Prevent crowding of protestors/property owners by securing alternate spaces where referees and/or CBOE members can conduct meetings;
- Require protestors/property owners to abide by the social distancing protocols during meetings by following the six-foot rule;
- Encourage protestors/property owners to e-mail or fax their supporting documents ahead of the meeting time;
- Limit the number of protestors/property owners who can attend a single meeting to no more than two at each individual session;
- Make hand sanitizer available to protestors/property owners, CBOE members, referees, and others during meetings,
- Wipe down meeting areas with sanitization wipes prior to each individual session; and
- Encourage the use of personal protective equipment (PPE) such as gloves, masks or Plexiglass to protect referees, CBOE members, and protestors/property owners. PPE can be obtained from county health departments.

Ownership Parcels

1 of 2

Ownership Parcels

Parcel ID: 1516415001000

Site Address: 15877 S 64TH ST, ROCA, NE 68430

Legal Description: PRESERVE AT CROSS CREEK 6TH ADDITION, THE, BLOCK 1, Lot 1

Owner Information:

JOHNSON, JEREMY A & LISA M

15877 S 64 ST

ROCA, NE 68430

Assessed Value: \$547,400

[Assessor Property Details](#)

Property Photo:



[Remove from Results](#) [View Additional Details](#) [Run a Report](#)

EXHIBIT

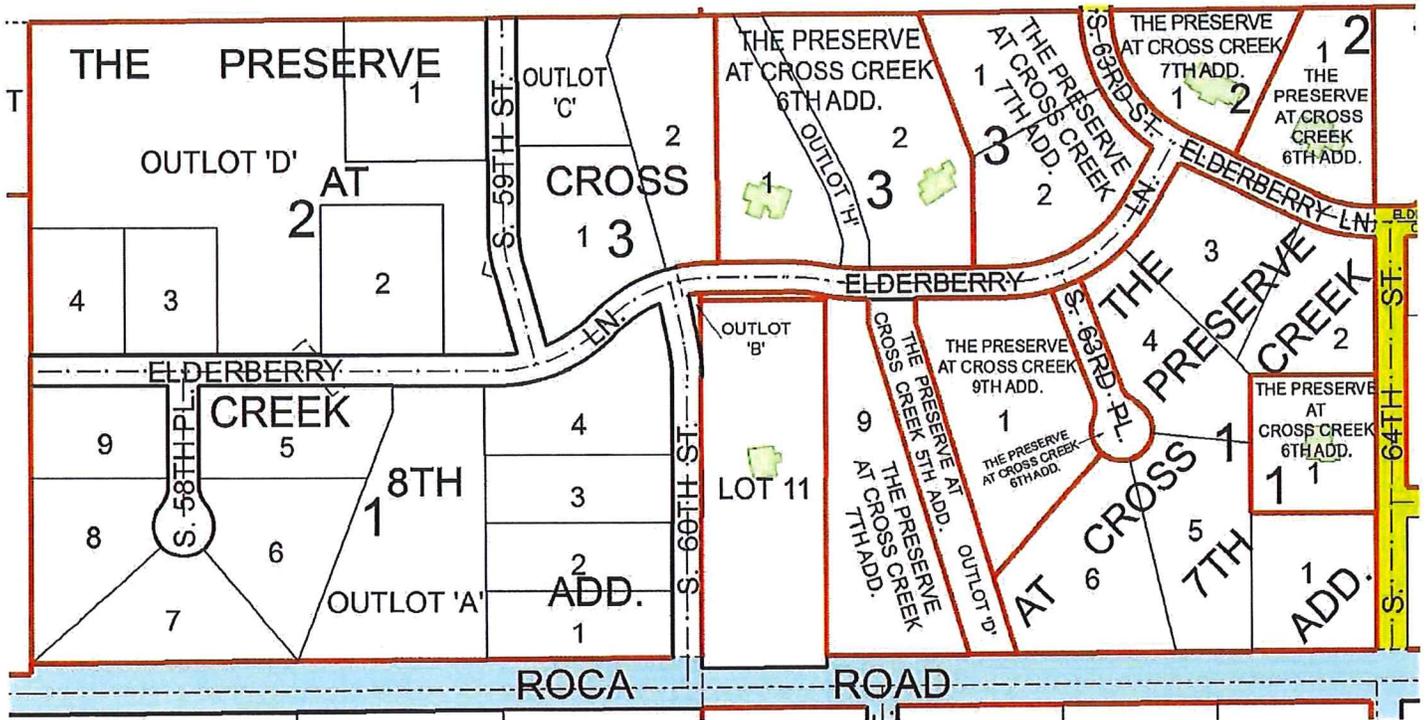
4

tabbles



April 15, 2020

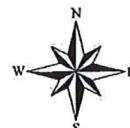
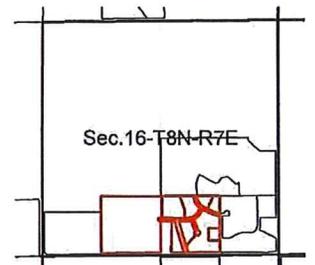
THE PRESERVE AT CROSS CREEK 5TH, 6TH, 7TH, 8TH & 9TH ADD. SEC. 16, T.8N., R.7E.



30 Platted Lots

NOTE:

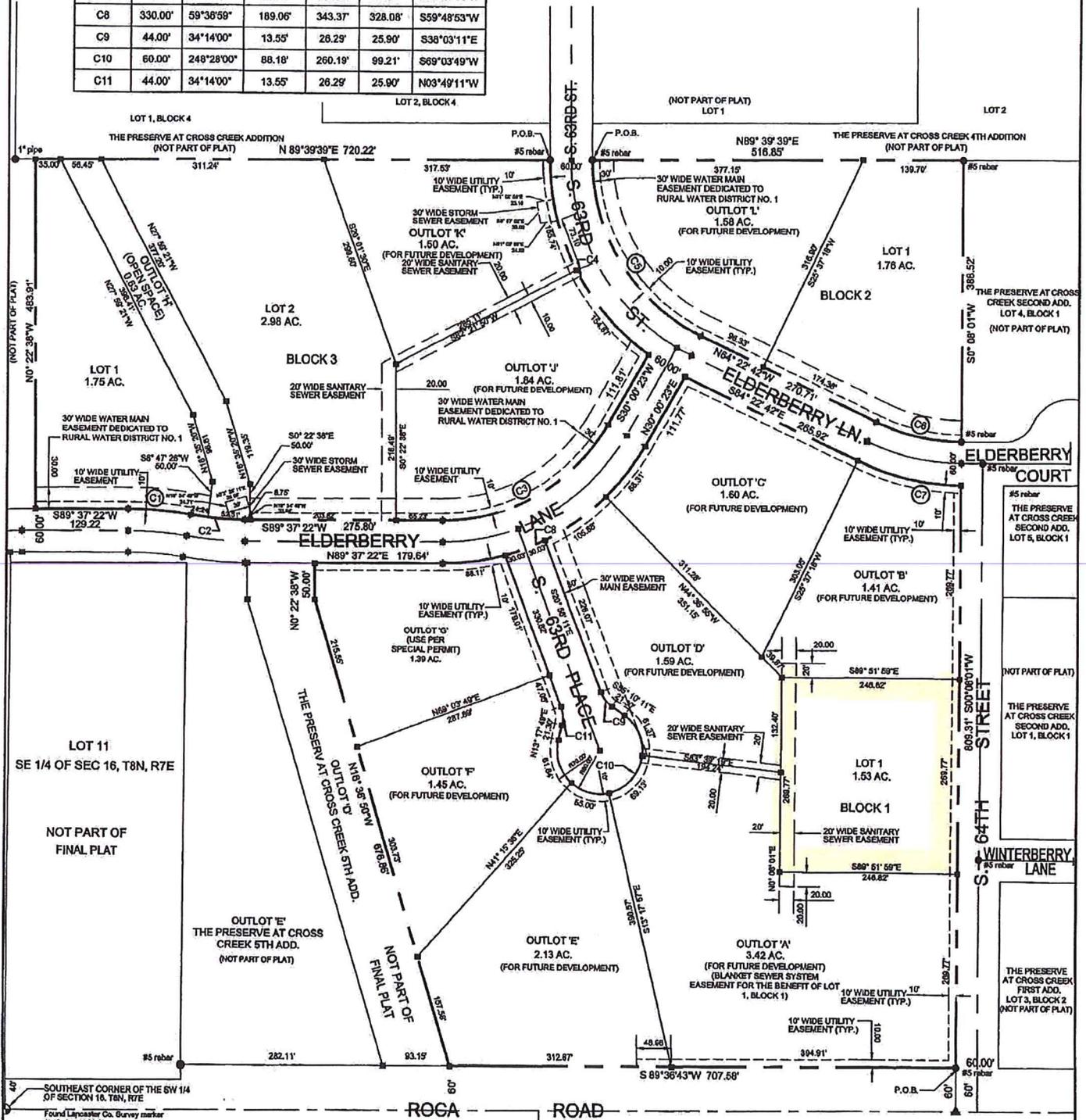
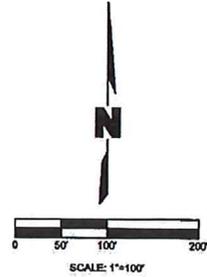
- ✓ Each lot is limited to only one access each.



THE PRESERVE AT CROSS CREEK 6TH ADDITION

FINAL PLAT
 BASED ON COUNTY SPECIAL PERMIT #13033

CURVE DATA						
CURVE #	RADIUS	ANGLE	TANGENT	LENGTH	CH DIST	CH BRG
C1	480.00'	10°28'31"	44.00'	87.76'	87.64'	S85°08'22"E
C2	420.00'	10°28'31"	38.50'	76.79'	76.68'	S85°08'22"E
C3	270.00'	59°36'59"	154.68'	280.94'	268.43'	N59°48'53"E
C4	330.00'	54°26'18"	169.74'	313.54'	301.88'	N27°33'30"W
C5	270.00'	64°02'21"	168.84'	301.78'	286.31'	S32°21'32"E
C6	270.00'	28°00'48"	82.37'	122.59'	121.53'	S77°23'06"E
C7	330.00'	25°55'04"	75.94'	149.28'	148.01'	N77°20'14"W
C8	330.00'	59°36'59"	189.06'	343.37'	328.08'	S59°48'53"W
C9	44.00'	34°14'00"	13.55'	26.29'	25.90'	S38°03'11"E
C10	60.00'	248°28'00"	88.18'	260.19'	99.21'	S69°03'49"W
C11	44.00'	34°14'00"	13.55'	26.29'	25.90'	N03°49'11"W



Inst. # 2014 031003

THE PRESERVE AT CROSS CREEK 6TH ADDITION

FINAL PLAT BASED ON COUNTY SPECIAL PERMIT #13033

Inst. # 2014031003 Thu Aug 14 11:04:23 CDT 2014
Filing Fee: \$78.00
Lancaster County, NE Assessor/Registrar of Deeds Office PLAT
Page 5

PRCR06 #5106

SURVEYOR'S CERTIFICATE

I hereby certify that I have caused to be surveyed the Subdivision to be known as "The Preserve at Cross Creek 6th Addition", A Legal Description of Lot 1, Block 1; Lot 1, Block 2; Lot 1, Block 3; and Outlots 'A', 'B', 'C', 'H', 'J' and 'K', of The Preserve at Cross Creek 6th Addition, located in the Southeast Quarter of Section 16, Township 8 North, Range 7 East of the 6th p.m., Lancaster County, Nebraska, more particularly described as follows:

BLOCK 1
Beginning at the southeast corner of Block 1, The Preserve at Cross Creek 6th Addition, said point being at the intersection of the North right of way line for Roca Road and the West right of way line for South 64th Street; THENCE Westerly on the North right of way line for Roca Road, S 89°38'43"W 707.55', to the Southwest corner of Outlot 'C'; The Preserve at Cross Creek 6th Addition; THENCE on the West line of said Outlot 'C' for the next two (2) courses, N 16°36'50"W 676.86'; THENCE N 00°22'38"W 50.00', to a point on the South right of way line for Elderberry Lane; THENCE on said South right of way line for the next five (5) courses, N 89°37'22"E 179.64', to a point of curvature of a circular curve to the left, said curve having a radius of 330.00' and a central angle of 59°36'59"; THENCE on said curve, with a chord of N 59°48'53"E 328.08', to the point of tangency; THENCE on said tangent, N 30°00'23"E 111.77', to the North most corner of Outlot 'B'; THENCE S 64°22'42"E 265.92', to a point of curvature of a circular curve to the left, said curve having a radius of 330.00' and a central angle of 25°55'04"; THENCE on said curve, with a chord of S 77°20'14"E 148.01', to the intersection of the West right of way line for South 64th Street; THENCE Southerly on said West right of way line, S 00°00'01"W 809.31', to the point of beginning, said tract containing an area of 15.13 acres, more or less.

BLOCK 2
Beginning at the Northwest corner of Lot 1, Block 2, The Preserve at Cross Creek 6th Addition, said point being on the East right of way line for South 63rd Street; THENCE Easterly on the North line of said Block 2, N 89°38'59"E 516.85', to the northeast corner of said Block 2; THENCE Southerly on the East line of said Block 2, S 00°08'01"W 388.52', to a point on a circular curve to the right, having a radius of 270.00' and a central angle of 28°00'48"; said point being on the North right of way line for Elderberry Lane; THENCE on the South line of said Block 2 for the next three (3) courses and on said curve, having a chord of N 77°23'08"W 121.53', to the point of tangency; THENCE on said tangent, N 64°22'42"W 270.71', to a point of curvature of a circular curve to the right, said curve having a radius of 270.00' and a central angle of 64°02'21"; THENCE on said curve, having a chord of N 32°21'32"W 286.31', to the point of beginning, said tract containing an area of 3.34 acres, more or less.

BLOCK 3
Beginning at the Northeast corner of Outlot 'K', The Preserve at Cross Creek 6th Addition, said point being on the West right of way line for South 63rd Street, said point being on a circular curve turning to the left, having a radius of 330.00' and a central angle of 54°26'18"; THENCE on said West right of way line and on said curve, having a chord of with an S 27°33'30"E 301.88', to a point of intersection with the North right of way line of Elderberry Lane, said point being the East most corner of Lot 1, Block 3, The Preserve at Cross Creek 6th Addition; THENCE on said North right of way line for the next six (6) courses, S 30°00'23"W 111.81', to a point of curvature of a circular curve turning to the right, having a radius of 270.00' and a central angle of 59°36'59"; THENCE on said curve, having a chord of S 59°48'53"W 268.43', to the point of tangency; THENCE on said tangent, S 89°37'22"W 275.80', to a point of curvature of a circular curve turning to the right, having a radius of 420.00' and a central angle of 10°28'31"; THENCE on said curve, having a chord of N 85°08'22"W 76.89', to a point of reverse curvature with a circular curve turning to the left, having a radius of 480.00' and a central angle of 10°28'31"; THENCE on said curve, having a chord of N 85°08'22"W 87.64', to a point of tangency; THENCE on said tangent, S 89°37'22"W 128.22', to the Southwest corner of Outlot 'H', The Preserve at Cross Creek 6th Addition; THENCE Northerly on the West line of said Outlot 'H', N 00°22'38"W 483.91', to the Northwest corner of said Outlot 'H'; THENCE Easterly on the North line of Block 3, Outlots 'H', 'J' and 'K', The Preserve at Cross Creek 6th Addition, N 89°38'39"E 720.22', to the point of beginning, said tract containing an area of 8.71 acres, more or less.

Permanent monuments have been placed at all lot corners, street intersections, points of curvature, centerline points of tangency, and at all other points required by the Lancaster County, Nebraska, Land Subdivision Resolution.

All dimensions are chord measurements unless shown otherwise, and are in feet or decimals of a foot.

Signed this 14 day of July, 2014.

B. Joe Kerr
BILLY JOE KERR, L.S. #463
K & M Land Surveying
6911 Southfork Circle
Lincoln, NE 68516 (402) 476-3020



DEDICATION

The foregoing plat, known as The Preserve at Cross Creek 6th Addition, as described in the surveyor's certificate is made with the free consent and in accordance with the desires of the undersigned, the sole owners, and the easements shown thereon are hereby granted in perpetuity to LANCASTER COUNTY, Windstream Nebraska Inc., Time Warner Cable Midwest LLC, Black Hills Energy, and Norris Public Power District, their successors and assigns, to allow entry for the purpose of construction, reconstruction, repair, operation and maintenance of wires, cables, conduits, fixtures, poles, towers, pipes, and equipment for the distribution of electricity and gas; telephone and cable television; wastewater collectors; storm drains; water mains and all appurtenances thereto, over, upon, or under the easements as shown on the foregoing plat.

The construction or location of any building or structure, excluding fences, over, upon, or under any easement shown thereon shall be prohibited. Lancaster County, its successors and assigns are hereby held harmless for the cost of replacement or damage to any improvement or vegetation over, upon, or under any easement shown thereon.

The construction or location of any fence or other improvement which obstructs drainage shall be prohibited over, upon, or under any storm drain easements or drainage easement shown thereon.

The private sanitary sewer easement shown hereon is for the benefit of the owners of all lots in the Preserve at Cross Creek 1st Addition C.U.P., Special Permit #13033, and they are hereby granted the right of such use.

The right of direct vehicular access to Roca Road is hereby relinquished.

Each lot is limited to only one access each.

The streets shown hereon are hereby dedicated to the public.

WITNESS MY HAND:

James R. Christo
Lakel II, LLC, a Nebraska limited liability company
By: James R. Christo
Title: President & Member

Samuel J. Manzitto
Manzitto, Inc., a Nebraska Corporation
By: Samuel J. Manzitto, Sr.
Title: President

ACKNOWLEDGMENT

STATE OF NEBRASKA)
LANCASTER COUNTY) SS

On this 14 day of July, 2014, before me, the undersigned, a notary public, duly commissioned, qualified for and residing in said county, personally came James R. Christo, President & Member, Lakel II, LLC, a Nebraska limited liability, to me personally known to be the identical person whose name is affixed to the dedication of the foregoing plat and he acknowledged the same to be his voluntary act and deed and the voluntary act and deed of said company.

Katheryn A. Jennings
NOTARY PUBLIC



My commission expires the 21 day of April, 2017.

ACKNOWLEDGMENT

STATE OF NEBRASKA)
LANCASTER COUNTY) SS

On this 14 day of July, 2014, before me, the undersigned, a notary public, duly commissioned, qualified for and residing in said county, personally came Samuel J. Manzitto, Sr, President, Manzitto, Inc., a Nebraska Corporation, to me personally known to be the identical person whose name is affixed to the dedication of the foregoing plat and he acknowledged the same to be his voluntary act and deed and the voluntary act and deed of said company.

Katheryn A. Jennings
NOTARY PUBLIC



My commission expires the 21 day of April, 2017.

PLANNING DIRECTOR'S APPROVAL

The Planning Director, Section 3.16 of the Lancaster County Land Subdivision Regulations, hereby approves this Final Plat.

Steph Annunzio
Planning Director

August 14, 2014
Date

DEDICATION

The foregoing plat, known as The Preserve at Cross Creek 6th Addition, as described in the surveyor's certificate is made with the free consent and in accordance with the desires of the undersigned, the sole owners, and the easements shown thereon are hereby granted in perpetuity to LANCASTER COUNTY, Windstream Nebraska Inc., Time Warner Cable Midwest LLC, Black Hills Energy, and Norris Public Power District, their successors and assigns, to allow entry for the purpose of construction, reconstruction, repair, operation and maintenance of wires, cables, conduits, fixtures, poles, towers, pipes, and equipment for the distribution of electricity and gas; telephone and cable television; wastewater collectors; storm drains; water mains and all appurtenances thereto, over, upon, or under the easements as shown on the foregoing plat.

The construction or location of any building or structure, excluding fences, over, upon, or under any easement shown thereon shall be prohibited. Lancaster County, its successors and assigns are hereby held harmless for the cost of replacement or damage to any improvement or vegetation over, upon, or under any easement shown thereon.

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The streets shown hereon are hereby dedicated to the public.

WITNESS MY HAND:



Lang II, LLC, a Nebraska limited liability company

By: James R. Christo

Title: President & Member



Manzitto, Inc., a Nebraska Corporation

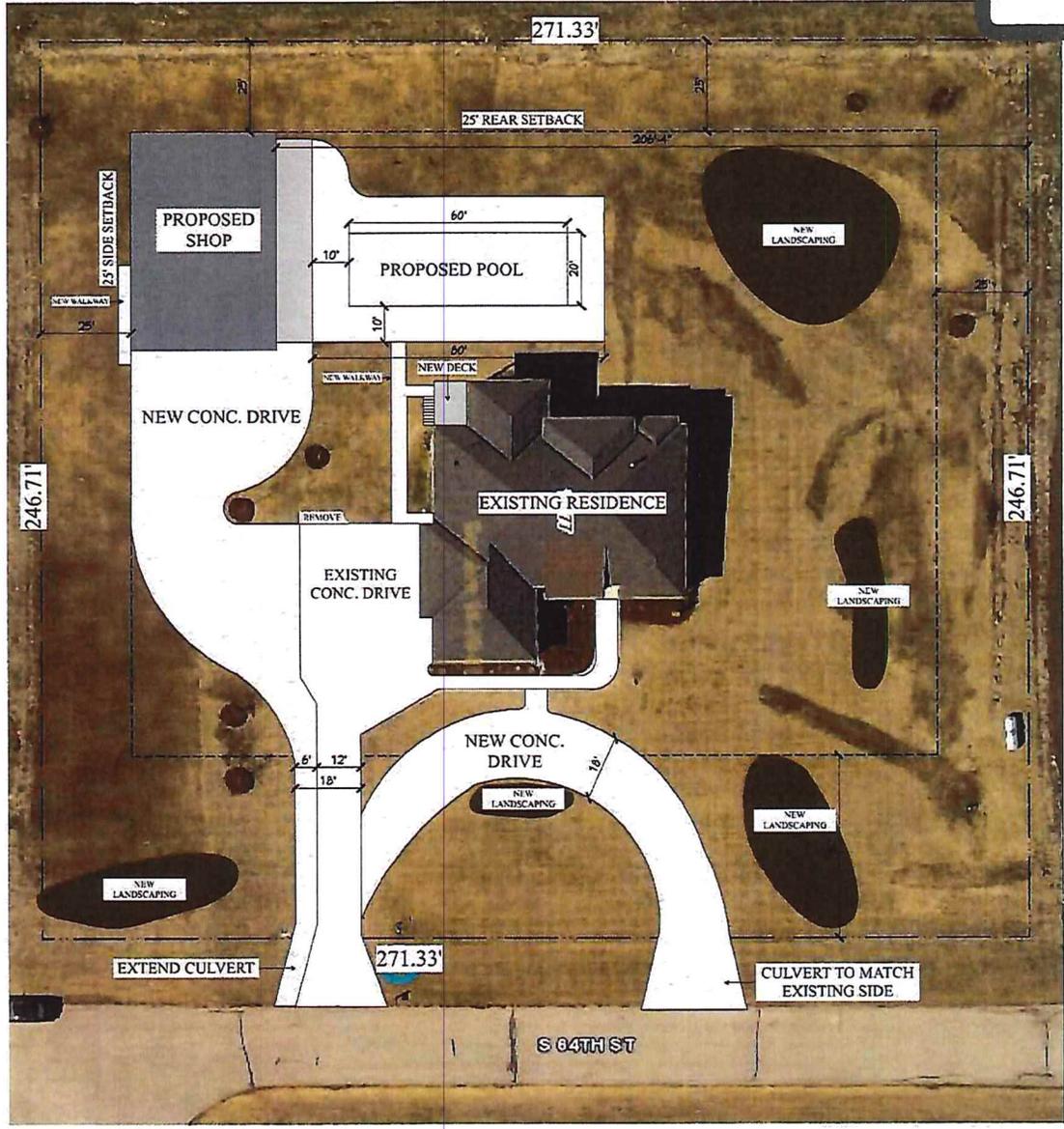
By: Samuel J. Manzitto, Sr.

Title: President

Jeremy Johnson

tabbies
EXHIBIT
5

May 5, 2020



ADDRESS
 15877 S 64TH ST
 ROCA, NE 68403
 LANCASTER COUNTY



EXACT SHOP
 PLACEMENT TBL
 ON SITE

SITE PLAN
 SCALE: 1" = 15'

APPROXIMATE SQUARE FOOTAGES	
STRUCTURE	2,400 S.F.
NEW PATIO DECK	133 S.F.
SHOP PORCH	550 S.F.
NEW DRIVEWAY	7,180 S.F.
EXISTING DRIVEWAY	3,163 S.F.
POOL AREA	3,200 S.F.
TOTAL IMPERVIOUS	7 S.F.
TOTAL PERVIOUS	7 S.F.
TOTAL IMPERVIOUS	7 S.F.
LOT GRAND TOTAL	66,039 S.F.

DATE	BY	FOR

PROJECT LOCATION
 15877 S 64TH ST
 PO BOX 18111
 LANCASTER, NE 68403

PROJECT LOCATION
 15877 S 64TH ST
 PO BOX 18111
 LANCASTER, NE 68403

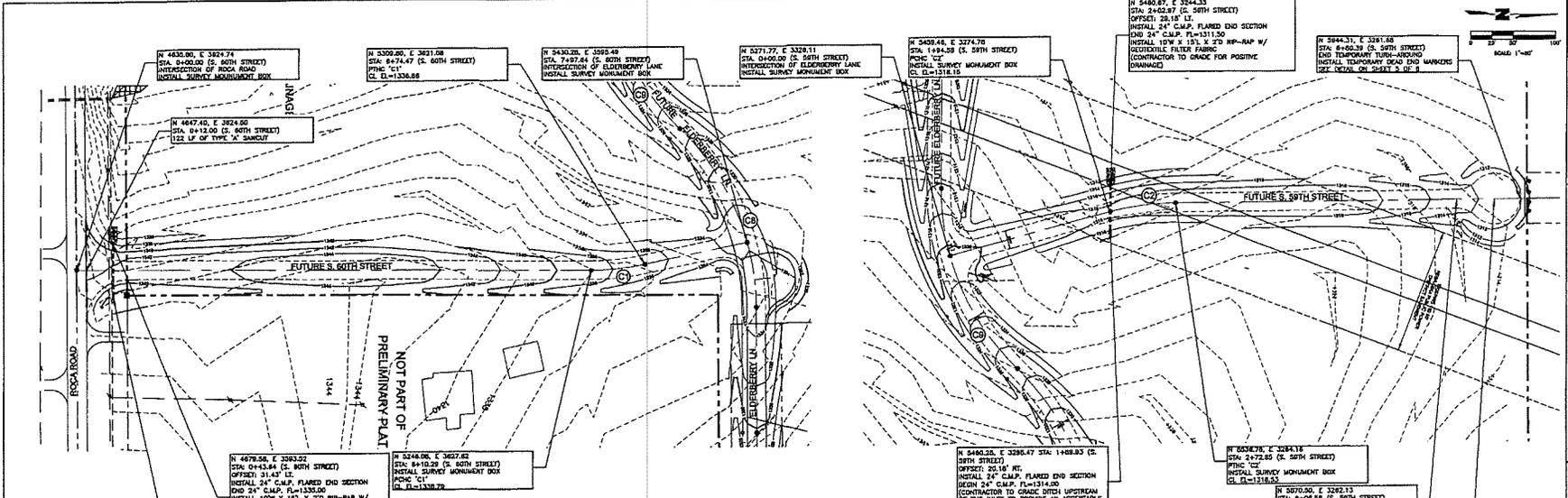
PROJECT LOCATION
 15877 S 64TH ST
 PO BOX 18111
 LANCASTER, NE 68403

VIRTUACTIVE
 Virtual - 3D Drafting & Design
 11550 Paces Plaza, Suite 100, Omaha, NE 68114
 402.421.2121
 Design by: P. Johnson



DATE:
 4/13/2020

SHEET:
 2 OF 8



CURVE DATA TABLE

CURVE ID	DELTA	RADIUS	LENGTH	TANGENT	CHORD
C1	12°19'28"	200.00	64.18	32.21	64.08
C2	14°09'42"	300.00	78.27	39.16	78.03

CIVIL DESIGN GROUP, INC.
 2004 North 4th Street, Suite 203
 Lincoln, NE 68502
 P: 402-441-8844 F: 402-441-8847
 www.civildesigngroup.com



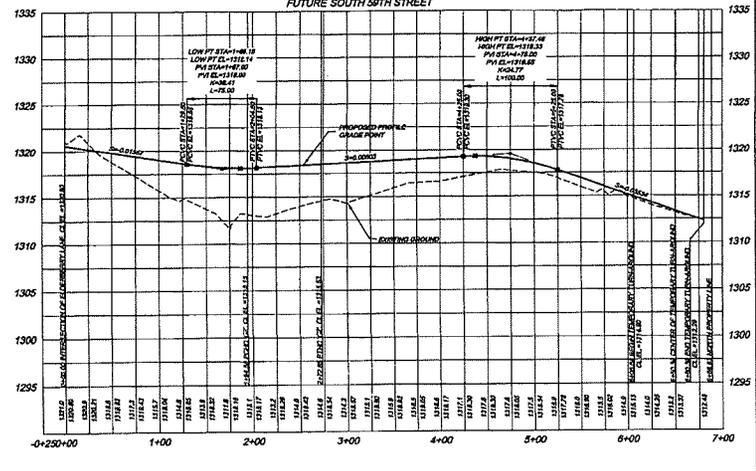
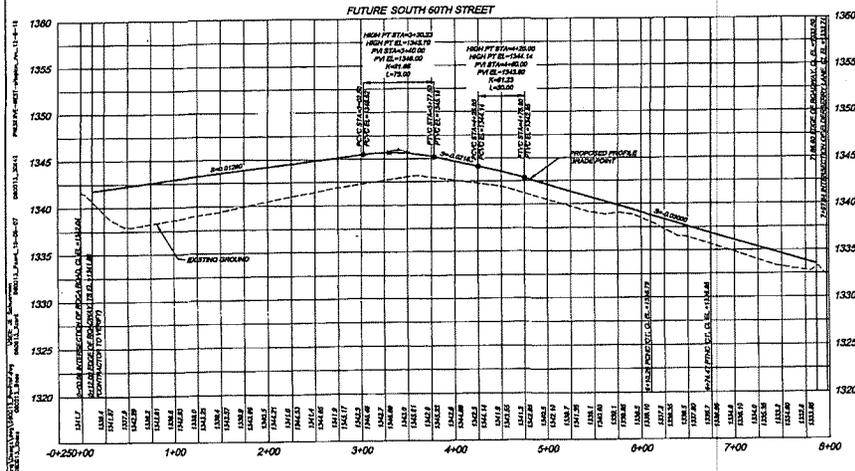
REVISIONS

NO.	DATE	DESCRIPTION

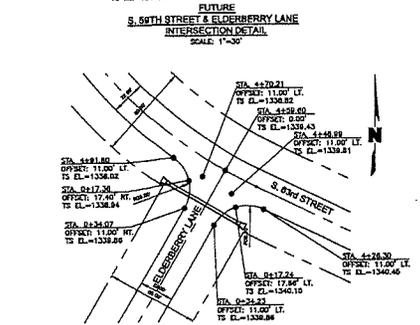
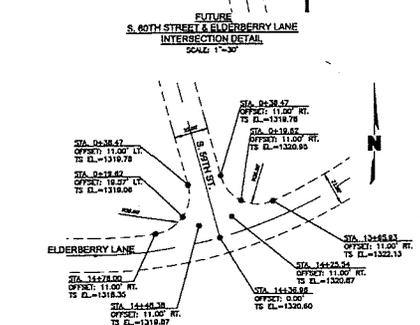
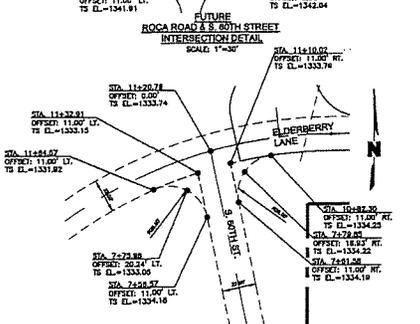
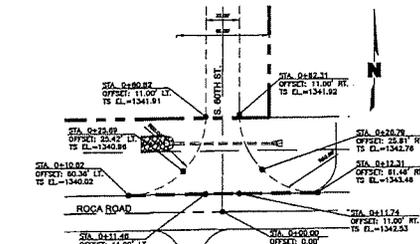
PAVING CONSTRUCTION PLANS
THE PRESERVE AT CROSS CREEK FIRST ADDITION
 LINCOLN, NEBRASKA

Drawn by: JH
 Checked by: JH
 Project No.: 08-0013
 Issued: 06/01/21
 Date:

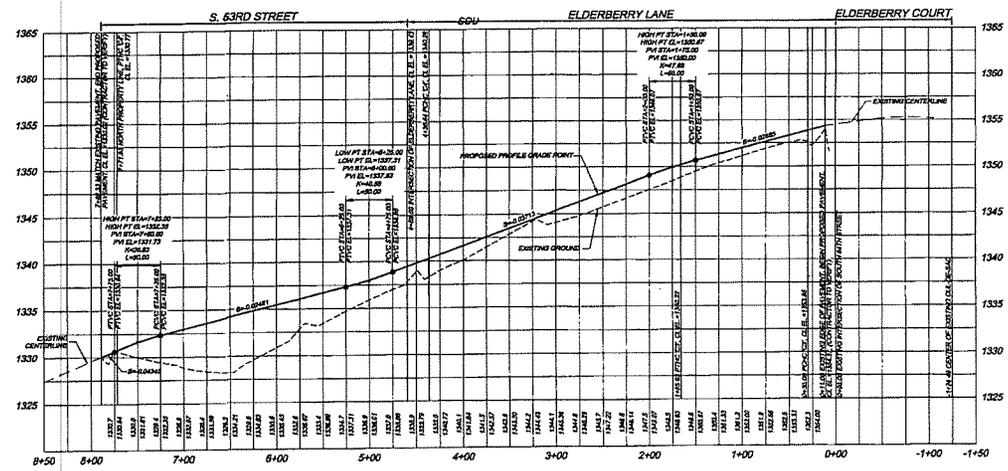
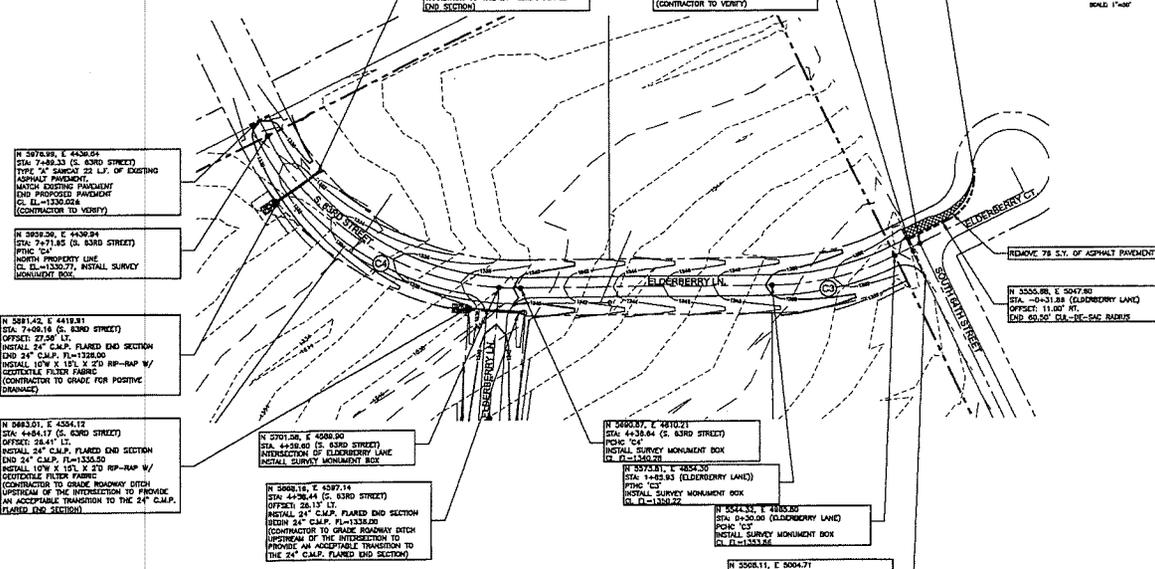
SHEET 11 OF 16



SCALE:
 HORIZONTAL: 1"=50'
 VERTICAL: 1"=5'
DIGGERS HOTLINE OF NEBRASKA
 PRIOR TO ANY EXCAVATION OR LAND DISTURBANCE,
 THE CONTRACTOR SHALL HAVE UNDERGROUND
 UTILITIES LOCATED AND MARKED BY CONTACTING
 THE DIGGER HOTLINE OF NEBRASKA AT
 1-800-331-5888.



CURVE DATA TABLE					
CURVE ID	DELTA	RADIUS	LENGTH	TANGENT	CHORD
C1	37°07'00"	300.00	136.85	46.18	134.77
C2	67°00'00"	300.00	233.71	107.30	234.93



SCALE:
HORIZONTAL: 1"=50'
VERTICAL: 1"=5'

DIGGERS HOTLINE OF NEBRASKA
PRIOR TO ANY EXCAVATION OR LAND DISTURBANCE,
THE CONTRACTOR SHALL MAKE UNDERGROUND
UTILITIES LOCATED AND MARKED BY CONTACTING
THE DIGGER HOTLINE OF NEBRASKA AT
1-800-331-5666.

City of Lincoln, Nebraska
Public Works Department
Engineering Division
1500 K Street, Lincoln, NE 68502
Phone: (402) 441-4000
Fax: (402) 441-4001
www.lincolncity.org

DATE: 08/19/2019
DRAWN: J. H. HARRIS
CHECKED: J. H. HARRIS
APPROVED: J. H. HARRIS

REVISIONS

NO.	DATE	DESCRIPTION
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		

2019

PAVING CONSTRUCTION PLANS
THE PRESERVE AT CROSS CREEK FIRST ADDITION
LINCOLN, NEBRASKA

Sheet No. 12 OF 16



Civil Design Group, Inc.
 1700 North 17th Street
 Lincoln, Nebraska 68502
 Phone: (402) 426-1400
 Fax: (402) 426-1400
 www.civil-design.com

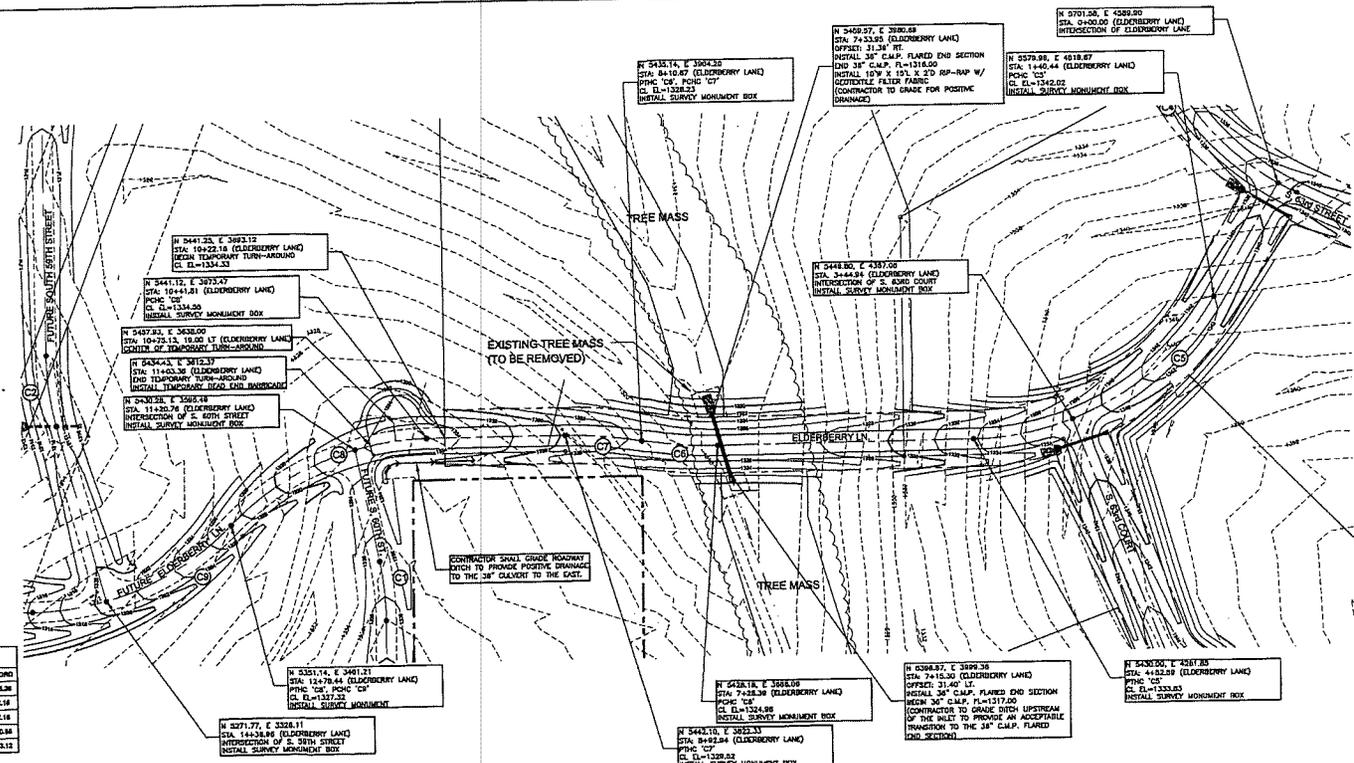


NO.	DATE	DESCRIPTION

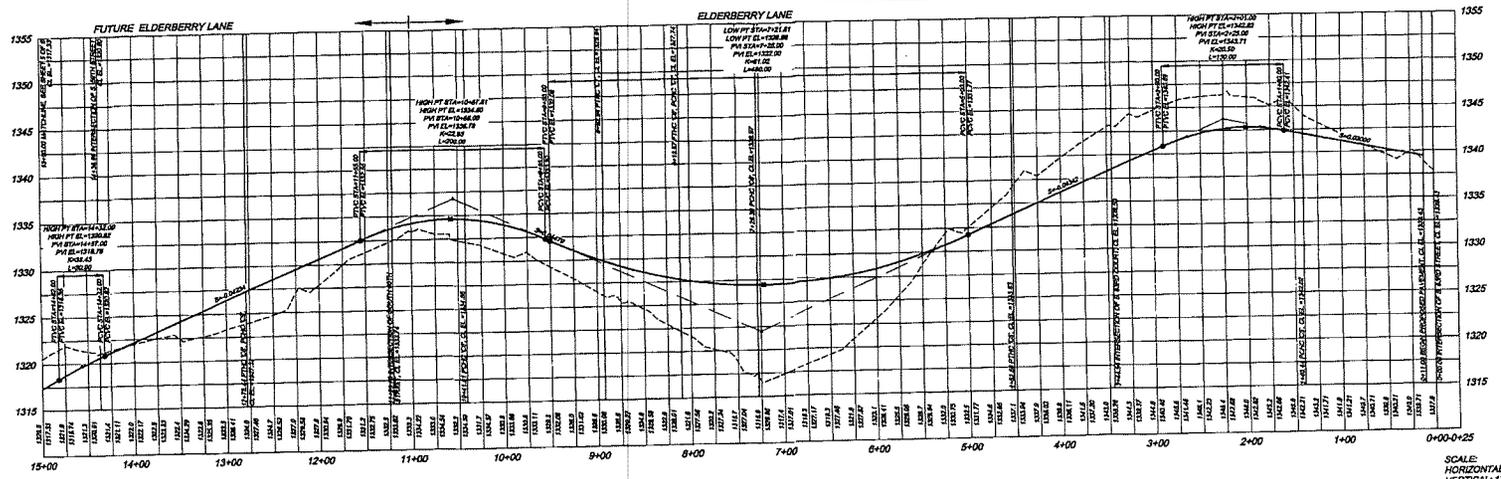
PAVING CONSTRUCTION PLANS
 THE PRESERVE AT CROSS CREEK FIRST ADDITION

LINCOLN, NEBRASKA

SHEET
 13 OF 18



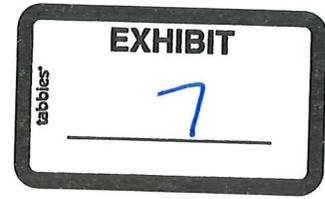
CURVE ID	DELTA	RADIUS	LENGTH	TANGENT	CHORD
CR 1	20°00'00"	100.00	34.90	36.40	36.40
CR 2	10°00'00"	200.00	69.80	72.80	72.80
CR 3	15°00'00"	150.00	52.35	55.75	55.75
CR 4	25°00'00"	100.00	34.90	36.40	36.40
CR 5	30°00'00"	83.33	29.09	30.52	30.52
CR 6	45°00'00"	55.56	19.39	20.34	20.34



SCALE:
 HORIZONTAL: 1"=40'
 VERTICAL: 1"=5'

DIGGERS HOTLINE OF NEBRASKA
 PRIOR TO ANY EXCAVATION OR LAND DISTURBANCE,
 THE CONTRACTOR SHALL HAVE UNDERGROUND
 UTILITIES LOCATED AND MARKED BY CONTACTING
 THE DIGGER HOTLINE OF NEBRASKA AT
 1-800-331-5888.

PROJECT: PRESERVE AT CROSS CREEK FIRST ADDITION
 SHEET: PAVING CONSTRUCTION PLANS
 DATE: 08/20/13
 DRAWN BY: J. HARRIS
 CHECKED BY: J. HARRIS
 APPROVED BY: J. HARRIS
 PROJECT NO.: 13-001

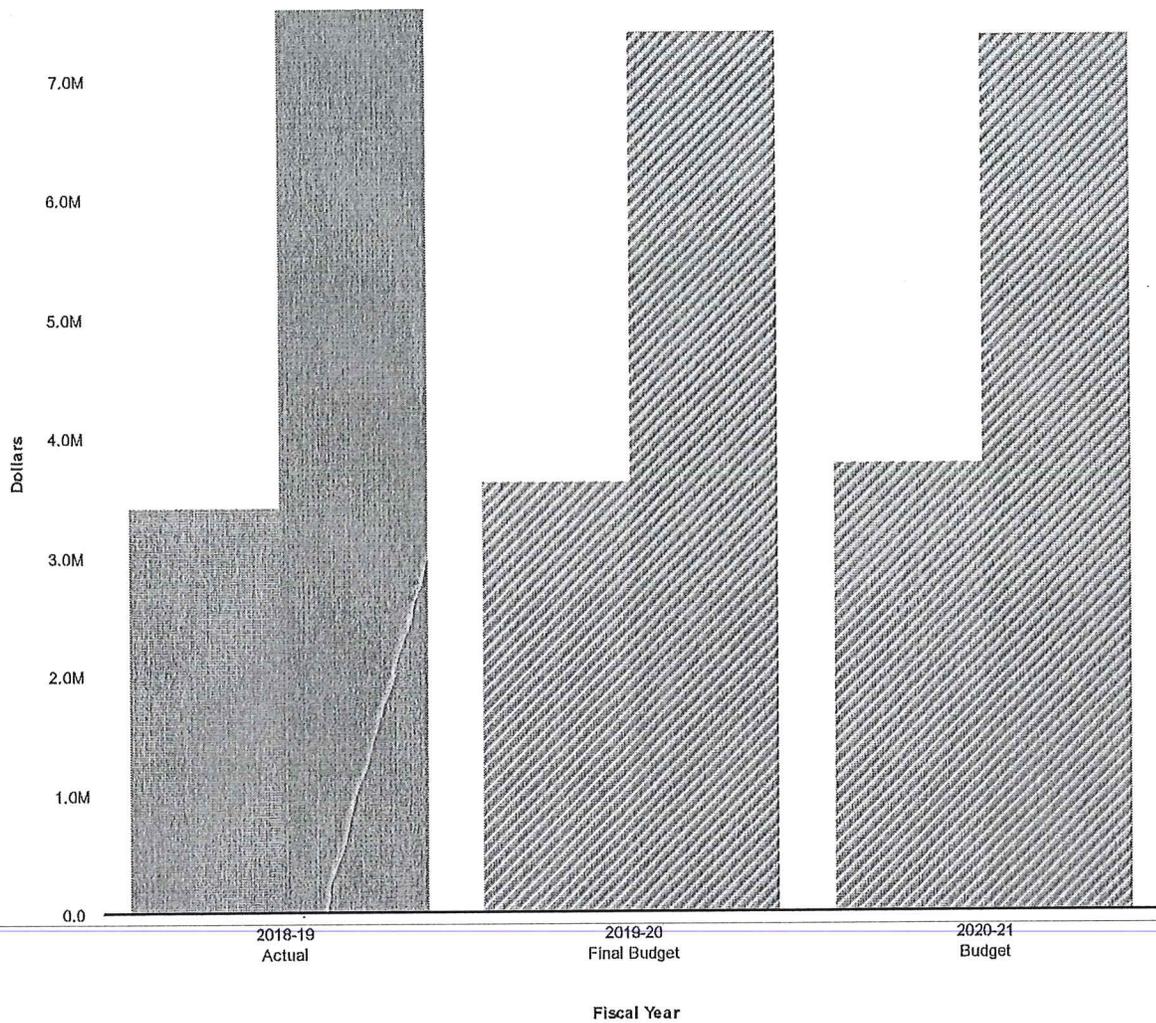


May 14, 2020 Department Budget Hearings

County Treasurer

Visualization

Sort Li
● F
● E



Collapse All	2018-19 Actual	2019-20 Final Budget	2020-21 Budget
REVENUES	\$ 7,589,622	\$ 7,400,050	\$ 7,370,120
CHARGES FOR SERVICES & FEES	6,350,360	6,300,050	6,420,120
COMMISSIONS	5,140,662	5,100,000	4,800,000
(55100) Commissions	0	5,100,000	4,800,000
(55110) Property Tax Commission	4,275,745	0	0
(55112) Motor Vehicle Tax Commission	303,516	0	0
(55129) Property Tax Relief Commission	236,284	0	0
(55114) Wheel Tax Commissions	189,029	0	0
(55120) Homestead Exempt Commission	136,089	0	0
FEES	1,209,610	1,200,000	1,620,000
(55200) Fees	0	1,200,000	1,620,000
(55215) MV Registration Fees	456,123	0	0
(55295) Auto Title Fee	405,267	0	0
(55210) Drivers License Fees	222,648	0	0
(55355) Rental Vehicle Fees	39,983	0	0
(55240) Tax Sale Fees	32,029	0	0
(55380) MV Flat Fees	31,777	0	0
(55265) Boat Registration Fee	11,188	0	0
(55245) Tax Sale Certificate & Adv Fee	4,380	0	0
(55340) Sales Tax Fees	2,700	0	0
(55290) Chck Collection Fee	2,000	0	0

Collapse All	2018-19 Actual	2019-20 Final Budget	2020-21 Budget
(55230) Distress Warrant Fees	1,045	0	0
(55455) Gm & Pk Permit Issue Fees	417	0	0
(55495) Other Miscellaneous Fees	53	0	0
▼ OTHER SERVICE REVS/REIMB	88	50	120
(55800) Other Service Revs/Reimb	0	50	120
(55878) Postage Reimbursement	88	0	0
▼ INTEREST INCOME	1,236,612	1,100,000	950,000
▼ INTEREST INCOME	1,236,612	1,100,000	950,000
(57100) Interest Income	0	1,100,000	950,000
(57120) Interest on Pools	866,870	0	0
(57110) CD Interest	364,099	0	0
(57195) Other Interest Income	5,644	0	0
▼ OTHER REVENUES	2,650	0	0
▼ OTHER MISC REVENUE	2,650	0	0
(58595) Other Miscellaneous Revenues	2,650	0	0
▼ EXPENSES	3,410,083	3,624,015	3,780,133
▼ PERSONAL SERVICES	2,790,990	2,942,828	3,087,488
▼ SALARIES & WAGES	1,920,343	2,017,595	2,140,142
(61210) Regular Salary	1,710,637	1,802,489	1,912,998
(61110) Official's Salary	95,341	97,233	98,535
(61150) Deputy's Salary	100,149	92,373	93,609
(61250) Temporary Salary	14,043	20,500	30,000
(61310) Overtime	174	5,000	5,000
▼ EMPLOYEE BENEFITS	870,647	925,233	947,346
(61530) Group Health Insurance	554,206	575,427	578,622
(61520) Retirement Contributions	137,048	153,068	166,474
(61510) FICA Contributions	137,958	153,337	161,770
(61540) Group Dental Insurance	22,894	24,702	25,943
(61660) Post-Employment Health Program	12,620	11,650	7,800
(61650) Long-Term Disability	5,920	7,049	6,736
▼ OTHER CHARGES & SERVICES	582,443	640,187	651,645
▼ RENTALS	267,339	267,539	267,699
(66520) Building Rent	267,339	267,539	267,699
▼ OTHER CONTRACTED SERVICES	163,608	176,610	188,609
(64285) City Information Services	120,058	120,054	135,396
(64295) Other Misc Contracted Svs	10,053	15,000	15,000
(64288) GIS Information Services	7,360	7,562	13,913
(64290) Banking Services	5,294	11,500	11,500
(64175) Comput Softwr Maint/License	6,383	7,300	7,300
(64286) VOIP Information Services	9,231	9,998	0
(64145) Armored Car Service	5,228	5,196	5,500
▼ POSTAGE, COURIER & FREIGHT	94,060	120,000	120,000
(64855) Postage	94,060	120,000	120,000
▼ PRINTING & ADVERTISING	31,967	38,500	39,000
(64910) Printing	25,280	29,000	29,000
(64935) Legal Publishing	4,257	6,000	6,000
(64915) Photocopying	2,112	2,500	3,000
(64925) Advertising	318	1,000	1,000
▼ INSURANCE & SURETY BONDS	16,489	17,013	16,612
(65935) Other Insurance	13,651	13,659	13,147
(65925) Flood Insurance	2,528	2,654	2,765
(65955) Employees' Bonds	310	700	700
▼ MISC FEES & SERVICES	4,881	7,775	7,775
(65670) Enrollment Fees & Tuition	2,545	5,300	5,300
(65845) Other Misc Fees & Services	976	1,000	1,000
(65660) Memberships & Dues	380	1,075	1,075
(65665) Books & Subscriptions	930	400	400
(65690) Contingencies	50	0	0
▼ REPAIR & MAINTENANCE COSTS	358	8,500	8,500
(66225) Building R&M	0	5,000	5,000
(66410) Other Equipment R&M	0	2,000	2,000
(66280) Security Equipment R&M	358	1,500	1,500
▼ TRANS, TRAVEL & SUBSISTANCE	2,673	3,000	1,950
(64715) Lodging	1,615	1,350	600
(64725) Mileage	259	500	750

Collapse All	2018-19 Actual	2019-20 Final Budget	2020-21 Budget
(64720) Fares	485	400	0
(64735) Vehicle Rental	165	300	300
(64710) Meals	149	350	200
(64730) Parking & Tolls	0	100	100
▼ COMMUNICATIONS	1,068	1,250	1,500
(64810) Telephone - Local	617	750	850
(64825) Cellular Phone Service	426	450	600
(64815) Telephone - Long Distance	25	50	50
▼ SUPPLIES	14,241	32,000	32,000
▼ OFFICE SUPPLIES	13,664	30,000	30,000
(63110) Office Supplies	13,664	30,000	30,000
▼ OPERATING SUPPLIES	576	1,000	1,000
(63345) Other Operating Supplies	576	1,000	1,000
▼ REPAIR & MAINT SUPPLIES	0	1,000	1,000
(63895) Other Repair & Maint Supplies	0	1,000	1,000
▼ CAPITAL OUTLAY	22,410	9,000	9,000
▼ EQUIPMENT	22,410	9,000	9,000
(67475) Computer Equipment	13,875	2,000	2,000
(67465) Furniture & Fixtures	7,667	5,000	5,000
(67415) Office Equipment	868	2,000	2,000
Revenues Less Expenses	\$ 4,179,540	\$ 3,776,035	\$ 3,589,987

Data filtered by Types, Lancaster County General Fund, County Treasurer and exported on May 11, 2020. Created with OpenGov

04/17/2020

Microcomputer Estimate

County Treasurer	
Control #	189025

Funding Source	
Acronym:	CTO
Special Funding Source:	

Hardware	PART #	Purchase Price	Qty	Disposal Fee	Total
HP ProDesk 600 G5 Desktop Mini, i5-9500T 3.7GHz, 16 GB, 256GB SSD, W10P64, STD Stock	7PE01UT#ABA	\$759.00	10	\$2.00	\$7,610.00
HP E223 21.5-inch Widescreen LED backlit LCD Monitor	1FH45AA#ABA	\$130.00	9	\$3.00	\$1,197.00
HP LJ Pro MFP M479fdn, 28PPM, Network, 50000ppmonth duty cycle, Print, Copy, Scan, Fax - Color	W1A79A#BGJ	\$550.00	2	\$6.60	\$1,113.20
Shipping and Handling	S&H	\$0.00	1		\$0.00

Total Hardware Cost	\$1,439.00	\$9,920.20
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Software	PART #	Purchase Cost	Qty
NO SOFTWARE			

Total Software Cost:	\$0.00	\$0.00
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Total Hardware/Software Cost	\$9,920.20
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Estimated Installation Costs:	\$0.00
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Total System Cost:	\$9,920.20
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Microcomputer Estimate

04/17/2020

County Treasurer	
Control #	189025

Funding Source	
Acronym:	CTO
Special Funding Source:	

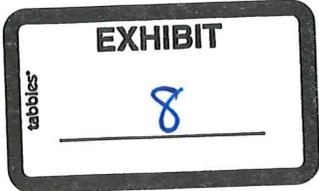
Hardware	PART #	Purchase Price	Qty	Disposal Fee	Total
HP ProDesk 600 G5 Desktop Mini, i5-9500T 3.7GHz, 16 GB, 256GB SSD, W10P64, STD Stock	7PE01UT#ABA	\$759.00	10	\$2.00	\$7,610.00
HP E223 21.5-inch Widescreen LED backlit LCD Monitor	1FH45AA#ABA	\$130.00	9	\$3.00	\$1,197.00
HP LJ Pro MFP M479fdn, 28PPM, Network, 50000ppmonth duty cycle, Print, Copy, Scan, Fax - Color	W1A79A#BGJ	\$550.00	2	\$6.60	\$1,113.20
Shipping and Handling	S&H	\$0.00	1		\$0.00
Total Hardware Cost		\$1,439.00			\$9,920.20

Software	PART #	Purchase Cost	Qty	
NO SOFTWARE				
Total Software Cost:		\$0.00		\$0.00

Total Hardware/Software Cost	\$9,920.20
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Estimated Installation Costs:	\$0.00
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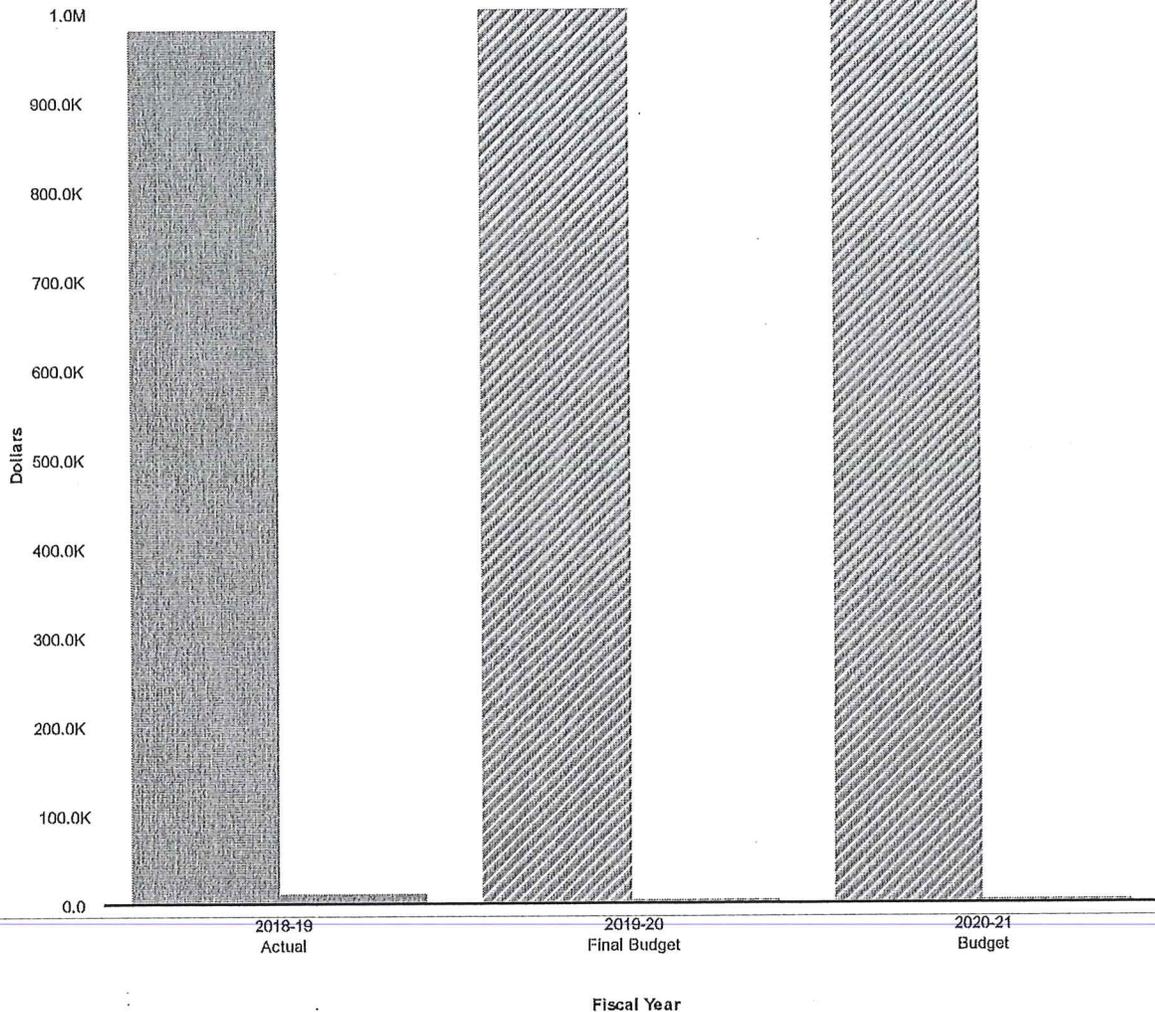
Total System Cost:	\$9,920.20
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May 14, 2020 Department Budget Hearings

Extension Service

Visualization



Sort List

- E
- F

Expand All	2018-19 Actual	2019-20 Final Budget	2020-21 Budget
▼ REVENUES	\$ 12,357	\$ 5,500	\$ 5,500
▼ OTHER REVENUES	12,357	5,500	5,500
▼ OTHER MISC REVENUE	12,357	1,000	2,000
(58595) Other Miscellaneous Revenues	12,357	1,000	2,000
▼ RENTAL INCOME	0	4,500	3,500
(58115) Rental Income-Buildings	0	4,500	3,500
▼ EXPENSES	980,903	1,004,352	1,012,393
▼ PERSONAL SERVICES	488,084	521,802	529,334
▼ SALARIES & WAGES	330,991	343,730	360,666
(61210) Regular Salary	310,955	323,730	339,566
(61250) Temporary Salary	18,810	18,000	19,000
(61310) Overtime	1,226	2,000	2,100
▼ EMPLOYEE BENEFITS	157,093	178,072	168,668
(61530) Group Health Insurance	106,130	109,587	96,444
(61510) FICA Contributions	22,965	26,295	27,591

Expand All	2018-19 Actual	2019-20 Final Budget	2020-21 Budget
(61520) Retirement Contributions	21,184	25,627	26,884
(61660) Post-Employment Health Program	1,300	10,725	11,445
(61540) Group Dental Insurance	4,572	4,738	5,232
(61650) Long-Term Disability	942	1,100	1,071
▼ OTHER CHARGES & SERVICES	433,112	465,350	465,859
▼ OTHER CLIENT SERVICES	314,035	324,240	328,122
(65295) Other Client Services	314,035	324,240	328,122
▼ PRINTING & ADVERTISING	27,346	26,950	27,800
(64910) Printing	17,874	16,800	17,000
(64915) Photocopying	8,107	10,000	10,000
(64925) Advertising	1,365	150	800
▼ POSTAGE, COURIER & FREIGHT	26,323	26,000	26,000
(64855) Postage	26,323	26,000	26,000
▼ UTILITIES	20,281	22,100	22,100
(66110) Electricity	14,073	16,000	15,500
(66115) Natural Gas	3,943	3,500	4,000
(66120) Water & Sewer	1,588	2,100	2,100
(66125) Refuse Disposal	677	500	500
▼ TRANS, TRAVEL & SUBSISTANCE	10,146	15,200	14,000
(64735) Vehicle Rental	6,963	7,500	7,500
(64725) Mileage	1,743	5,000	4,000
(64715) Lodging	1,151	2,000	1,800
(64710) Meals	290	600	600
(64730) Parking & Tolls	0	100	100
▼ OTHER CONTRACTED SERVICES	12,939	13,464	9,670
(64286) VOIP Information Services	10,064	10,397	0
(64285) City Information Services	560	467	6,870
(64175) Comput Softwr Maint/License	2,315	2,600	2,800
▼ REPAIR & MAINTENANCE COSTS	3,898	15,500	15,400
(66225) Building R&M	0	8,000	8,000
(66275) Computer Equipment R&M	2,432	4,800	4,500
(66210) Motor Vehicle R&M	381	2,000	2,000
(66230) Grounds Equipment R&M	870	300	500
(66220) Office Equipment R&M	215	300	300
(66410) Other Equipment R&M	0	100	100
▼ MISC FEES & SERVICES	4,619	7,800	7,400
(65845) Other Misc Fees & Services	1,213	5,000	4,000
(65670) Enrollment Fees & Tuition	2,631	2,000	2,500
(65665) Books & Subscriptions	675	700	800
(65660) Memberships & Dues	100	100	100
▼ RENTALS	6,115	6,115	6,115
(66520) Building Rent	6,115	6,115	6,115
▼ INSURANCE & SURETY BONDS	4,117	4,281	5,552
(65910) Property Insurance	1,918	1,977	3,067
(65925) Flood Insurance	1,279	1,343	1,378
(65920) Vehicle Insurance	920	961	1,107
▼ COMMUNICATIONS	3,293	3,700	3,700

Expand All	2018-19 Actual	2019-20 Final Budget	2020-21 Budget
(64825) Cellular Phone Service	1,621	2,000	2,000
(64820) Internet/Data Processing Svcs	1,672	1,700	1,700
▼ CAPITAL OUTLAY	44,492	2,000	2,000
▼ BUILDINGS	30,344	0	0
(67215) Repair/Impr to Buildings	30,344	0	0
▼ EQUIPMENT	14,148	2,000	2,000
(67415) Office Equipment	14,148	2,000	2,000
▼ SUPPLIES	15,214	15,200	15,200
▼ OFFICE SUPPLIES	7,456	6,500	6,900
(63110) Office Supplies	3,312	3,500	3,700
(63120) Duplicating Supplies	4,143	3,000	3,200
▼ OPERATING SUPPLIES	5,889	5,700	6,000
(63225) Janitorial Supplies	5,043	4,500	4,800
(63345) Other Operating Supplies	846	1,200	1,200
▼ ENERGY SUPPLIES	1,869	3,000	2,300
(63510) Motor Fuels	1,869	3,000	2,300
Revenues Less Expenses	\$ -968,546	\$ -998,852	\$ -1,006,893

Data filtered by Types, Lancaster County General Fund, Extension Service and exported on May 11, 2020. Created with OpenGov

Microcomputer Estimate

04/14/2020

County Extension Office	
Control #	188992

Funding Source	
Acronym:	CCE
Special Funding Source:	

Hardware	PART #	Purchase Price	Qty	Disposal Fee	Total
HP ProDesk 600 G5 Tower Desktop i7-9700 4.7GHZ, 16Gb, 512GB SSD, DVD+/-RW, Win10P, Wireless Kyb/Mouse	RTI-6DC50AV	\$959.00	5	\$10.00	\$4,845.00
x HP Elitebook x360 830 G6 4.6GHz i7-8565U, 16GB, 512GB SSD, W10P, 13.3" 1920x1080, 3/3/0	7NK39UT#ABA	1,537.00	3	\$2.00	\$4,617.00
HP 9x5 NBD On-Site Accidental Damage Protection 3 Yr Extended Warranty for Notebooks	UB0E4E	107.00	3		\$321.00
Shipping and Handling	S&H	\$0.00	1		\$0.00
Total Hardware Cost		\$2,603.00			\$9,783.00

Software	PART #	Purchase Cost	Qty
NO SOFTWARE			
Total Software Cost:		\$0.00	\$0.00

Total Hardware/Software Cost	\$9,783.00
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Estimated Installation Costs:	\$0.00
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Total System Cost:	\$9,783.00
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**Lancaster County
Conferences, Training and Travel Expenses
2020-21 Budget**

Business Unit Name County Extension **Business Unit #** 6451

Conference/Training Session	Object Code		AMOUNT
	Name	#	
Support needed to present educational programs, assist the public, attend trainings, inservices, and inter-agency meetings. Examples of training include: Extension Fall Conference, Front Door Forum, NACEB Summer & Winter Meetings, 4-H Inservice Trainings, Cause Collective and other miscellaneous trainings.	Meals	64710	\$600
	Lodging	64715	\$1,800
	Mileage	64725	\$4,000
	Parking & Tolls	64730	\$100
	Enrollment Fees & Tuition	65670	\$2,500

**Lancaster County
Future Projects and Upgrades
20-21 Budget**

Department County Extension

Estimated Fiscal Year	Estimated Amount	Description of Project or Upgrade
2021-2022 2022-2023	\$200,000 OR \$250,000	Six office addition to accommodate growth and expansion of our programs. Six office addition to accommodate growth and expansion of our programs with additional parking and handicap access and entrance.
	\$200,000 - \$250,000	TOTAL

**Lancaster County
Conferences, Training and Travel Expenses
2020-21 Budget**

Business Unit Name County Extension

Business Unit # 6451

Conference/Training Session	Object Code		AMOUNT
	Name	#	
Support needed to present educational programs, assist the public, attend trainings, inservices, and inter-agency meetings. Examples of training include: Extension Fall Conference, Front Door Forum, NACEB Summer & Winter Meetings, 4-H Inservice Trainings, Cause Collective and other miscellaneous trainings.	Meals	64710	\$600
	Lodging	64715	\$1,800
	Mileage	64725	\$4,000
	Parking & Tolls	64730	\$100
	Enrollment Fees & Tuition	65670	\$2,500

04/14/2020

Microcomputer Estimate

County Extension Office	
Control #	188992

Funding Source	
Acronym:	CCE
Special Funding Source:	

Hardware	PART #	Purchase Price	Qty	Disposal Fee	Total
HP ProDesk 600 G5 Tower Desktop i7-9700 4.7GHZ, 16Gb, 512GB SSD, DVD+/-RW, Win10P, Wireless Kyb/Mouse	RTI-6DC50AV	\$959.00	5	\$10.00	\$4,845.00
x HP Elitebook x360 830 G6 4.6GHz i7-8565U, 16GB, 512GB SSD, W10P, 13.3" 1920x1080, 3/3/0	7NK39UT#ABA	1,537.00	3	\$2.00	\$4,617.00
HP 9x5 NBD On-Site Accidental Damage Protection 3 Yr Extended Warranty for Notebooks	UB0E4E	107.00	3		\$321.00
Shipping and Handling	S&H	\$0.00	1		\$0.00
Total Hardware Cost		\$2,603.00			\$9,783.00

Software	PART #	Purchase Cost	Qty	Total
NO SOFTWARE				
Total Software Cost:		\$0.00		\$0.00

Total Hardware/Software Cost	\$9,783.00
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Estimated Installation Costs:	\$0.00
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Total System Cost:	\$9,783.00
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**Lancaster County
Future Projects and Upgrades
20-21 Budget**

Department County Extension

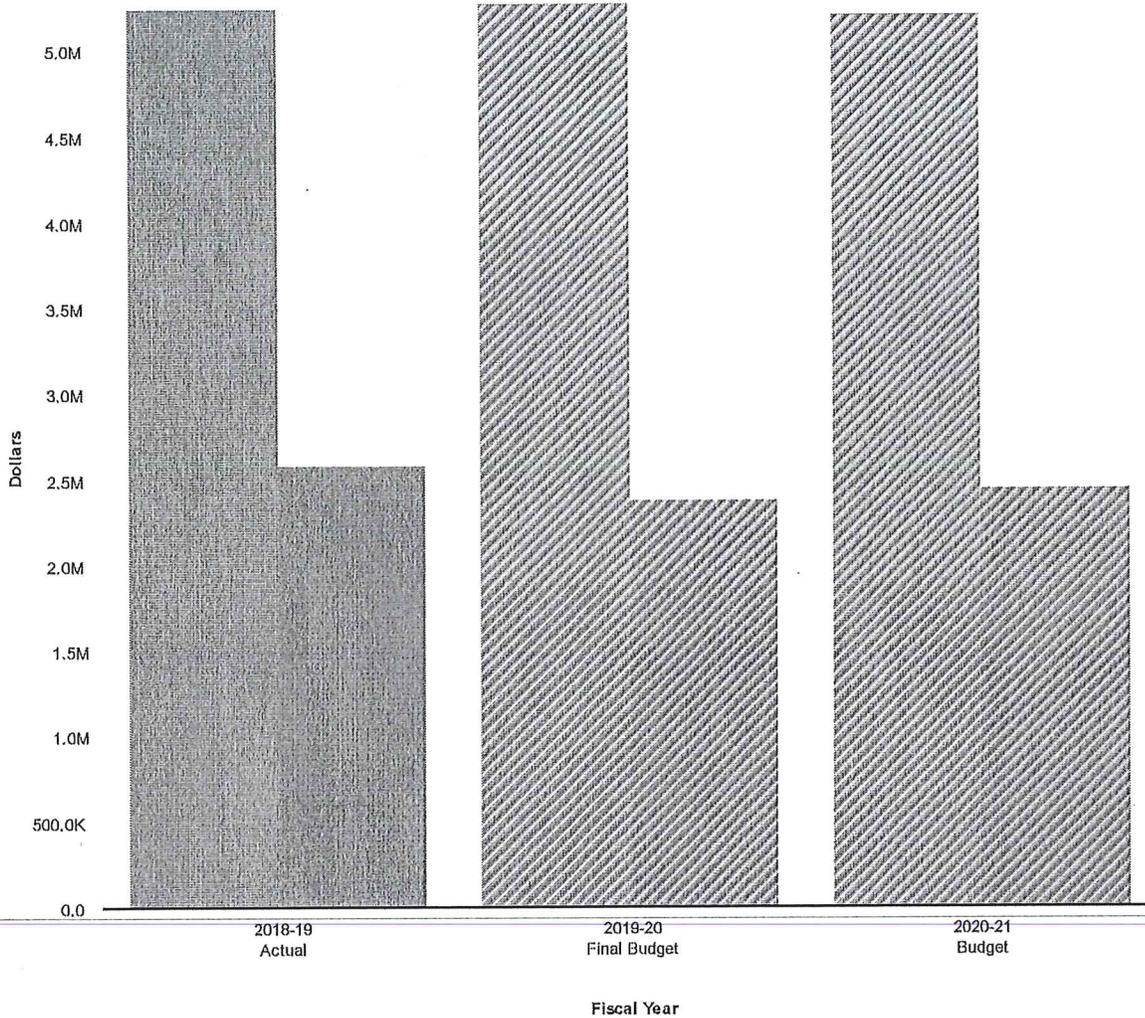
Estimated Fiscal Year	Estimated Amount	Description of Project or Upgrade
2021-2022 2022-2023	\$200,000 OR \$250,000	Six office addition to accommodate growth and expansion of our programs. Six office addition to accommodate growth and expansion of our programs with additional parking and handicap access and entrance.
	\$200,000 - \$250,000	TOTAL



May 14, 2020 Department Budget Hearings

Youth Services Center

Visualization



Sort L:
● E
● F

	2018-19 Actual	2019-20 Final Budget	2020-21 Budget
Expand All			
REVENUES	\$ 2,588,454	\$ 2,386,812	\$ 2,452,190
INTERGOVERNMENTAL REVENUE	1,685,256	1,208,880	1,511,100
STATE REVENUES	1,685,256	1,208,880	1,511,100
(54561) Juvenile Probation	1,685,256	1,208,880	1,511,100
CHARGES FOR SERVICES & FEES	903,198	1,177,932	941,090
OTHER SERVICE REVS/REIMB	759,099	799,544	799,560
(55810) Contract Revenue/Reimbursement	758,981	799,344	799,360
(55896) Other Reimb & Refunds	118	200	200
BOARDING COST REIMBURSEMENTS	138,859	372,388	136,530
(55545) Other Boarding Cost Reimb	113,846	336,775	59,616
(55520) NE OJS Housing	20,876	33,396	76,500
(55510) City Housing	4,137	2,217	414
COMMISSIONS	5,240	6,000	5,000
(55135) Telephone Commissions	4,279	5,000	4,000
(55150) Vending Machine Commissions	961	1,000	1,000
EXPENSES	5,251,043	5,271,313	5,208,307
PERSONAL SERVICES	3,546,234	3,507,132	3,560,320
SALARIES & WAGES	2,547,912	2,469,652	2,492,473
(61210) Regular Salary	2,214,664	2,280,253	2,299,855
(61110) Official's Salary	108,900	112,508	116,300

Expand All	2018-19 Actual	2019-20 Final Budget	2020-21 Budget
(61250) Temporary Salary	204,052	64,030	63,815
(61310) Overtime	20,296	12,861	12,503
▼ EMPLOYEE BENEFITS	955,316	995,981	1,024,273
(61530) Group Health Insurance	563,083	585,328	605,350
(61510) FICA Contributions	186,513	188,928	190,675
(61520) Retirement Contributions	167,230	181,337	186,082
(61540) Group Dental Insurance	23,349	24,271	26,795
(61660) Post-Employment Health Program	8,410	8,450	7,800
(61650) Long-Term Disability	6,731	7,667	7,572
▼ OTHER COMPENSATION COSTS	43,007	41,499	43,574
(61750) Workers' Comp Insurance	43,007	41,499	43,574
▼ OTHER CHARGES & SERVICES	1,666,746	1,720,088	1,603,752
▼ OTHER CONTRACTED SERVICES	811,093	830,502	860,379
(64180) Educational Services	768,765	799,344	799,360
(64285) City Information Services	17,203	4,379	46,639
(64170) Equip Maintenance Agreements	10,850	12,710	12,710
(64286) VOIP Information Services	12,563	12,399	0
(64295) Other Misc Contracted Svcs	1,707	1,570	1,570
(64290) Banking Services	4	100	100
▼ RENTALS	465,224	449,427	299,615
(66520) Building Rent	465,224	449,427	299,615
▼ CONTRACTED HEALTH SERVICES	187,553	210,415	198,790
(65185) Nursing Services	176,662	196,805	185,180
(65180) Mental Health	5,075	6,000	6,000
(65140) Employee Physicals	4,497	1,510	1,510
(65165) Physician Services	1,286	2,500	2,500
(65145) Hospitalization	0	1,500	1,500
(65160) Pharmacy	32	1,000	1,000
(65125) Dental Services	0	1,000	1,000
(65155) Laboratory	0	100	100
▼ NOT-FOR-PROFIT CONTRACTS	64,524	76,856	82,560
(64580) Child Guidance Center	64,524	76,856	82,560
▼ COMMUNICATIONS	59,274	75,650	65,520
(64820) Internet/Data Processing Svcs	54,308	71,740	61,557
(64825) Cellular Phone Service	4,020	2,976	3,029
(64810) Telephone - Local	946	934	934
▼ OTHER CLIENT SERVICES	34,562	36,660	56,989
(65215) Client Food	26,325	25,919	46,291
(65250) Client Sundries	3,580	3,398	3,398
(65235) Client Transportation	2,279	4,000	4,000
(65295) Other Client Services	2,379	3,343	3,300
▼ INSURANCE & SURETY BONDS	22,699	21,780	22,881
(65915) Liability Insurance	21,312	20,331	21,348
(65920) Vehicle Insurance	1,387	1,449	1,533
▼ PRINTING & ADVERTISING	6,578	8,046	7,128
(64915) Photocopying	6,495	7,646	6,728
(64910) Printing	83	400	400
▼ REPAIR & MAINTENANCE COSTS	9,577	4,650	4,650
(66210) Motor Vehicle R&M	3,458	1,000	1,000
(66280) Security Equipment R&M	1,746	1,500	1,500
(66410) Other Equipment R&M	1,448	500	500
(66265) Communication Equip R&M	1,122	500	500
(66285) Laundry Equipment R&M	604	500	500
(66275) Computer Equipment R&M	1,124	0	0
(66215) Furniture & Fixture R&M	0	500	500
(66225) Building R&M	76	150	150
▼ MISC FEES & SERVICES	2,946	3,141	3,024
(65670) Enrollment Fees & Tuition	743	2,346	2,229
(65845) Other Misc Fees & Services	1,710	345	345
(65675) Licensing	449	450	450
(65740) Interpreter	44	0	0
▼ TRANS, TRAVEL & SUBSISTANCE	1,484	1,698	953
(64715) Lodging	1,016	696	400
(64725) Mileage	207	682	345
(64710) Meals	250	320	208
(64730) Parking & Tolls	11	0	0

Expand All	2018-19 Actual	2019-20 Final Budget	2020-21 Budget
▼ POSTAGE, COURIER & FREIGHT	1,233	1,263	1,263
(64855) Postage	753	785	785
(64860) Freight & Express Charges	480	478	478
▼ SUPPLIES	37,696	33,351	33,493
▼ OPERATING SUPPLIES	28,673	22,941	23,083
(63225) Janitorial Supplies	9,056	9,000	9,000
(63325) Inmate Clothing	8,339	3,141	3,141
(63260) Household Supplies	3,893	5,000	5,000
(63290) Program/Recreation Supplies	3,630	3,600	3,600
(63220) Uniforms	2,588	1,000	1,000
(63285) Linen & Bedding Supplies	763	600	600
(63345) Other Operating Supplies	361	200	200
(63320) Keys & Lock Supplies	43	300	300
(63335) Minor Equipment	0	100	100
(63215) Education & Training Materials	0	0	142
▼ OFFICE SUPPLIES	5,018	5,460	5,460
(63110) Office Supplies	5,018	5,460	5,460
▼ MEDICAL SUPPLIES	2,407	3,000	3,000
(63410) Medical Supplies	2,407	3,000	3,000
▼ REPAIR & MAINT SUPPLIES	914	1,100	1,100
(63815) Motor Veh Parts, Supp, Assessr	914	700	700
(63855) Tires & Repair Supplies	0	400	400
▼ ENERGY SUPPLIES	684	750	750
(63510) Motor Fuels	657	700	700
(63520) Lubricants	26	50	50
▼ FOOD SUPPLIES	0	100	100
(63910) Food	0	100	100
▼ CAPITAL OUTLAY	367	10,742	10,742
▼ EQUIPMENT	367	10,742	10,742
(67445) Communication Equipment	8	10,592	10,592
(67455) Food & Beverage Equipment	358	100	100
(67460) Tools	0	50	50
Revenues Less Expenses	\$ -2,662,590	\$ -2,884,501	\$ -2,756,117

Data filtered by Types, Lancaster County General Fund, Youth Services Center and exported on May 11, 2020. Created with OpenGov

**Lancaster County
Conferences, Training and Travel Expenses
2020-21 Budget**

Business Unit Name Youth Services Training

Business Unit # 6782

Conference/Training Session	Object Code		AMOUNT
	Name	#	
CPR/AED/First Aide Recertifications for direct care staff	Tuition	65670	1,829
Pressure Point Control Tactics (PPCT) instructor recertification	Tuition	65670	200
	Meals	64710	104
	Lodging	64715	200
	Mileage	64725	115
Handle with Care instructor recertification	Tuition	65670	200
	Meals	64710	104
	Lodging	64715	200
	Mileage	64725	230
			3,182

**Lancaster County
Conferences, Training and Travel Expenses
2020-21 Budget**

Business Unit Name *Youth Services Training*

Business Unit # 6782

Conference/Training Session	Object Code		AMOUNT
	Name	#	
CPR/AED/First Aide Recertifications for direct care staff	Tuition	65670	1,829
Pressure Point Control Tactics (PPCT) instructor recertification	Tuition	65670	200
	Meals	64710	104
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Handle with Care instructor recertification	Tuition	65670	200
	Meals	64710	104
	Lodging	64715	200
	Mileage	64725	230
			3,182

COVID-19 Response

lincoln.ne.gov COVID-19 Response

Translate this page ▼

[How to Translate a Web Page](#)

Coronavirus (COVID-19) Mitigation and Response

Latest Statistics



Lincoln-Lancaster County Health Department
COVID-19 Dashboard

For information on statewide cases, including numbers by county, please see the [Nebraska Department of Health and Human Services COVID-19 Dashboard](#).

What's Happening Now

High Risk of COVID-19 Spread



This COVID-19 Risk Dial provides a summary of current conditions in the Lincoln-Lancaster County community. Each color incorporates federal and national guidance published by top public health experts and is coupled with specific guidance.

This is only guidance and does not replace federal, state, or local directed health measures. At-risk and vulnerable populations should take stringent precautions.

Community Guidance and Recommendations

See all COVID-19 Risk Dial Recommendations

Reopening Requirements and Guidelines

Lincoln-Lancaster County Health Department Directed Health Measures 2020-04

We thank Lincoln businesses for their patience during the pandemic, and for their assistance in developing these requirements and guidelines.

Dine-in Restaurants

Barber Shops, Cosmetology Establishments, Body Art Facilities, and Massage Therapists

Child Care Facilities

LLCHD Farmers Market Guidelines

If you have questions, please call LLCHD at **402-441-6280**.

State of Nebraska Guidelines for the Conduct of Faith-Based Services

State of Nebraska Guidance Documents

Free Drive-Through Testing

The CDC has expanded the list of symptoms for COVID-19 to include these:

Fever

Cough

Shortness of breath or difficulty breathing

Chills

Repeated shaking with chills

Repeated muscle pain

Headache

Sore throat

New loss of taste or smell

Those who experience any of these symptoms are urged to access drive-through testing offered by Bryan Health and CHI Health St. Elizabeth.

Residents begin the testing process with a free online risk assessment available at [BryanHealth.com](https://www.bryanhealth.com) and [CHIHealth.com](https://www.chihealth.com).

If testing is recommended, individuals will be given an order and referred to one of the testing sites. Only those with an order and referral from Bryan Health or CHI Health St. Elizabeth or an order from their doctor are permitted at the drive-through sites. Those who need assistance may contact the Health Department at **[402-441-8006](tel:402-441-8006)**.

If you currently have no symptoms, you do not need to contact your health care provider or use the online screening tool at this time. However, please keep your essential medical appointments, and if you have a true emergency, call 911 for assistance.

Message from Mayor Leirion Gaylor Baird

Message from the Mayor on COVID-19 Sympto...



Lincoln-Lancaster County Directed Health Measures

Lincoln-Lancaster County Health Department Directed Health Measures 2020-04

Those with questions about the Directed Health Measures should contact LLCHD at 402-441-6280.

Local Directed Health Measure in effect through June 30

Pat Lopez, Interim Health Director of the Lincoln-Lancaster County Health Department (LLCHD), has extended and modified the COVID-19 Directed Health Measure (DHM) for Lancaster County through Tuesday, June 30.

"What we are working to achieve through the Directed Health Measure is a reduction of the negative impact – both health and economic – that could result from increased transmission of the virus," said Mayor Leirion Gaylor Baird.

The major factors officials are monitoring to guide future action include the number of new cases reported daily, testing capacity, the positivity rate, the strength of the local health care system, and public health capacity for contact tracing.

The Governor has announced his intention to issue a new State DHM for three Health Districts across the State, including Lincoln-Lancaster County, Three Rivers Public Health and the West Central District beginning May 11 and extending to at least May 31.

"We are working in concert with the State of Nebraska to support efforts to carefully and safely bring our economy back to life," said Gaylor Baird. "We are all learning together how to live with the coronavirus in our daily lives. I urge everyone to not let your guard down, to wear facial coverings whenever distancing is difficult, and do everything you can to protect our most at risk, vulnerable residents."

As of 12:01 a.m. May 11, the following are not allowed in Lancaster County:

⊗ Not Allowed

Gatherings of more than 10 people in single spaces, including schools; fitness centers and gyms; auditoriums, stadiums and arenas; large event conference rooms and meeting halls; theaters; and libraries.

Gatherings of less than 10 people in single spaces where a minimum of six feet between all individuals cannot be maintained.

Door-to-door sales activities are not allowed. No peddler permits will be processed.

Alcohol sales are restricted, unless served with a meal, to carry-out sales and delivery only, to the extent permitted by law.

The staff of a business is excluded from the 10-person limit, which only applies to customers, patrons, and other invitees.

The Directed Health Measures also include a list of exceptions. The measures do not apply to the following:

✔ Allowed MUST KEEP 6 FEET FROM OTHERS

Food and beverage sales at restaurants, bars, taverns, and private clubs are allowed but are restricted to no more patrons than 50% of maximum occupancy (indoor or outdoor). Alcohol may be sold and consumed onsite with a meal. Patrons/parties must be seated at individual tables and be a minimum of 6 feet apart. Employees such as wait staff and cashiers shall wear face coverings. Special requirements for disinfection must be followed.

Barber Shops, Cosmetology Establishments, Art Facilities, and Massage Therapists may operate but must not have more than 10 patrons in a room or space at the same time. A minimum of 6 feet shall be maintained between all workstations. Employees and patrons must wear face coverings.

Daycare and childcare facilities shall be allowed to care for groups of 15 or fewer children per room or space.

Religious services, including weddings and funerals, are allowed, but must follow the State of Nebraska Department of Health and Human Services Directed Health Measure Order 2020-LLHD-002 dated May 7, 2020.

Courts of law, meetings or sessions of the Nebraska Legislature, or operations of any other political subdivision

Essential federal, state, county, and city operations

Election offices and polling places on an election day

Medical providers or facilities and pharmacies

Public utilities

Logistics and distribution centers

Congregate living settings, group homes, residential drug and/or mental health treatment facilities, and shelters

Public transportation and airport travel

Necessary shopping at fuel stations, grocery stores and other retailers

Dwelling units housing ten or more related people

Those in these excepted settings should maintain at least six feet of separation between individuals as much as possible.

Those who observe suspected violations should not call the Police or Sheriff's 911 or non-emergency numbers. Those lines of communication must remain open for emergencies. Those situations should be reported to **UPLNK** either through the phone app or online at **[UPLNK.lincn.ne.gov](https://www.uplnk.lincn.ne.gov)**. The initial response to any complaint will be handled by LLCHD. Health officials will provide education to those who need it about why compliance is so vital to our community's safety. UPLNK cases are acknowledged when staff receive and enter them. They are closed after they have been dispatched and investigated.

State of Nebraska

State of Nebraska Directed Health Measures

[Nebraska DHHS Directed Health Measures](#)

[Nebraska Joint Information Center Newsroom](#)



[COVID-19 Information from the Lincoln-Lancaster County Health Department](#)

LLCHD COVID-19 Hotline
[402-441-8006](tel:402-441-8006)

Subscribe to Coronavirus Mitigation and Response Reports

* indicates required

Email Address *

First Name

Last Name

Subscribe

Lastest COVID-19 News Releases

- [Total COVID-19 Cases in Lincoln Now 799](#)
- [51 New COVID-19 Cases Reported in Lincoln](#)
- [COVID-19 Cases in Lincoln Now Total 735](#)
- [Lincoln Has Fifth Death From COVID-19](#)
- [New Data Shows Racial Disparities in COVID-19 Cases](#)
- [Lincoln Has Fourth Death From COVID-19](#)
- [COVID-19 Information, Testing, and Assistance Available for Non-English Speakers](#)
- [Lincoln Has Third Death From COVID-19](#)
- [Libraries Extends Due Dates to July 1](#)
- [COVID-19 Risk Dial Provides Current Risk and Specific Guidelines for Residents](#)

[More media releases](#)

PROPOSAL



Electronic Contracting Company
6501 North 70th Street
Lincoln, NE 68507
Ph: (402) 466-8274 Fax: (402) 466-0819

Proposal #041020-01

Proposal Submitted To:	Phone:	Date:
Lancaster County Court	402-441-7335	April 10, 2020
Street:	City, State, Zip Code:	
575 South 10 th Street	Lincoln, NE 68508	
Project:		ATTN:
Courtroom #20 Monitors		Chelsea Beaver

Electronic Contracting Company Respectfully Submits The Following Proposal:

Provide and install two 22" monitors in courtroom #20.

Equipment	\$1,110.00
Labor	<u>\$190.00</u>
Total	\$1,300.00

Payment to be made as follows: Net 30 Days.

All applicable taxes and rush shipping will be added to quoted price.

NOTE: This proposal may be withdrawn if not accepted in 90 Days.

Nick Flury

Authorized Signature

Submitted By: Nick Flury

Acceptance of Proposal: The above prices and conditions are hereby accepted. You are authorized to do the work as specified.

Authorized Signature

Date



James Davidsaver
Director
Lincoln Lancaster County Emergency Management
Primary Duties and Responsibilities

Introduction

The director of Lincoln-Lancaster County Emergency Management is responsible for: 1) overall coordination and facilitation of participating agencies and entities working to ensure public safety, protect critical infrastructure and maintain continuity of operations; 2) oversight of the county's emergency warning systems and emergency shelters; 3) management of training and public education and outreach programs; 4) coordination and management of local government and volunteer responses to all disasters and other emergencies. The director: 5) represents the county at the regional emergency management board of governance; 6) serves as liaison to state and federal agencies; and 7) is responsible for grant management of department programs.

Primary Duties and Responsibilities

To ensure the health, safety and welfare of Lancaster County residents, Emergency Management's primary duties and responsibilities are focused on its five mission areas of [prevention, protection, mitigation, response and recovery](#). The first three areas are pre-emergency/disaster targeting planning and preparedness. The last two areas are post-emergency/disaster emphasizing resilience and continuity of operations.

1. Overall coordination and facilitation of participating agencies and entities working to ensure public safety, protect critical infrastructure and maintain continuity of operations.
(All mission areas)
2. Oversight of the county's emergency warning systems and emergency shelters
(Prevention, Protection and Mitigation)
3. Management of training, public education and outreach programs
(Prevention, Protection and Mitigation)
4. Coordination and management of local government and volunteer responses to natural or manmade disasters and other emergencies
(Response and Recovery)
5. County representative on the regional emergency management board of governance
(All mission areas)
6. Liaison to state and federal agencies
(All mission areas)
7. Grants Management
(All mission areas)

1. Overall coordination and facilitation of participating agencies and entities working to ensure public safety, protect critical infrastructure and maintain continuity of operations.

The Emergency Management Director (EMD) is responsible for Lancaster County's Local Emergency Operations Plan (LEOP) and Resource Manual. These documents outline comprehensive plans to address any large scale disaster or emergency in the county. The EMD must ensure these documents are maintained with accurate, up-to-date information. Every four years, the LEOP and Resource Manual undergo a comprehensive review and update.

The EMD maintains a regular schedule of meetings with numerous community partners. A complete list of these meetings with corresponding list of partner departments/agencies/entities is included as **Attachment A**.

The EMD is responsible to host the Local Emergency Planning Committee (LEPC). By state law, this committee must meet annually review and address issues regarding hazardous materials in and around Lancaster County.

The EMD is charged with conducting a Threat and Hazard Identification and Risk Assessment (THIRA). The THIRA identifies the most likely disasters/large-scale emergencies to impact Lancaster County. The process involves the major stakeholders across several disciplines examining the thirty-one core capabilities of community resiliency, identifying strengths and gaps in service and developing an action plan to ensure preparedness in the future. The end product is a five-year THIRA plan.

When needed, the EMD is responsible for activating and operating the Emergency Operations Center (EOC). The Lincoln-Lancaster County EOC is organized under the Emergency Support Functions (ESFs) outlined by the Federal Emergency Management Agency (FEMA). The ESF format ensures the appropriate entities are represented to fully implement the National Incident Management System (NIMS) Incident Command Structure (ICS). In addition to the EOC, the EMD must also maintain the department's Mobile Operations Centers (MOCs) to ensure an effective and efficient field response to a local disaster/emergency.

To ensure continuity and consistency of public information related to a disaster or emergency, all official information dissemination, press releases and media briefings are the responsibility of the EMD.

2. Oversight of the county's emergency warning systems and emergency shelters

The EMD is responsible for management and operation of countywide outdoor warning siren network. The sirens and companion radio communication system are tested on a monthly basis to ensure proper function and operation.

Due to growth and development in Lancaster County, the EMD establishes and maintains a plan to expand the warning coverage area by adding sirens as funds allow. The EMD actively pursues funding opportunities including state hazard mitigation grants and other applicable funding sources.

To ensure appropriate storm shelter locations are identified and utilized, the EMD offers safety plan reviews and walk-throughs of densely populated buildings (i.e. County-City building; Lancaster County and Lincoln Public School properties and area healthcare facilities). Special consideration is focused on locations that house vulnerable populations.

To house displaced persons in the wake of a disaster or emergency, the EMD coordinates placement and support services with the American Red Cross and Lincoln-Lancaster County Health Department.

3. Management of training, public education and outreach programs

The EMD organizes, manages and delivers presentations to a wide array of community groups on topics including an overview of Emergency Management, general preparedness and severe weather awareness.

The EMD is responsible for coordinating the agency's participation in annual community education and awareness events including Severe Weather Awareness Week, UNL's Severe Weather Symposium aka: 'Weatherfest', National Preparedness Month (September), Mutual Aid Rural Fire Departments' 'Open Houses', FEMA's 'Campus Ready', Lincoln Amateur Radio Club Field Day, Lancaster County Super Fair, Cornhusker State Games-State Games of America.

To promote emergency management education and overall preparedness, the EMD promotes and sponsors FEMA certified National Incident Management System (NIMS) classes for first responders, healthcare workers and critical infrastructure employees. These classes include the basic courses of NIMS 100, 200, 700 and 800 and the advanced courses of NIMS 300 and 400.

In the rapidly expanding area of social media, Emergency Management must take advantage of these communication platforms to ensure timely notification during emergency situations and share pertinent prevention, protection and mitigation information. The EMD oversees the use of social media as an outreach tool.

4. Coordination and management of local government and volunteer responses to natural or manmade disasters and other emergencies

The EMD is charged with the coordination and management of the overall response to a disaster or emergency including the activation and operation of the Emergency Operations Center (EOC). The EOC is organized in compliance with FEMA's Emergency Support Functions (ESFs). To ensure elected officials are apprised of all pertinent details for the crisis at hand and have ready access to the activities in the EOC, the EMD maintains an interactive conference room for them adjacent to the EOC.

The EMD must coordinate and manage all volunteer groups' participation during a disaster or emergency. Specific examples include use of amateur radio club members as certified storm spotters during severe weather and communication conduits during large scale phone/power outages.

To effectively and efficiently manage spontaneous volunteers in the wake of a disaster, the EMD must establish an Emergency Volunteer Center (EVC). The EMD partners with Volunteer Partners and Community Organizations Active in Disaster (COAD) to activate and operate the EVC for the duration of the disaster.

The EMD is responsible for safety of all responders and full documentation throughout the event. Proper credentialing of all participants, equipment and resources involved in the disaster response is required to accomplish these tasks.

To ensure readiness and a timely field response to a disaster or emergency, the EMD must maintain the complete inventory of Emergency Management assets. This inventory includes motor vehicles, mobile operations centers (MOCs), response/rehabilitation/triage/field support trailers, portable lights towers, large and small portable generators and technology hardware (laptop computers, Wi Fi hotspots and portable printers).

5. County representative on the regional emergency management board of governance

The EMD represents Lancaster County on the fourteen-county Southeast Nebraska Emergency Management Board of Governance (also known as the Southeast Region PET Group). The Lancaster County EMD is a member of the Executive Board and serves as the point-of-contact for the region with the Nebraska Emergency Management Agency (NEMA).

The EMD's responsibilities include workplan development, implementation, execution, closure and subsequent audits; and oversight of the grant management through the state's Grant Management System (GMS).

6. Liaison to state and federal agencies

As defined by the Emergency Management Act (Nebraska State Statute 81-829.36-45), the Lancaster County EMD is the liaison for state and federal agencies during the response to and recovery from a declared disaster or emergency. The point of contact at the state level is the Nebraska Emergency Management Agency (NEMA). The Federal Emergency Management Agency (FEMA) is the point of contact at the federal level. Outside a federally declared disaster, the EMD liaises with the Department of Homeland Security (DHS).

The EMD maintains the day-to-day working relationships with state and federal agencies through the schedule of regular meetings outlined in **Attachment A**.

7. Grant Management

The EMD is responsible for the overall management and facilitation of grants for Lancaster County Emergency Management and the Southeast Region PET Group.

The primary distribution of these grants is:

Local:	Emergency Management Performance Grant (EMPG)
Regional:	State Homeland Security Grant Program (SHSP)
Local & Regional:	Metropolitan Medical Response System (MMRS)
State:	Hazard Mitigation Grants



Attachment A
Lincoln-Lancaster County Emergency Management
Committees/Meetings List

Local Emergency Planning Committee (LEPC)

Frequency: Annually (required by state law)

Focus: Seek ways to help minimize the risk, prevent accidents and assist in the development of plans to deal with a hazardous material emergency through education and community outreach

Lancaster County Healthcare Coalition (LCHCC)

Frequency: Monthly

Focus: 'All hazards' education and information sharing to ensure best practices among first responders and healthcare providers

Southeast Nebraska Healthcare Coalition (SENHCC)

Frequency: Monthly

Focus: Education and information sharing to ensure best practices among regional medical facilities and health departments

Volunteer Fire Departments-Mutual Aid

Frequency: Monthly

Focus: Education and information sharing to ensure best practices among rural first responders for fire and emergency medical calls

Southeast Nebraska Emergency Management Region-Board of Governance (SENEMG)

Frequency: Monthly

Focus: Guidance, direction and financial management of Southeast Region emergency managers
Lancaster County is the fiscal agent and point of contact for the region.

Lincoln Public Schools Safety Committee

Frequency: Annually

Focus: Review and discussion of school safety and security policies and procedures to establish and maintain a safe learning environment

Emergency Management Volunteers

Frequency: Monthly

Focus: Education and information sharing with volunteers to ensure best practices for preparedness and response to disasters

Association of Threat Assessment Professionals-Great Plains Chapter (ATAP-GP)

Frequency: Quarterly

Focus: Multi-disciplinary education and information sharing to prevent targeted violence through early identification and intervention

Attachment A
Partner Agencies*

Lincoln-Lancaster County Health Department	Lancaster County Engineer
Lancaster County Sheriff's Office	Lincoln Police Department
Bennet Volunteer Fire Department	Lincoln Fire and Rescue
Firth Volunteer Fire Department	Greenwood Volunteer Fire Department
Hallam Volunteer Fire Department	Hickman Volunteer Fire Department
Malcolm Volunteer Fire Department	Palmyra Volunteer Fire Department
Pleasant Dale Volunteer Fire Department	Raymond Volunteer Fire Department
Southeast Volunteer Fire Department	Southwest Volunteer Fire Department
Valparaiso Volunteer Fire Department	Waverly Volunteer Fire Department
City of Lincoln Public Works	City of Lincoln Parks and Recreation
Nebraska Emergency Management Agency	Nebraska State Patrol
Nebraska Dept of Health & Human Services	Regional health departments
University of Nebraska-Lincoln Police	University of Nebraska-Lincoln Athletics
Nebraska Department of Roads	Nebraska National Guard
Nebraska Air National Guard	Lincoln Public Schools
Lincoln Airport Authority	Lincoln Airport Police
Lincoln Amateur Radio Club	American Red Cross
Salvation Army	Medical Reserve Corps
Bryan Healthcare System	CHI St. Elizabeth's Regional Medical Center
Other area hospitals and healthcare providers	Burlington Northern-Santa Fe Railroad
Lincoln Electric System	Nebraska Sports Council
Legal Aid of Nebraska	Civil Air Patrol
Lower Platte South Natural Resources District	JEO Consulting
Area faith-based groups	Community Organizations Active in Disasters (COAD)
Southeast Nebraska Emergency Management Group	

*This list is complete as possible but may not be all-inclusive.

LANCASTER COUNTY GRANT FORM

Submitted by: Sara Hoyle

Today's date: 5/21/2020

1. Funding source: Department of Justice
2. Grant due date: June 1, 2020
3. Amount requested: \$425,000
4. Other sources of funding anticipated:

Funding Source	In-kind	Cash	Committed	Pending
a.				
b.				
c.				
d.				
e.				

5. Project Contact: Sara Hoyle
Phone Number: 402-441-6868
6. Number of years grant will run if funded: 3
7. This grant is: X New or Continuing
8. General purpose for grant: (2-3 sentences)

This program supports prevention and early intervention strategies for girls who are involved in the juvenile justice system. The goal of this program is to reduce risk factors and promote protective factors for girls who come in contact with the juvenile justice system, and place them on a path toward success, stability, and long-term contribution to society.

9. Attach a one page summary of grant.
10. Attach a one page budget of grant.

Lancaster County will contract with the YWCA to enhance Girls Circle. Girls Circle is a structured support group for girls from 9-18 years that integrates relational theory, resiliency practices, and skills training in a specific format designed to increase positive connection, personal and collective strengths, and competence in girls. Girls Circle aims to counteract social and interpersonal forces that impede girls' growth and development by promoting an emotionally safe setting and structure within which girls can develop caring relationships and use authentic voices. Pre-teen and adolescent girls and young women, and LGBTQ youth who identify with female adolescent development, regardless of risk level.

BUDGET

	Grant	Match	Total
YWCA Programming	\$405,806	0	\$405,806
Indirect	\$19,194	0	\$19,194
TOTAL	\$425,000	0	\$425,000



LANCASTER COUNTY BOARD OF EQUALIZATION

Roma Amundson Sean Flowerday Deb Schorr Rick Vest Christa Yoakum

OWNER
ADDRESS
ADDRESS
CITY/STATE/ZIP

May 30, 2020

Re: Property Valuation Protest/TERC Appeal
Parcel ID:
Legal Description:
TERC Case #:

Dear Property Owner/Appellant:

Our records indicate that you filed a property valuation appeal with the Nebraska Tax Equalization and Review Commission (TERC) for the above-named property and the decision may still be pending. Please be advised that any adjustment you might receive for a previous appeal will not apply to the current year's assessment unless a separate protest is filed. If you believe your 2020 value is in error, you may want to file a protest with the Lancaster County Clerk's Office.

Your 2020 value can be found at orion.lancaster.ne.gov or you can contact the County Assessor/Register of Deeds Office at 402-441-7463.

Protests may be filed electronically at lancaster.ne.gov/clerk or by mail beginning June 1st. Forms will also be available on this website or by contacting the Lancaster County Clerk's Office at 402-441-8724 or protest@lancaster.ne.gov. Protests must be filed on or before June 30, 2020.

If you have any questions regarding this letter, please contact the County Clerk's Office at 402-441-8724.

Sincerely,

A handwritten signature in cursive script that reads "Sean Flowerday".

Sean Flowerday, Chair
Lancaster County Board of Equalization



LANCASTER COUNTY BOARD OF EQUALIZATION

Roma Amundson Sean Flowerday Deb Schorr Rick Vest Christa Yoakum

NAME
ADDRESS
ADDRESS
CITY/STATE/ZIP

DATE

Dear Property Owner/Appellant:

Our records show that a property valuation protest was filed on the following property:

Parcel ID:
Situs Address:
Legal Description:
Protest Number:
Appellant:

Qualified individuals, known as referees, are assisting Lancaster County in reviewing protests. **Due to the COVID-19 pandemic, referee hearings will be conducted by telephone.** Your phone hearing has been scheduled for:

Date:
Time:

A referee will contact you at the phone number you provided to discuss your protest. Due to time constraints, if you are not available when the referee calls, you will be required to reschedule the hearing. If you, (1) do not plan to participate in a phone hearing; (2) need to reschedule a phone hearing; or (3) would like to discuss your protest in person, please contact the County Clerk’s Office at 402-441-8724 or protest@lancaster.ne.gov. **The deadline to make hearing changes is Friday, July 10, 2020.** Failing to contact the Clerk’s Office by July 10, 2020 will be deemed a waiver of an in-person hearing. All individuals choosing to meet in person must have an appropriate mask, follow all directed health measures, and comply with an initial health screening to ensure the safety and welfare of all hearing participants before entering the hearing facility. Absent a hearing, the referee will review the protest in absentia. The referee will not consider any documentation provided at an in-person hearing that was not previously submitted in accordance with the protest rules.

Value recommendations will be posted on the County Clerk’s website at lancaster.ne.gov/clerk as soon as they become available. The protest number and Parcel ID (both provided above) will be needed to access this information. Please keep in mind that it may take several weeks from the date of your hearing for the referee to complete their review. Values may also be obtained by contacting the County Clerk’s Office. The Board of Equalization will take final action on all value recommendations on Thursday, August 6, 2020 at 1:00 p.m., in Room 112 of the County-City Building. You will be notified by mail of the Board’s decision. Final values will also be posted on the County Clerk’s website on or before August 14, 2020.

If you have any questions, please contact the County Clerk’s Office at 402-441-8724 or protest@lancaster.ne.gov.

Sincerely,

Dan Nolte
County Clerk

Sean Flowerday, Chair
Lancaster County Board of Equalization



LANCASTER COUNTY BOARD OF EQUALIZATION

Roma Amundson Sean Flowerday Deb Schorr Rick Vest Christa Yoakum

NAME
ADDRESS
ADDRESS
CITY/STATE/ZIP

DATE

Dear Property Owner/Appellant:

Our records show that a property valuation protest was filed on the following property whereby you have chosen to have an in-person referee hearing:

Parcel ID:
Situs Address:
Legal Description:
Protest Number:
Appellant:

Your referee hearing will be held on:

Date:
Time:

Hearings will be held at the IBEW Hall located at 1409 Old Farm Road in Lincoln. The referee will not consider any documentation provided at an in-person hearing that was not previously submitted in accordance with the protest rules.

Due to the COVID-19 pandemic, all individuals choosing to meet in person must have an appropriate mask, follow all directed health measures, and comply with an initial health screening to ensure the safety and welfare of all hearing participants before entering the hearing facility. In order to provide for adequate social distancing, please arrive no more than five (5) minutes before your scheduled hearing time.

If you need to reschedule, please contact the County Clerk’s Office at 402-441-8724 or protest@lancaster.ne.gov. **The deadline to reschedule a hearing is Friday, July 10, 2020.** Failing to contact the Clerk’s Office by July 10, 2020 will be deemed a waiver of an in-person hearing. Absent a hearing, the referee will review the protest in absentia.

Value recommendations will be posted on the County Clerk’s website at lancaster.ne.gov/clerk as soon as they become available. The protest number and Parcel ID, both provided above, will be needed to view this information. Please keep in mind that it may take several weeks from the date of your hearing for the referee to complete their review. Values may also be obtained by contacting the Clerk’s Office. The Board of Equalization will take final action on all value recommendations on Thursday, August 6, 2020 at 1:00 p.m., in Room 112 of the County-City Building. You will be notified by mail of the Board’s decision. Final values will also be posted on the County Clerk’s website on or before August 14, 2020.

If you have any questions, please contact the County Clerk’s Office at 402-441-8724 or protest@lancaster.ne.gov.

Sincerely,

Dan Nolte
County Clerk

Sean Flowerday, Chair
Lancaster County Board of Equalization



LANCASTER COUNTY BOARD OF EQUALIZATION

Roma Amundson Sean Flowerday Deb Schorr Rick Vest Christa Yoakum

NAME	DATE
ADDRESS	
ADDRESS	
CITY/STATE/ZIP	

Dear Property Owner/Appellant:

Our records show that a property valuation protest was filed on the following property and attendance at a review hearing was waived:

Parcel ID:
 Situs Address:
 Legal Description:
 Protest Number:
 Appellant:

Qualified individuals, known as referees, are assisting Lancaster County in reviewing protests. Value recommendations will be posted on the County Clerk’s website at lancaster.ne.gov/clerk as soon as they become available. The protest number and Parcel ID (both provided above) will be needed to access this information. Please keep in mind that it may take several weeks from the date of your hearing for the referee to complete their review. Values may also be obtained by contacting the County Clerk’s Office.

The Board of Equalization will take final action on all value recommendations on Thursday, August 6, 2020 at 1:00 p.m., in Room 112 of the County-City Building. You will be notified by mail of the Board’s decision. Final values will also be posted on the County Clerk’s website on or before August 14, 2020.

If you have any questions, please contact the County Clerk’s Office at 402-441-8724 or protest@lancaster.ne.gov.

Sincerely,

Dan Nolte
 County Clerk

Sean Flowerday, Chair
 Lancaster County Board of Equalization



LANCASTER COUNTY BOARD OF EQUALIZATION
Roma Amundson Sean Flowerday Deb Schorr Rick Vest Christa Yoakum

NAME
ADDRESS
ADDRESS
CITY/STATE/ZIP

DATE

Parcel ID:
Situs Address:
Legal:
Protest Number:
Appellant:

Dear Property Owner/Appellant:

On August 6, 2020 the Lancaster County Board of Equalization made a final value determination regarding your property valuation protest:

Assessor's Proposed Value: \$
Board of Equalization's Final Value: \$
Difference: \$

This concludes the review of your 2020 valuation by the Board of Equalization. The report required by Neb.Rev.Stat. 77-1502, which includes the Board's decision and all documentation related to this protest, is available for review at the Lancaster County Clerk's Office during normal business hours (Monday-Friday; 7:30 a.m. to 4:30 p.m.).

You may appeal the Board of Equalization's decision to the Nebraska Tax Equalization and Review Commission (TERC) on or before September 10, 2020. A copy of this letter and the appropriate filing fee must accompany the appeal form. For more information or to obtain an appeal form, please contact TERC at terc.nebraska.gov or 402-471-2842.

Please note, if you have a case pending at TERC from a previous year, any adjustment you might receive related to that appeal will not apply to the current year (2020) unless a separate TERC appeal is filed.

If you have any questions regarding this letter, please contact the County Clerk's Office at 402-441-8724 or protest@lancaster.ne.gov.

Sincerely,

Dan Nolte
County Clerk

Sean Flowerday, Chair
Lancaster County Board of Equalization

To: Members of the Lancaster County Board of Commissioners
Fm: Randall S. Jones, Director
Aging Partners
Date: May 11, 2020
Subject: Waverly Senior Center

First, let me thank you for your continued support for our Seniors who live both in Lincoln and Lancaster County.

A year ago, this coming June, Aging Partners moved our Senior Center from the Waverly United Methodist Church to the VFW Post in Waverly. The decision to move from the Church site was due to the falling numbers of seniors attending due to the aging of the seniors who traditionally attended. It was thought that by providing a Center from a better-known location, that our attendance would increase.

We have found that this move has not increased our attendance, with only 1-2 parties arriving a day. The Center is open Wednesdays. Meals have been delivered from downtown Lincoln to that Center. Investments to serve this few people are high with the cost of a Center Manager on that day and meal delivery from downtown Lincoln.

The nearest Senior Center is located in Havelock, 7 miles distance.

Aging Partners has attempted to build Center attendance by being creative with our programming and speaking with a variety of groups in Waverly about the Center. This has not produced the results we have wanted.

Services continue to be available to Waverly citizens through our Care Managers, Medicaid Waiver, Rural Transit and Home Delivered Meal programs. These are all in-home based services. Our plan with the few attending the Center will be to welcome their attendance at our Havelock Center which operates daily.

My recommendation is that we close the Waverly lease and continue to seek ways of bringing services into Waverly, but not through a typical Senior Center model. Examples would be to host foot clinics, legal clinics and health classes using the VFW and other sites that are on a scheduled basis.

	Staff Lead	Sean Flowerday	Christa Yoakum	Deb Schorr	Roma Amundson	Rick Vest
Fiscal Accountability Priorities						
Increase County Cash Reserves	D. Meyer	X				
Expand County Fleet Program	R. Walla				X	
Miscellaneous Expenses Policy	???				X	
Increase Usage of Enterprise Rental Car Program	R. Walla				X	
Establish Retirement Committee as Standing Committee	K. Eagan	X				
County Infrastructure Priorities						
Facility Study for County Engineering Buildings	P. Dingman			X	X	
Fund for Roads and Bridges Crisis	???	X			X	
Good Governance Priorities						
Draft and Implement County-wide Strategic Plan	New CAO	X			X	
Write County Task Force SOP's	D. Cary	X				
Create a County Central Code	K. Eagan	X				
Fee and Fine Reform Grant	A. Ames	X				
Annual Report (Rolling Report?)	A. Ames					
Monthly Updates from Planning and IS Depts	K. Eagan					
On-board new CAO	K. Eagan	X		X		
Leadership Academy	A. Ames			X		
Establish New Employee Onboarding Program	D. Schorr			X		
Establish Realtor Association Legislative Committee as Standing Committee	R. Amundson				X	
Technology Upgrades/Improvement Priorities						
CJIS Construction and Implementation	T. Duncan	X				
County-wide Implementation of Pay Roll Software	D. Meyer	X				
Legislative Priorities						
24/7 Drug Testing	Kissel Kohout	X				
Mental Health Shared Information	Kissel Kohout	X				
Bridge Bonding	Kissel Kohout	X				
Mental Health Advance Directives	Kissel Kohout	X				
Funding for Adult Criminal Justice Reform and Bond Reform	Kissel Kohout	X				
Funding for Juvenile Justice Reform	Kissel Kohout	X				
Property Tax Relief	Kissel Kohout	X				
Criminal Justice Reform Priorities						
Examine Internal Lower Incarceration Efforts	S. Flowerday	X				
Examine Internal Lower Incarceration Efforts for Females	D. Schorr			X		
SAMHSA Learning Collaborative	D. Schorr			X		
Stepping Up Summit	D. Schorr	X		X		
Sherriff Body Camera Program	T. Duncan	X				
Inclusive Community Priorities						
Work with City of Lincoln to secure Welcoming Community certification	C. Yoakum			X		
Reinstating the Lincoln/Lancaster Women's Commission	C. Yoakum	X				
Adding Additional VBM Drop Boxes	S. Flowerday	X		X		
Successful 2020 Census Promotions	S. Flowerday	X				
My City Academy - Ready to Run Initiative	C. Yoakum			X		
County Inclusive Benefits Policy	S. Flowerday	X				
Safe Community Priorities						
Norris School EMS Coverage	D. Schorr	X		X		
Establish Mutual-Aid Meeting as Standing Committee	R. Amundson			X	X	
Human Service Priorities						
Increase Human Service JBC Funding	S. Flowerday	X				
Explore Expanded Home Visiting Program to Combat Childhood Trauma	S. Flowerday	X				
County Employee Priorities						
County Employee Prescription Drug Initiative	D. Schorr	X		X		