



**LANCASTER COUNTY BOARD OF COMMISSIONERS
STAFF MEETING
THURSDAY, JUNE 4, 2020
ZOOM MEETING
VIEWING AVAILABLE VIA YOUTUBE AT https://youtu.be/T7FIMnu5C_k
8:30 A.M.**

Location Announcement of the Nebraska Open Meetings Act: A copy of the Nebraska Open Meetings Act is located on the wall at the back of Room 112 and Room 113. The meeting will also be broadcast in Room 113 for those wishing to view it in person. Additionally, a copy of all written material to be discussed at today's meeting is available in Room 113. These materials can also be viewed on the County's website at lancaster.ne.gov. People wishing to reach the County Board can do so by going to the County website and filling out the "Contact Us" Form.

AGENDA ITEM

1. APPROVAL OF STAFF MEETING MINUTES FOR MAY 28, 2020

Documents:

[5.28.20 Staff Meeting Minutes.pdf](#)

2. 8:30 A.M. - LEGISLATIVE UPDATE

Joe Kohout and Brennen Miller, Kissel, Kohout, ES Associates LLC

3. 8:45 A.M. - DEPARTMENT BUDGET HEARINGS

Dennis Meyer, Budget and Fiscal Officer

Link to OpenGov: <https://lancaster.opengov.com/>

A. County Engineer (703, 21, 22)

Pam Dingman, County Engineer

4. 9:00 A.M. - DISTRICT ENERGY CORPORATION RESTRUCTURING

Bill Austin, Attorney for District Energy Corporation; Jason Fortik, DEC Administrator and LES Vice President of Power Supply; and Jen Holloway, Deputy Lancaster County Attorney

Documents:

[Memo on DEC corporate status.pdf](#)

5. 9:15 A.M. - RENEWAL OF INTERLOCAL AGREEMENT WITH

**NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES
AND LANCASTER COUNTY YOUTH SERVICES CENTER**

Sheli Schindler, Youth Services Director

Documents:

[YRTC Lancaster agreement and amend detention services.pdf](#)

**6. 9:30 A.M. - DISASTER DECLARATION IN RESPONSE TO IMMINENT
DANGER OF CIVIL DISTURBANCE, DISORDER, AND RIOT**

Jim Davidsaver, Emergency Management Director

7. 9:45 A.M. - COVID-19 UPDATE AND RESPONSE

A. Reopening Working Group Report

David Derbin, Chief Administrative Officer

Documents:

[Reopening Working Group Report 2020.06.02.pdf](#)

8. ACTION ITEMS

**A. Resolution No. C-20- 0027 In the Matter of Resuming the Public
Speaking at the Meetings of the Lancaster County Board,
Lancaster County Board of Equalization, and Lancaster County
Board of Corrections**

Documents:

[Resuming public speaking during COVID emergency_6.2.2020.pdf](#)

**B. Ratification of Disaster Declaration No. D-20-0002 In the Matter of
Declaring a Disaster or Emergency Pursuant to Neb. Rev. Stat.
§81-829.50 In Response to the Imminent Danger of Civil
Disturbance, Disorder, and Riot**

Documents:

[20200602151613724.pdf](#)

9. CHIEF ADMINISTRATIVE OFFICER REPORT

**A. Nebraska Regional Interoperability Network (Member
Nominations)**

Documents:

[NRIN Board.pdf](#)
[NRIN Election 2020.pdf](#)

B. Letter to Governor on Re-Opening Delay to June 22, 2020

C. Response to George Floyd Protests

10. DEPUTY CHIEF ADMINISTRATIVE OFFICER REPORT

A. Lancaster County 2020 Priorities

Documents:

[2020 Priorities.pdf](#)

11. DISCUSSION OF BOARD MEMBER MEETINGS ATTENDED

A. Railroad Transportation Safety District (RTSD)

Monday, June 1, 2020
Amundson / Vest

B. Chamber Coffee

Wednesday, June 3, 2020
Amundson / Flowerday

12. SCHEDULE OF BOARD MEMBER MEETINGS

A. Region V Behavioral Health Advisory Committee Meeting

Monday, June 8, 2020 @ 10:00 a.m.
Yoakum

B. Region V Governing Board Meeting

Monday, June 6, 2020 @ 10:30 a.m.
Yoakum

C. Public Building Commission

Tuesday, June 9, 2020 @ 1:30 p.m.
Amundson / Flowerday

D. Lincoln - Lancaster County Board of Health

Tuesday, June 9, 2020 @ 5:00 p.m.
Flowerday

E. Lancaster County Mental Health Crisis Center Advisory Committee

Wednesday, June 10, 2020 @ 12:00 p.m.
Yoakum

13. EMERGENCY ITEMS

14. ADJOURNMENT

**STAFF MEETING MINUTES
LANCASTER COUNTY BOARD OF COMMISSIONERS
ZOOM MEETING
THURSDAY, MAY 28, 2020
VIEWING AVAILABLE VIA YOUTUBE
8:30 A.M.**

Commissioners Present: Sean Flowerday, Chair; Rick Vest, Vice Chair; Roma Amundson, Deb Schorr and Christa Yoakum

Others Present: Kerry Eagan, Chief Administrative Officer; Ann Ames, Deputy Chief Administrative Officer; and Dan Nolte, County Clerk

Advance public notice of the Board of Commissioners Staff Meeting was posted on the County-City Building bulletin board and the Lancaster County, Nebraska web site and provided to the media on May 27, 2020.

The Chair called the meeting to order at 8:35 a.m. and announced the Open Meetings Act is available at Neb. Rev. Stat. § 84-1401-1414.

AGENDA ITEM

1. APPROVAL OF STAFF MEETING MINUTES FOR MAY 21, 2020

MOTION: Amundson moved and Yoakum seconded approval of the May 21, 2020 Staff Meeting minutes. Amundson, Yoakum, Vest and Flowerday voted yes. Schorr was absent. Motion carried 4-0.

2. LEGISLATIVE UPDATE – Joe Kohout and Brennen Miller, Kissel, Kohout, ES Associates LLC

The weekly legislative report (Exhibit 1) and State of Nebraska Federal COVID-19 Supplemental Appropriations (Exhibit 2) were disseminated prior to the meeting.

Miller discussed Governor Ricketts' Thursday news conference at which he stated that counties must be open by June 8th in order to receive reimbursement for COVID-related expenses. Amundson clarified that the date had been moved to June 15th after the Nebraska Association of County Officials (NACO) discussed logistical challenges of the earlier reopen date with the Governor's office.

Cares Act funding was estimated to be as follows: \$180,000,000 for state and local governments, \$100,000,000 for counties and cities, \$392,000,000 for businesses, \$427,000,000 for the unemployment trust fund and \$85,000,000 for Health and Human Services.

The consensus of the Board was to send a letter to Governor Ricketts requesting an extension of the reopening date due to concerns about the availability of necessary supplies.

Kohout stated safety precautions are being developed for the legislative chamber in preparation of that body reconvening in July. He said revenue from income and sales taxes will be released soon. It is expected that sales tax collections will be down due to COVID-19.

3. CONTRACT WITH COLLEGE OF LAW CHILDREN'S JUSTICE CLINIC FOR GUARDIAN AT LITEM AND JUVENILE JUSTICE APPOINTMENTS – Michelle Paxton, Children's Justice Clinic Director; and David Derbin, Deputy County Attorney

Paxton discussed an amendment to the current contract that provides law school students to assist with guardian ad litem for children in need of representation. She noted, in many cases, the children have been abused and/or neglected. Judges are supportive of the clinic as they have been receiving good information from the law students. The amendment will contain terms similar to those in the current contract.

Derbin said the amendment will be on the June 2nd County Board of Commissioners meeting agenda for action.

4. CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDING – Sara Hoyle, Human Services Director

Schorr joined the meeting at 9:02 a.m.

Hoyle said she is requesting an additional \$300,000 for reimbursement for items sought by offices due to the COVID-19 pandemic. The items are to provide protection for the staff and public in various offices, as well as to better serve clients.

ACTION ITEM

A. Third Amendment to County Contract C-19-0243 with Great Plains Appraisal Company for Referee Coordinator Services

MOTION: Schorr moved and Yoakum seconded approval of the amendment. Vest, Schorr, Amundson, Yoakum and Flowerday voted yes. Motion carried 5-0.

DEPUTY CHIEF ADMINISTRATIVE OFFICER REPORT

A. Lancaster County 2020 Priorities

There were no updates to report.

DISCUSSION OF BOARD MEMBER MEETINGS ATTENDED

A. District Energy Corporation (DEC) Meeting – Flowerday/Schorr

Schorr said the DEC has reduced staffing at sites for employee safety during the pandemic. She noted that due to COVID-19, some maintenance and projects have been delayed. In the future, there will be an update on the legal status of the DEC regarding possible conflicts of interest by those serving on both the County Board and the DEC.

Eagan noted there is an Attorney General's opinion on the subject.

Additionally, the upcoming DEC conference has been cancelled.

5. CABLE TELEVISION COSTS – David Young, Chief Information Officer

Young said due to Federal Communications Commission (FCC) changes, the cable franchise serving City of Lincoln and Lancaster County facilities will no longer be required to provide this service at no cost. The City is currently in litigation with the FCC. Allo will provide cable services at no cost but it is the responsibility of the City and County to pay for fiber installation. He noted the City has reduced 110 cable connections to six in order to reduce costs.

Young added much of the content provided by cable can be streamed via the Internet. Several places, including the Youth Services Center and Aging Services, may want to continue with cable service. Schorr and Amundson said since cable service has a fiscal impact, they want to determine the number of connections the County has and which ones can be removed.

6. DEPARTMENT BUDGET HEARINGS – Dennis Meyer, Budget and Fiscal Officer

A. Human Services/General Assistance (801, 804, 837) – Sara Hoyle, Human Services Director

The Human Services/General Assistance budget as seen on OpenGov was reviewed (Exhibit 3).

Hoyle said General Assistance (GA) will not need additional funds for the remainder of the fiscal as \$300,000 was previously transferred.

Hoyle explained that the reduction in the GA budget for next fiscal year is due to Medicaid expansion. She said the 68% decrease in GA operations is the result of Medicaid expansion. Two staff members have been notified that their positions are being eliminated. Hoyle said one of them will become an accounting specialist in the Human Services Department. This change will also reduce the amount of office space needed.

Hoyle said Human Services will not need additional funds this fiscal year. She noted the \$901,000 budget request reflects a 13.5% increase. This budget is split with the City. Some of

the increase is due to costs related to Information Services and UNL Juvenile Justice data collection.

B. Juvenile Court (623) –Theresa Emmert, Juvenile Court Administrator and Judge Heideman

The Juvenile Court budget as seen on OpenGov was reviewed (Exhibit 4).

Emmert said no additional funds are needed for the remainder of the current fiscal year. She noted that attorney costs are lower than anticipated which is the result of fewer cases being filed due to the pandemic. Judge Heideman noted that the pandemic had only delayed the number of cases being filed.

There is a 4.5% increase in their budget request as they anticipate an increase in attorney fees for abuse and neglect cases.

Judge Heideman said there has been a decline in hotline calls from Lincoln Public Schools since they been closed for classes. However, other calls have increased.

Information Services cost increases are reflected in their budget request. They are also requesting a new desk top computer and a new laptop computer to replace older equipment.

Judge Heideman said that they are anticipating renovation and updates to courtrooms 41, 42 and 43 possibly in fiscal year 2023. He said no changes have been made to them since their construction and they lack proper ingress and egress.

C. Community Corrections (676) – Kim Etherton, Community Corrections Director

The Community Corrections budget as seen on OpenGov was reviewed (Exhibit 5).

Etherton said they will not require additional funds for the remainder of the budget year. She explained that part of the increase in their budget request over the previous year is due to Information Services costs. She said new personnel expenses will be grant reimbursed.

Adjustments have been made to drug testing in an attempt to keep expenses down. In response to a question from Meyer, Etherton said revenue is down due to COVID-19. She said the number of STOP classes being reimbursed has dropped due to fewer tickets being written.

It was noted that Diversion Services fees are also declining as some offenses are not being charged, which has resulted in fewer fees being paid by participants.

There may be grant funds to cover the cost for two new positions related to the Re-entry Enhancement Project. COVID-related equipment, including I-Pads, may also be reimbursed.

7. BREAK

A break was taken from 10:14 a.m. to 10:30 a.m.

8. ADDITIONAL APPROPRIATIONS – Dennis Meyer, Budget and Fiscal Officer

Meyer said the June 9th County Board agenda will include a \$3.4 million transfer into the County Engineer's budget. On June 2nd, there will be a resolution to transfer \$961,245 to various County agencies. Meyer confirmed that there will be funds reimbursing election expenses for the Lincoln Public School bond election held earlier this year. He also noted that there is a \$550,000 increase for the Corrections Department due to overtime costs and medical expenses.

Flowerday asked if there was a reduced cost at Corrections corresponding to a declining jail population. Meyer said that did not occur due to higher medical costs.

9. COVID-19 UPDATE AND RESPONSE

A. In-Person County Board Meetings

Flowerday said in person County Board meetings would need to resume on June 16th per the Governor's directive for courthouses to reopen to the public.

Kerin Peterson, Facilities and Properties Director, noted that they will need an hour between meetings to disinfect meeting rooms. She said this includes courtrooms but not individual offices. It was estimated that plexiglass products will be delivered in the next 14-16 days.

Scott Holmes, Environmental Health Manager, Lincoln-Lancaster County Health Department (LLCHD), said the Health Department does not recommend spraying disinfectant in the air. Peterson will continue to discuss these plans with the LLCHD.

Pat Lopez, Interim Health Director, noted that the LLCHD has remained open throughout the pandemic and that it is important to have the proper cleaning products and tools available.

Jerry Witte, Deputy County Sheriff, informed the Board that the fleur machine, which will be used to take temperatures of those entering the Hall of Justice, will not be delivered for 8-10 weeks. He said they are hopeful a nurse can be present in the future and that masks will be required for entry beginning May 29th.

Lopez recommended that staff be trained on how to take temperatures and that her department can give guidance on how to operate safely.

Witte said they are in a unique situation because if courts move offsite, requiring security personnel to take temperatures will be difficult. He said nurses could be hired for \$25 per hour which is less than the cost of security personnel.

Amundson requested reopening information from the courts and any changes that may incur costs for the County. Witte said at this point they are only exploring potential offsite locations.

Todd Duncan, Chief Deputy Sheriff, said a jury term could cause 2,000 people a day to enter the Hall of Justice. He estimated that number would be roughly 1,000 per day in June. The Sheriff's Office is already down one position and Duncan said it would be very difficult for them to take on temperature screenings.

Lopez said due to HIPAA (Health Insurance Portability and Accountability Act), she would advise against performing further health assessments. She recommended signage encouraging people not to enter buildings if they have COVID symptoms.

Yoakum expressed concern for potential violent behavior from people not wanting to be screened. Witte said they are working to set up an area to prevent that from occurring.

Flowerday asked that further discussion take place at the June 2nd County Board meeting.

Rachel Garver, County Treasurer, wanted to discuss reopening issues facing the Treasurer's Office but, due to technical problems, she was unable to participate.

Dave Derbin, Deputy County Attorney, noted that the reopening working group will be meeting tomorrow.

Flowerday requested that the City be included in coordinating the reopening.

10. ACTION ITEMS

A. Third Amendment to County Contract C-19-0243 with Great Plains Appraisal Company for Referee Coordinator Services

Item moved forward on the agenda.

11. DEPUTY CHIEF ADMINISTRATIVE OFFICER REPORT

A. Lancaster County 2020 Priorities

Item moved forward on the agenda.

12. DISCUSSION OF BOARD MEMBER MEETINGS ATTENDED

A. District Energy Corporation (DEC) Meeting – Flowerday/Schorr

Item moved forward on the agenda.

B. SCHEDULE OF BOARD MEMBER MEETINGS

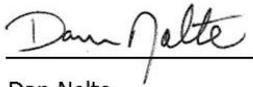
Informational only.

C. EMERGENCY ITEMS

There were no emergency items.

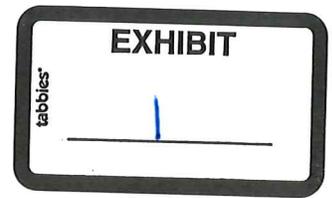
D. ADJOURNMENT

MOTION: Schorr moved and Vest seconded to adjourn the meeting at 11:32 a.m. Schorr, Amundson, Yoakum, Vest and Flowerday voted yes. Motion carried 5-0.



Dan Nolte
Lancaster County Clerk





**Kissel, Kohout,
ES Associates LLC**

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LEGISLATIVE MEMORANDUM

TO: Lancaster County Board of Commissioners

FROM: Joseph D. Kohout
Brennen L. Miller

DATE: May 28, 2020

RE: Weekly Report

Good Morning. Please accept this as your weekly report for the 2020 session of the Legislature for the date noted above. Since the last report on May 21, 2020, the Legislature has remained in recess due to COVID-19 concerns. However, Speaker Scheer has announced that the Legislature will reconvene on July 20th and will adjourn Sine Die on August 13th. Further, he has indicated that in the coming weeks he will be providing a memo regarding safety procedures that will be utilized for the remaining 17 days.

INTERIM STUDIES

We have mentioned in previous reports that we should pull together ideas for interim studies. Here is what has been received:

1. 24/7 Sobriety;
2. Review of fees and fines;
3. LR183 follow up;
4. Move the cost of housing HHS Offices back to the state; and
5. Minimizing barriers for individuals being released from the County Jail to obtain a state ID

We attached draft versions of the interim studies to reports in weeks past. We encourage you to review the reports for action.

As we have previously mentioned, we will need to be cognizant of is how much time we have post-adjournment to do interim studies. With session adjourning on August 13, 2020 and elections in November, the window for interim studies will be abbreviated.

CARES ACT FUNDING

Yesterday, during his daily press conference, Governor Ricketts announced how he intends the state to spend the federal CARES Act dollars distributed to Nebraska. Please note that below is a general outline of what has been announced and the powerpoint utilized by the Governor is attached to the email that contained this memo. More information can be expected in regards to many of these programs/actions in the coming days and weeks. Here is how he intends to distribute the funds:

GOVERNMENTS: \$180 MILLION

State Government - \$80 Million; Local Governments - \$100 Million

Dollars will be for reimbursement of direct costs associated with COVID including PPE, overtime, sanitizing spaces, dedicated payroll for COVID public safety employees. Counties, in order to be eligible, must have 'business as usual' by June 8th (open public offices and services).

COMMUNITY CARES PROGRAM: \$85 MILLION

Behavioral Health Regions - \$5 Million; Community Collaboratives - \$20 Million; Providers and/or Non-Profits demonstrating increased demand and lower donations \$40 Million; Shelters and/or Housing - \$20 Million

Specifics of this program are being established by the Nebraska Department of Health and Human Services

SMALL BUSINESSES/LIVESTOCK STABILIZATION: \$392 MILLION

Small businesses between 5-49 employees; Livestock operations between 1-10 employees

Distributed in \$12,000 grants to all qualified

REMOTE ACCESS, WORKFORCE RETRAINING, GALLUP: \$62 MILLION

Rural broadband development - \$40 Million; Workforce Retraining - \$16 Million; Gallup Training - \$1 Million

Rural broadband development with Impacting 26,285 households in 41 communities of 1,000-5,000 in population and workforce retraining will include \$1,100 grants for students (up to 12,000 total) and Career Coaches, administration and faculty at a total of \$2.4 Million.

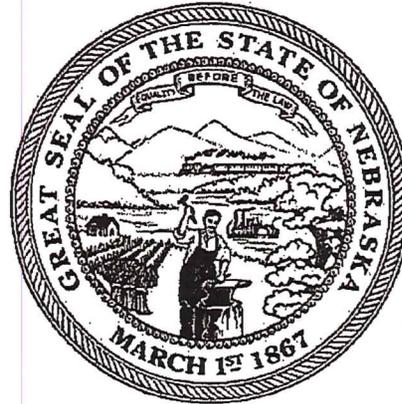
UNEMPLOYMENT TRUST FUND: \$427 MILLION

This concludes our report for this week.

State of Nebraska



Federal COVID-19 Supplemental Appropriations

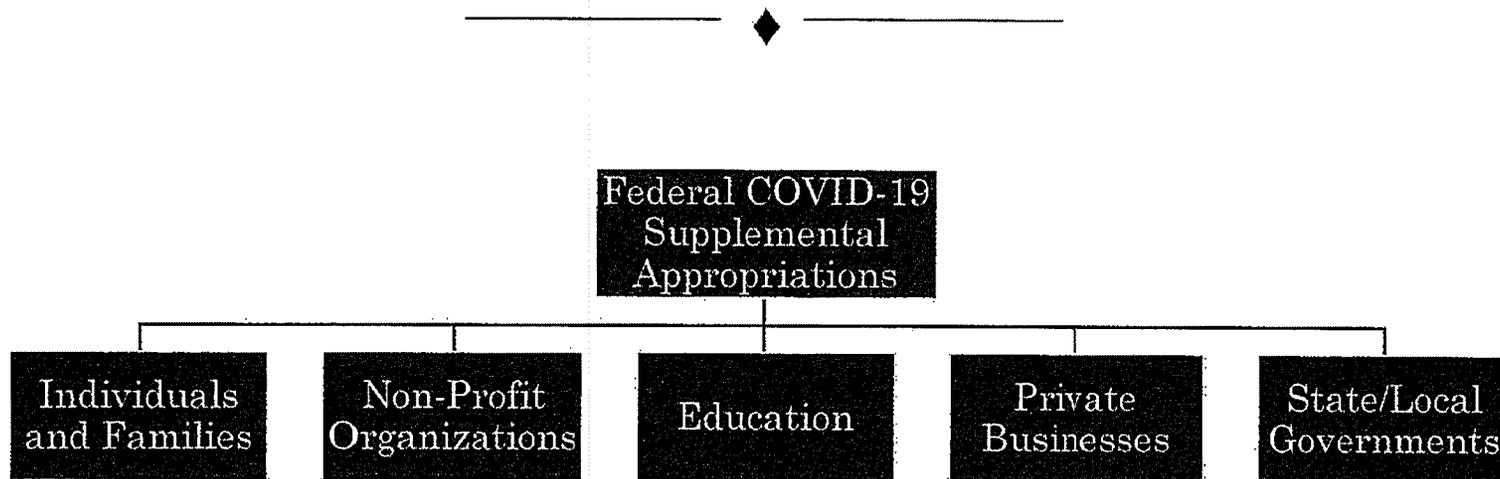


Federal Legislation

(Approximate National Values)

- **H.R. 6074** - Coronavirus Preparedness and Response Supplemental Appropriation Act • **\$8.3 Billion**
- **H.R. 6201** - Families First Coronavirus Response Act (*FFCRA*) • **\$2.4 Billion**
- **H.R. 748** - Coronavirus Aid, Relief and Economic Security (*CARES*) Act • **\$2.2 Trillion**
- **H.R. 266** - Paycheck Protection Program and Health Care Enhancement Act • **\$481 Billion**

Federal COVID-19 Supplemental Appropriations



Nebraska - \$10.8 Billion

(Approximate value as of 5/19/20 + Economic Impact Payments (\$1.6 Billion)
5/22/20)

Public Health and Assistance

- Assistance for Children and Families \$39.6 Million
- Assistance for Aging and Disabled \$7 Million
- Public Health Response/Preparedness \$84 Million
- Health Centers and Rural Hospitals \$15.1 Million
- Emergency Food Assistance \$7.6 Million
- Substance Abuse and Mental Health \$2 Million
- Homeless and Housing Assistance \$10.4 Million

Direct Local Health Care Provider Appropriations

- Community Health Centers **\$9.4 Million**
 - To respond, detect, diagnose, and treat COVID-19
 - To expand capacity and staffing levels related to response and testing for COVID-19
- Provider Relief Funds **\$497 Million**
 - Mitigate the costs for providing care related to COVID-19 realized by private and public hospitals
 - Lost revenue attributable to COVID-19 related actions
- Hospital Preparedness **\$1.3 Million**
 - To support urgent preparedness for the healthcare system and providers on the front lines of this outbreak in order to help identify, isolate, assess, transport, and treat COVID-19 patients

Paycheck Protection Program, Economic Injury Disaster Loans, Economic Impact Payments

- Paycheck Protection Program **\$6.4 Billion**
 - Loans to be used for payroll costs, interest on mortgages, rent, and utilities are fully forgivable and deferred for 6 months
- Economic Injury Disaster Loans **\$122 Million**
 - Direct SBA loans with capped interest rates and some flexibility on collateral and personal guarantee requirements
- EIDL Advances **\$53 Million**
 - \$10,000 SBA loan advances with forgiveness eligibility for costs related to supply chain and workforce disruptions
- Economic Impact Payments **\$1.6 Billion**
 - Direct payments to individuals up to \$1,200 per filer and \$500 per dependent

Unemployment Insurance

Federal Pandemic Unemployment Compensation

- \$600 per week
- \$225,721,560 Distributed

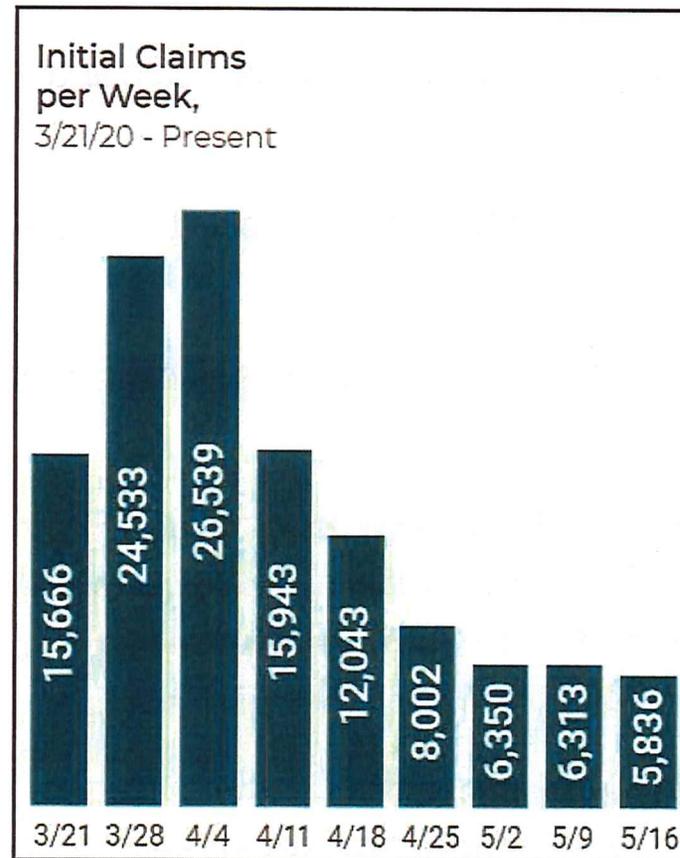
Pandemic Emergency Unemployment Compensation

- 13-week Extensions

UI Admin

- \$6,072,644
- Call Centers
- Implementation Costs

State Unemployment: 8.3%



Miscellaneous Federal Funding

- Transportation - Urban Transit \$34.7 Million

- Transportation - Rural Transit \$27.1 Million

- Transportation - Airport Grants \$64.6 Million

- Secretary of State Election Security \$3.7 Million

- National Endowment & Library Services \$1 Million
 - \$435,600 National Endowment for the Humanities
 - \$432,000 National Endowment for the Arts
 - \$174,790 Institute of Museums and Library Services

- DOJ Byrne JAG \$6.5 Million
 - \$4.34 Million disbursed by Crime Commission
 - \$2.1 Million directly to local correctional facilities

Miscellaneous Federal Funding cont.

- Community Development Block Grant

\$18.7 Million

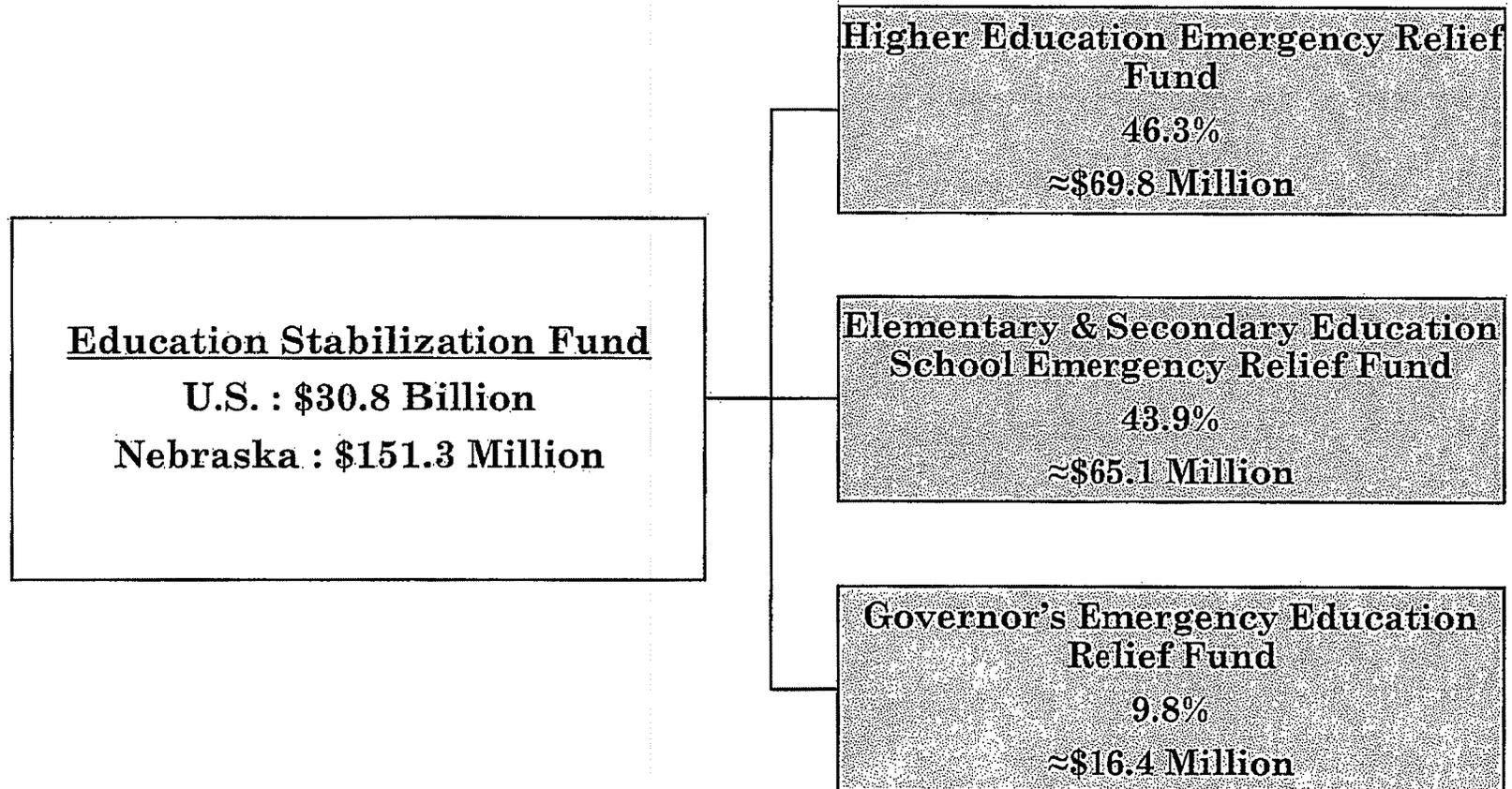
- \$11.3 Million to State
- \$7.4 Million to Locals

Enhanced FMAP Change

- FFRCFA provided a temporary 6.2% increase to the Federal Medical Assistance Percentage (FMAP)
 - Provide assistance with increase Medicaid costs due to the emergency, including the requirement that States cannot terminate coverage
- From January 1, 2020 to June 30, 2020, the State's share of current costs for Medicaid would be reduced by \$70 Million
 - Continuing benefits for otherwise non-eligible recipients will add \$9.6 Million in costs to the State
- DHHS submitted an application to the federal Department of Health and Human Services to meet the costs to serve clients in home and community based services during this emergency
 - \$5.3 Million for the Medicaid Aged and Disabled Waiver
 - \$15.6 Million for the Developmental Disability Waiver

Enhanced FMAP; \$39.5 Million to for Costs to Maintain Services

Education Stabilization Fund



Source: FFIS Estimated State Funding for Coronavirus Pandemic
Estimates FFIS 5/15/20

Higher Education Emergency Relief Fund

Institutions of Higher Education

University of Nebraska	\$ 31,609,613
Nebraska State College System	\$ 4,553,696
Nebraska Community College Areas	\$ 15,536,426
Non-Public and Private Institutions	\$ 18,110,203
<hr/> Grand Total	<hr/> \$ 69,809,938

\$33.6 million of the Higher Education Emergency Relief Fund has to be used for
Financial Aid to Students

Elementary & Secondary Education School Emergency Relief Fund

Department of Education

Minimum distribution to school districts	\$ 58,576,577
Department of Education reserve	\$ 6,508,509
<hr/> Grand Total	<hr/> \$65,085,085

Governor's Emergency Education Relief Fund - \$16.4 Million

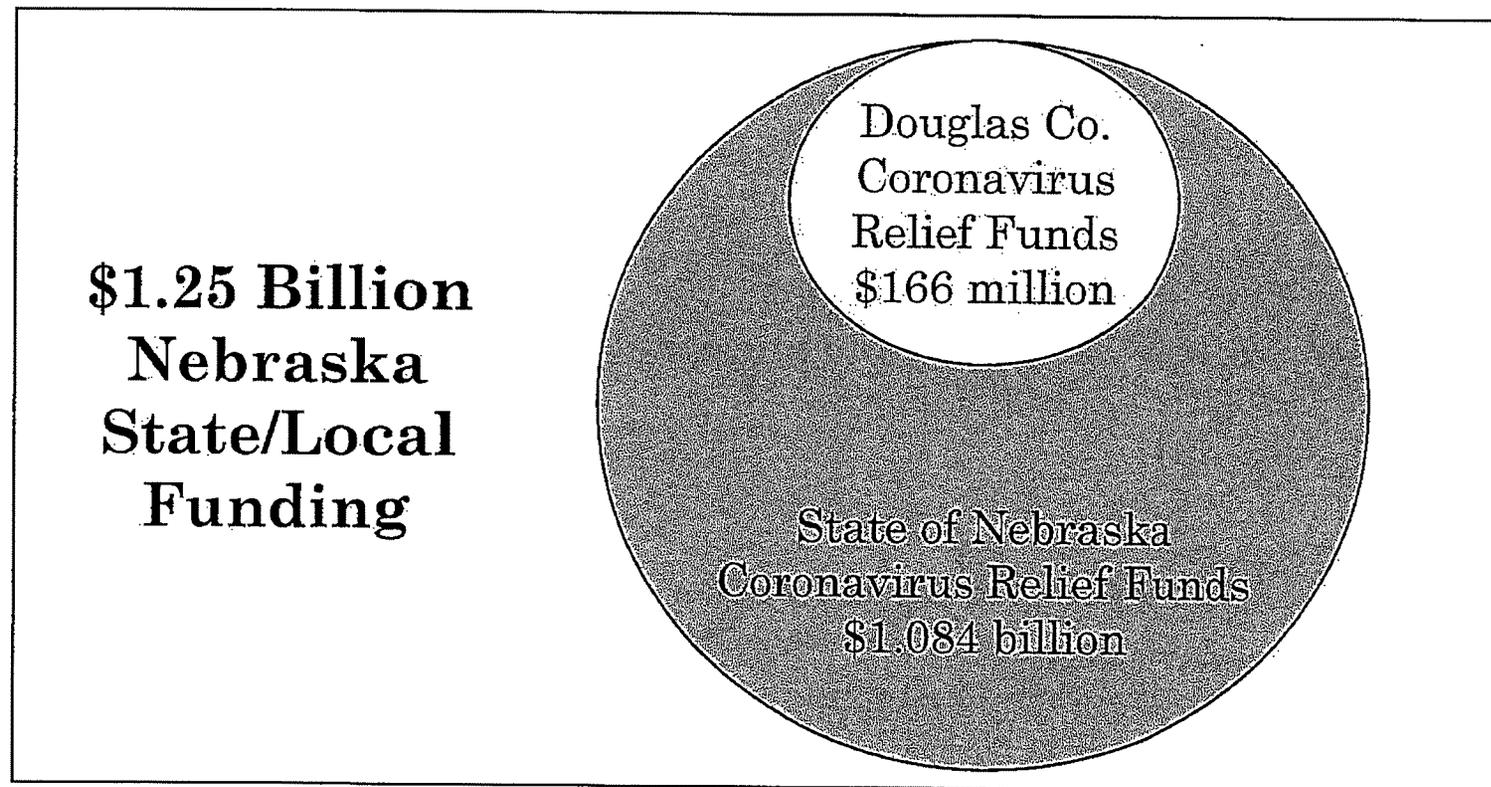
- Addressing the digital divide and related issues to support remote learning for students in K-12 schools
- Focus on providing equitable access to technology for all students and improving parity in access to all schools
- Can include hardware purchases for use of school students and improving access to reliable, high-speed internet for students
- Some flexibility will be reserved to address additional COVID-19 issues

Coronavirus Relief Fund

Provides \$150 billion in payments from the U.S. Treasury to the States, Tribes, and units of local government.

Three immediate purposes:

- 1) Costs incurred relating to COVID-19
- 2) Were not accounted for in the most recently adopted budget
- 3) Were incurred between March 1st, 2020 and December 30th, 2020



Nebraska Coronavirus Relief Fund Program

(Up to Amounts)

- State and Local Government **\$180 Million**
- Community CARES **\$85 Million**
- Businesses **\$392 Million**
 - Small Business Stabilization- **\$230 Million**
 - Livestock Producers Stabilization- **\$100 Million**
 - Remote Access Grant Program - **\$40 Million**
 - Workforce Retraining Initiative - **\$16 Million**
 - Gallup Back to Business - **\$1 Million**
 - Admin Support to all Business Program - **\$5 Million**
- UI Trust Fund and General Fund Budget Flexibility **\$427 Million**

State Government - \$80 Million

Providing reimbursement for necessary COVID-19 related expenditures incurred by State Agencies

Necessary Expenditures

Acquisition of:

Personal Protective Equipment

Sanitizing Products

Other necessary COVID-19 medical supplies and equipment

COVID-19 Medical Leave

Tele-work Capabilities

Expenses for Sanitizing Public Areas

Temporary Emergency Staffing and over-time costs for staff that is substantially dedicated to the mitigation or response to the COVID-19 Public Health Emergency

Payroll costs for public health and public safety employees for services dedicated to mitigating or responding to the COVID-19 public health emergency. No presumption permitted.

Any funds provided pursuant to this program cannot be used as a revenue replacement for lower than expected tax or other revenue collections.

Local Government - \$100 Million

Providing reimbursement for necessary COVID-19 related expenditures incurred by
Counties, Cities, Municipalities, Villages and Utility Districts

Necessary Expenditures include:

Acquisition and distribution of:

Personal Protective Equipment

Sanitizing Products

Testing Equipment

Ventilators

Other necessary COVID-19 medical supplies and equipment

Temporary Isolation or Quarantine Sites

Other related necessary expenditures

Medical Transportation

Expenses for Sanitizing Public Areas

Temporary Emergency Staffing and over-time costs for staff that is substantially dedicated to the mitigation or response to the COVID-19 Public Health Emergency

Payroll costs for public health and public safety employees for services dedicated to mitigating or responding to the COVID-19 public health emergency. No presumption permitted.

Douglas County and local political subdivisions, excluding the City of Omaha, within Douglas County are ineligible to receive reimbursement pursuant to this program.

In order for County Governments to receive funds, the County Courthouse and County Offices must be open for business to the public on a non-appointment basis by June 8, 2020.

Community CARES - \$85 Million

- Provide qualifying organizations awards or reimbursements of \$25,000 or more to support existing services and programs that have been strained during the COVID-19 emergency.
- Preference will be given to those organizations and programs that 1) work in underserved and/or low income communities, 2) provide critical services during health, economic and environmental emergencies, and 3) have difficulty accessing other funding.
- Funding will be targeted towards
 - Community Collaborative \$20 Million
Food, Housing, and Telehealth resources
 - Behavioral Health Regions \$5 Million
Education Campaigns, community outreach, and telehealth resources
 - Providers/Non-Profit Emergency \$40 Million
Demonstrate higher demand and below average donations
 - Shelters/Housing \$20 Million
PPE, cleaning supplies, and relocation assistance

Small Business & Livestock Producers Stabilization \$330 Million

Small businesses in industries hardest hit by
COVID-19 between 5-49 employees

Livestock producers between 1-10 employees

Beef, Pork, Poultry, Dairy, and Sheep/Goat
Producers

\$12,000 grant to qualified applicants

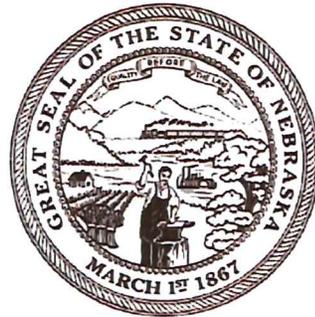
Remote Access, Workforce Re-training, & Gallup - \$62 Million*

- Remote Access \$40 Million
 - 41 Communities; size 1,000 to 5,000 in population
 - 26,285 households, 63,852 citizens impacted
 - \$1,500 per household (installation), approximately 14 of 31 telecoms in Nebraska are already doing business in these communities
 - All communities targeted have less than 2% fiber to the home
- Workforce Re-Training Initiative \$16 Million
 - 12,000 students at \$1,100 per grant
 - \$2.4 million for career coaches/navigators, admin., faculty, and distribution system
- Gallup Back to Business Learning \$1 Million
 - Business Stabilization and Growth Training
- * Up to \$5 Million for Administration Support to all Business programs

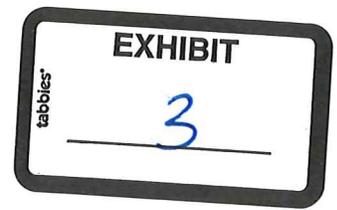
UI Trust Fund and General Fund Budget Flexibility - \$427 Million

- Pending continued review of UI Trust Fund claims and potential future Federal COVID-19 legislation

Federal COVID-19 Supplemental Appropriations



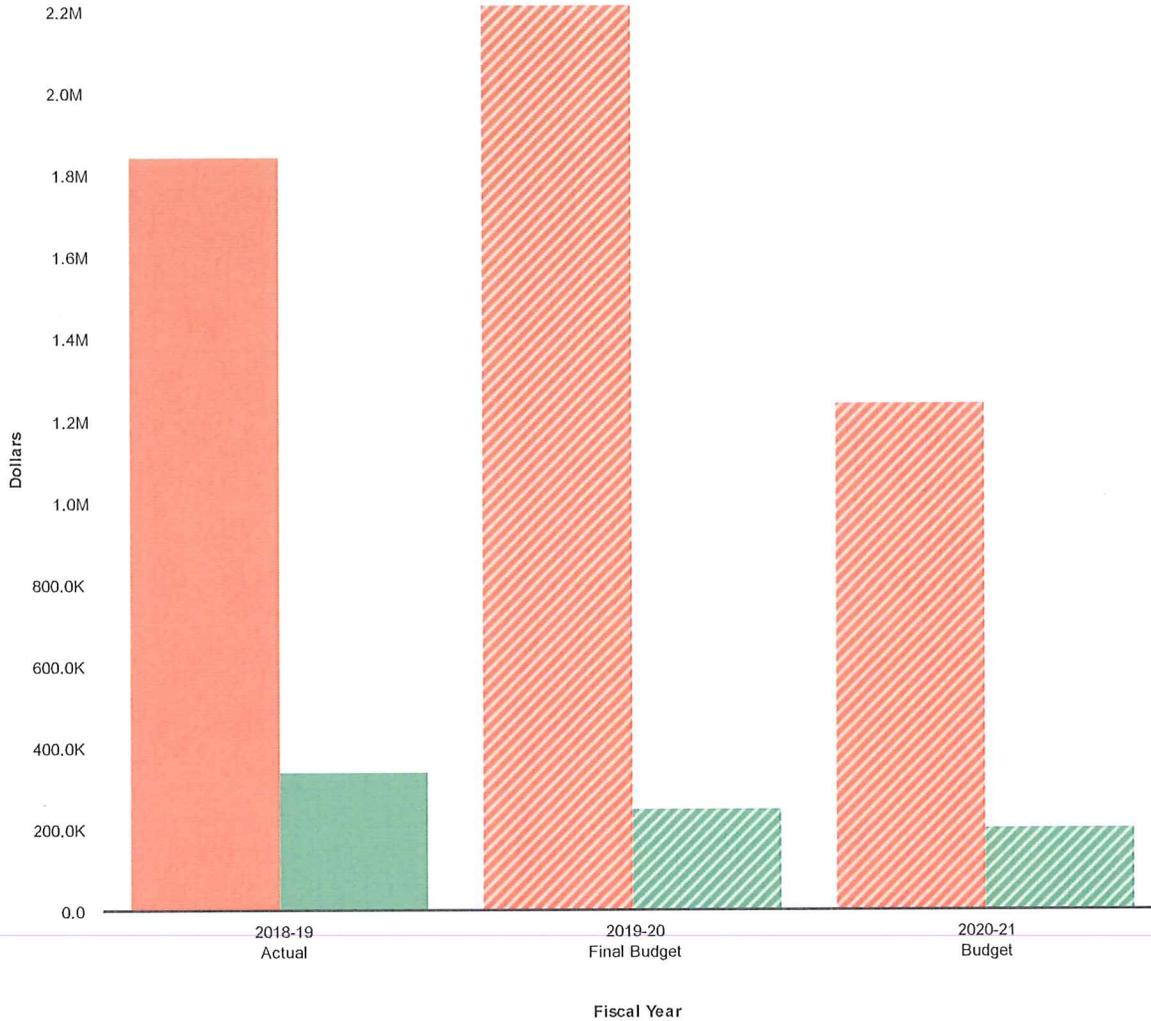
[State Budget Division Website](#)



May 28, 2020 Department Budget Hearings

General Assistance

Visualization



Collapse All	2018-19 Actual	2019-20 Final Budget	2020-21 Budget
▼ REVENUES	\$ 340,619	\$ 250,000	\$ 202,800
▼ CHARGES FOR SERVICES & FEES	340,619	250,000	202,800
▼ OTHER SERVICE REVS/REIMB	340,619	250,000	202,800
(55888) Medical Reimbursement	171,484	135,000	135,000
(55886) Pharmacy Reimbursement	106,493	90,000	60,300
(55880) GA County Reimbursement	48,117	10,000	2,500
(55890) SSI Reimbursement	12,405	15,000	5,000
(55896) Other Reimb & Refunds	2,121	0	0
▼ EXPENSES	1,843,244	2,213,000	1,242,425
▼ OTHER CHARGES & SERVICES	1,843,244	2,213,000	1,242,425
▼ CONTRACTED HEALTH SERVICES	1,282,526	1,442,750	748,300
(65165) Physician Services	375,892	525,000	300,000
(65145) Hospitalization	351,317	450,000	200,000
(65160) Pharmacy	420,185	325,000	175,000
(65190) Radiology	46,855	50,000	30,000

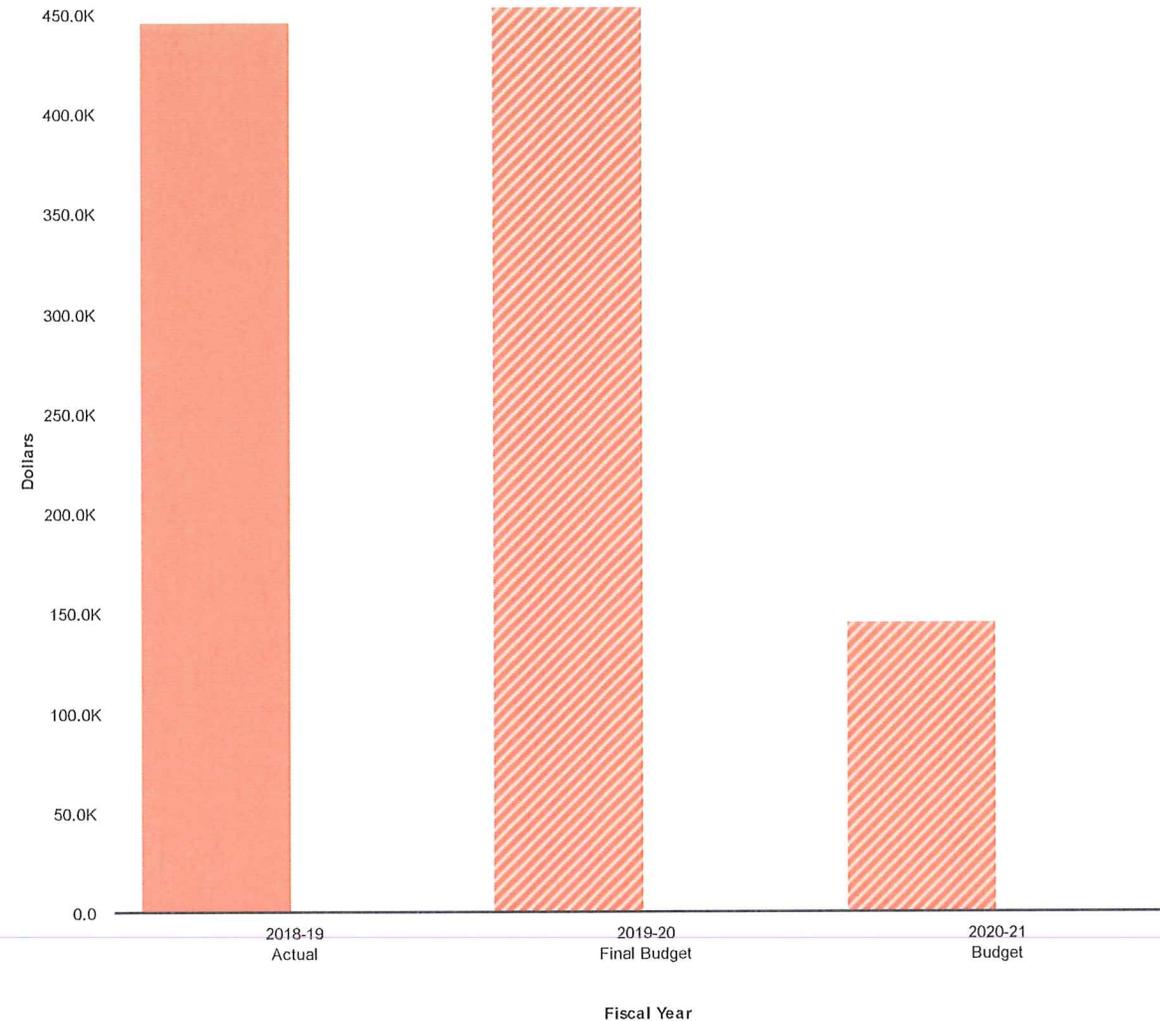
Collapse All	2018-19 Actual	2019-20 Final Budget	2020-21 Budget
(65175) Physical Therapy	37,244	45,000	30,000
(65110) Medical Services	49,119	45,000	12,000
(65155) Laboratory	1,881	2,000	1,000
(65150) Ambulance	0	500	250
(65125) Dental Services	33	250	50
▼ NOT-FOR-PROFIT CONTRACTS	303,060	380,000	100,000
(64526) Bluestem	303,060	380,000	100,000
▼ RENTALS	143,871	300,000	325,000
(66520) Building Rent	143,871	300,000	325,000
▼ OTHER CLIENT SERVICES	95,883	90,000	69,000
(65275) Client Cremation Expense	55,438	50,000	50,000
(65250) Client Sundries	21,505	20,000	12,500
(65230) Client Rent	12,099	15,000	5,000
(65235) Client Transportation	5,040	5,000	1,500
(65240) Client Burial Expense	1,300	0	0
(65270) Client Rent Deposits	500	0	0
▼ CITY/COUNTY SHARED	17,668	0	0
(64415) Lincoln/Lancaster Health	17,668	0	0
▼ OTHER CONTRACTED SERVICES	200	250	125
(64295) Other Misc Contracted Svs	200	250	125
▼ MISC FEES & SERVICES	36	0	0
(65685) Refunds, Reimb, Rpmts	36	0	0
Revenues Less Expenses	\$ -1,502,624	\$ -1,963,000	\$ -1,039,625

Data filtered by Types, General Fund, General Assistance and exported on May 22, 2020. Created with OpenGov

May 28, 2020 Department Budget Hearings

GA Operating

Visualization



Sort Li

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Collapse All	2018-19 Actual	2019-20 Final Budget	2020-21 Budget
REVENUES	\$ 0	\$ 0	\$ 0
▼ EXPENSES	446,208	453,174	145,585
▼ PERSONAL SERVICES	393,723	403,306	93,897
▼ SALARIES & WAGES	274,033	280,554	65,397
(61210) Regular Salary	274,033	280,554	65,397
▼ EMPLOYEE BENEFITS	119,690	122,752	28,500
(61530) Group Health Insurance	74,009	74,008	17,027
(61520) Retirement Contributions	21,144	21,980	5,120
(61510) FICA Contributions	19,281	21,462	5,003
(61540) Group Dental Insurance	2,434	2,454	630
(61660) Post-Employmnt Health Program	1,950	1,950	542
(61650) Long-Term Disability	872	898	178
▼ OTHER CHARGES & SERVICES	50,723	47,868	51,188
▼ OTHER CONTRACTED SERVICES	21,051	19,104	39,994
(64285) City Information Services	19,984	18,104	39,994

Collapse All	2018-19 Actual	2019-20 Final Budget	2020-21 Budget
(64286) VOIP Information Services	1,066	1,000	0
▼ RENTALS	25,664	25,664	9,894
(66520) Building Rent	25,664	25,664	9,894
▼ POSTAGE, COURIER & FREIGHT	1,606	1,800	900
(64855) Postage	1,606	1,800	900
▼ PRINTING & ADVERTISING	794	1,000	400
(64915) Photocopying	711	850	400
(64910) Printing	83	150	0
▼ MISC FEES & SERVICES	1,608	300	0
(65845) Other Misc Fees & Services	1,196	0	0
(65670) Enrollment Fees & Tuition	412	0	0
(65660) Memberships & Dues	0	300	0
▼ SUPPLIES	1,762	2,000	500
▼ OFFICE SUPPLIES	1,762	2,000	500
(63110) Office Supplies	1,762	2,000	500
Revenues Less Expenses	\$ -446,208	\$ -453,174	\$ -145,585

Data filtered by Types, General Fund, G.A. Operating and exported on May 22, 2020. Created with OpenGov

**Lancaster County
Employee Information
2020-21 Budget**

Department Name General Assistance 804

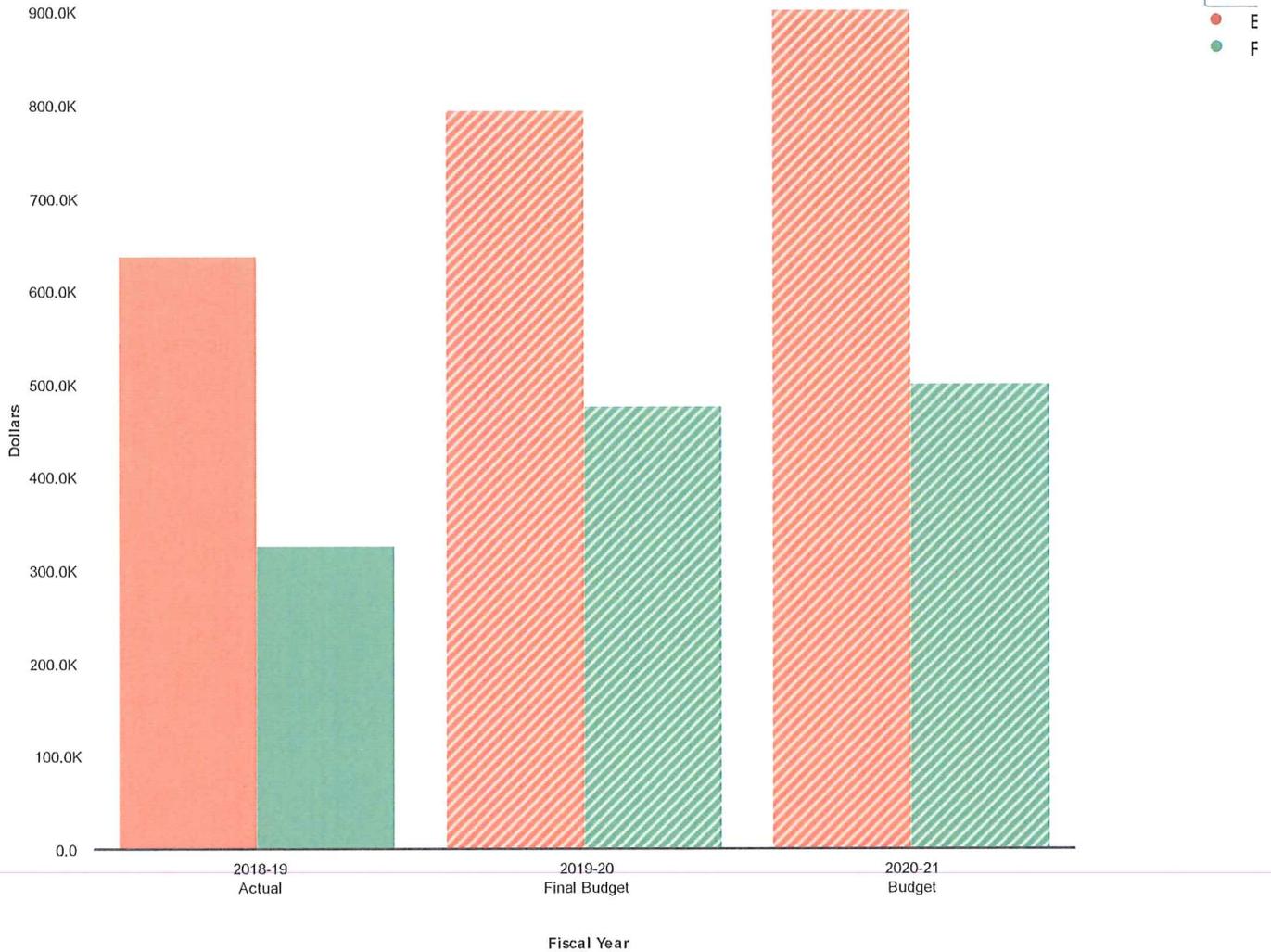
	FY19-20 Budget	FY20-21 Request
Number of Full Time Equivalent (FTE's)		
Breakdown of FTE's:		
Full Time	5.00	3.00
Part Time		
Temporary		
On Call		
Positions not filled		
Retirements:		
Number of Employees		
Cost of Payouts (Include Vacation and PEHP)	0.00	3.00

*All 3 positions will be depleted no later than November 30, 2020

May 28, 2020 Department Budget Hearings

Human Services

Visualization



Collapse All	2018-19 Actual	2019-20 Final Budget	2020-21 Budget
REVENUES	\$ 327,392	\$ 476,426	\$ 501,407
INTERGOVERNMENTAL REVENUE	192,220	207,949	272,990
OTHER INTERGOVERNMENTAL	192,220	207,949	272,990
(54840) Joint Budget City of Lincoln	192,220	207,949	272,990
TRANSFERS	120,556	256,477	216,417
FUND TRANSFERS	120,556	256,477	216,417
(59310) Grant Transfers	120,556	256,477	216,417
CHARGES FOR SERVICES & FEES	14,616	12,000	12,000
FEES	14,175	12,000	12,000
(55438) Diversion Client Fees	14,175	12,000	12,000
OTHER SERVICE REVS/REIMB	441	0	0
(55896) Other Reimb & Refunds	441	0	0
EXPENSES	638,505	794,327	901,595
PERSONAL SERVICES	580,950	665,968	716,825
SALARIES & WAGES	406,390	477,076	500,651

Collapse All	2018-19 Actual	2019-20 Final Budget	2020-21 Budget
(61210) Regular Salary	316,019	377,280	398,324
(61110) Official's Salary	90,371	99,796	102,327
▼ EMPLOYEE BENEFITS	174,560	188,892	216,174
(61530) Group Health Insurance	107,521	108,140	127,590
(61520) Retirement Contributions	29,625	36,874	39,742
(61510) FICA Contributions	29,599	36,496	38,300
(61660) Post-Employment Health Program	3,900	4,550	5,200
(61540) Group Dental Insurance	2,652	2,817	3,740
(61650) Long-Term Disability	1,263	15	1,602
▼ OTHER CHARGES & SERVICES	56,533	127,359	183,769
▼ OTHER CONTRACTED SERVICES	25,379	80,615	147,696
(64295) Other Misc Contracted Svs	0	50,000	100,000
(64285) City Information Services	8,999	13,416	32,696
(64180) Educational Services	14,280	15,000	15,000
(64286) VOIP Information Services	2,099	2,199	0
▼ RENTALS	25,687	30,189	31,489
(66520) Building Rent	25,687	30,189	31,489
▼ MISC FEES & SERVICES	2,122	13,580	1,099
(65845) Other Misc Fees & Services	25	10,736	0
(65660) Memberships & Dues	1,105	999	999
(65670) Enrollment Fees & Tuition	892	1,745	0
(65665) Books & Subscriptions	99	100	100
▼ PRINTING & ADVERTISING	1,054	1,300	2,000
(64915) Photocopying	1,054	1,300	2,000
▼ COMMUNICATIONS	1,306	1,275	1,085
(64825) Cellular Phone Service	1,227	1,200	1,000
(64810) Telephone - Local	80	75	85
▼ POSTAGE, COURIER & FREIGHT	280	400	400
(64855) Postage	280	400	400
▼ TRANS, TRAVEL & SUBSISTANCE	706	0	0
(64725) Mileage	265	0	0
(64715) Lodging	230	0	0
(64730) Parking & Tolls	158	0	0
(64720) Fares	53	0	0
▼ SUPPLIES	1,005	1,000	1,000
▼ OFFICE SUPPLIES	1,005	1,000	1,000
(63110) Office Supplies	1,005	1,000	1,000
▼ TRANSFERS & NON-CASH EXP	17	0	0
▼ INTER-FUND TRANSFERS	17	0	0
(69105) Grant Transfers Out	17	0	0
Revenues Less Expenses	\$ -311,113	\$ -317,901	\$ -400,188

Data filtered by Types, General Fund, Human Services and exported on May 22, 2020. Created with OpenGov

**Lancaster County
Employee Information
2020-21 Budget**

Department Name Human Services 837

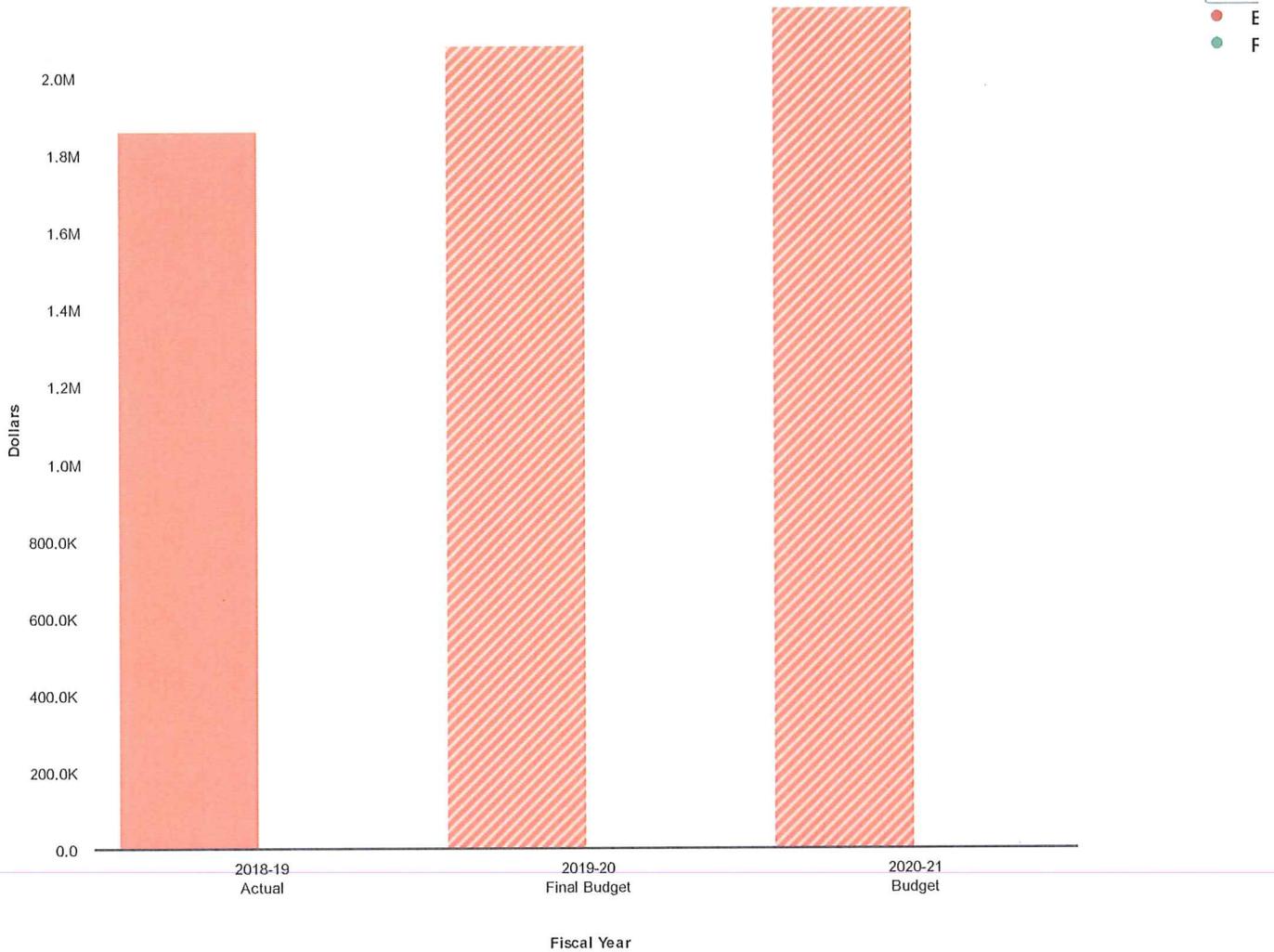
	FY19-20 Budget	FY20-21 Request
Number of Full Time Equivalents (FTE's)		
Breakdown of FTE's:		
Full Time	8.00	8.00
Part Time		
Temporary		
On Call		
Positions not filled		
Retirements:		
Number of Employees		
Cost of Payouts (Include Vacation and PEHP)		



May 28, 2020 Department Budget Hearings

Juvenile Court

Visualization



Collapse All	2018-19 Actual	2019-20 Final Budget	2020-21 Budget
EXPENSES	\$ 1,863,507	\$ 2,083,019	\$ 2,178,543
OTHER CHARGES & SERVICES	1,208,817	1,385,564	1,476,614
OTHER CONTRACTED SERVICES	977,089	1,144,809	1,239,759
(64125) Abuse & Neglect (3A)	851,480	1,003,900	1,104,900
(64130) Law Violators	98,534	109,615	100,000
(64285) City Information Services	12,994	13,095	22,859
(64135) Status Offenders (3B)	6,382	10,000	10,000
(64286) VOIP Information Services	6,198	6,199	0
(64120) Legal Services	1,501	2,000	2,000
RENTALS	204,055	204,055	204,055
(66520) Building Rent	204,055	204,055	204,055
MISC FEES & SERVICES	15,225	19,850	17,500
(65645) Court Costs	13,135	18,000	15,000
(65640) Witness fees	680	1,250	2,000
(65665) Books & Subscriptions	1,410	600	500

Collapse All	2018-19 Actual	2019-20 Final Budget	2020-21 Budget
▼ POSTAGE, COURIER & FREIGHT	6,578	8,000	7,000
(64855) Postage	6,578	8,000	7,000
▼ PRINTING & ADVERTISING	5,029	7,000	6,500
(64915) Photocopying	3,989	6,000	5,500
(64910) Printing	1,039	1,000	1,000
▼ COMMUNICATIONS	841	1,100	1,300
(64810) Telephone - Local	841	1,100	1,300
▼ REPAIR & MAINTENANCE COSTS	0	750	500
(66220) Office Equipment R&M	0	750	500
▼ PERSONAL SERVICES	644,185	687,955	690,804
▼ SALARIES & WAGES	452,548	461,758	474,205
(61210) Regular Salary	452,548	461,758	474,205
▼ EMPLOYEE BENEFITS	191,636	226,197	216,599
(61530) Group Health Insurance	115,170	131,181	133,367
(61520) Retirement Contributions	35,051	36,936	37,182
(61510) FICA Contributions	32,569	35,782	36,095
(61660) Post-Employment Health Program	3,250	16,405	3,250
(61540) Group Dental Insurance	4,156	4,396	5,195
(61650) Long-Term Disability	1,441	1,497	1,510
▼ SUPPLIES	5,712	6,000	6,625
▼ OFFICE SUPPLIES	5,712	6,000	6,000
(63110) Office Supplies	5,712	6,000	6,000
▼ OPERATING SUPPLIES	0	0	625
(63220) Uniforms	0	0	625
▼ CAPITAL OUTLAY	4,793	3,500	4,500
▼ EQUIPMENT	4,793	3,500	4,500
(67475) Computer Equipment	2,869	1,000	1,000
(67465) Furniture & Fixtures	1,439	1,000	1,500
(67445) Communication Equipment	0	1,000	1,500
(67415) Office Equipment	485	500	500
Revenues Less Expenses	\$ -1,863,507	\$ -2,083,019	\$ -2,178,543

Data filtered by Types, General Fund, Juvenile Court and exported on May 22, 2020. Created with OpenGov

**Lancaster County
Employee Information
2020-21 Budget**

Department Name Juvenile Court - 6230

Identify the number of employees as of the beginning of the fiscal year and use what was used for budget purposes.	FY19-20 Budget	FY20-21 Request
Number of Full Time Equivalents (FTE's)	8.00	8.00
Breakdown of FTE's:		
Full Time	8.00	8.00
Part Time	0.00	0.00
Temporary	0.00	0.00
On Call	0.00	0.00
Positions not filled	0.00	0.00
Breakdown of Employees:		
Number within pay steps of pay plan (merit plus COLA)	2.00	2.00
Number at final step or no pay plan (COLA only)	6.00	6.00
Health Insurance Breakdown by Number of Employees:		
Single	4.00	2.00
2/4 Party	1.00	1.00
Family	3.00	5.00
Retirements:		
Number of Employees	0.00	0.00
Cost of Payouts (Include Vacation and PEHP)	0.00	0.00

Microcomputer Estimate

04/13/2020

Juvenile Court	
Control #	189012

Funding Source	
Acronym:	JJC
Special Funding Source:	

Hardware		PART #	Purchase Price	Qty	Disposal Fee	Total
x	HP ProDesk 600 G5 Desktop Mini, i5-9500T 3.7GHz, 16 GB, 256GB SSD, W10P64, STD Stock	7PE01UT#ABA	\$759.00	1	\$2.00	\$761.00
x	USB External DVDRW Drive	GP65NB60	\$24.99	1		\$24.99
	HP ProBook 650 G5, 3.9GHz i5-8265U, 8GB, 256GB SSD, DVD+/-RW-LS, BT, W10P64, 15.6" 1920x1080, 1/1/0	7KW42UT#ABA	\$889.00	1	\$2.00	\$891.00
	HP 9x5 NBD on-site for 650 G5 w/ Accidental Damage Protection 3 Yr Warranty for Notebooks	UA6A7E	\$169.00	1		\$169.00
	Shipping and Handling	S&H	\$0.00	1		\$0.00
Total Hardware Cost			\$1,841.99			\$1,845.99

Software		PART #	Purchase Cost	Qty	
NO SOFTWARE					
Total Software Cost:			\$0.00		\$0.00

Total Hardware/Software Cost \$1,845.99

Estimated Installation Costs: \$0.00

Total System Cost: \$1,845.99

**LANCASTER COUNTY
FUTURE PROJECTS AND UPGRADES
FISCAL YEAR 2020-21**

DEPARTMENT: Juvenile Court - 6230

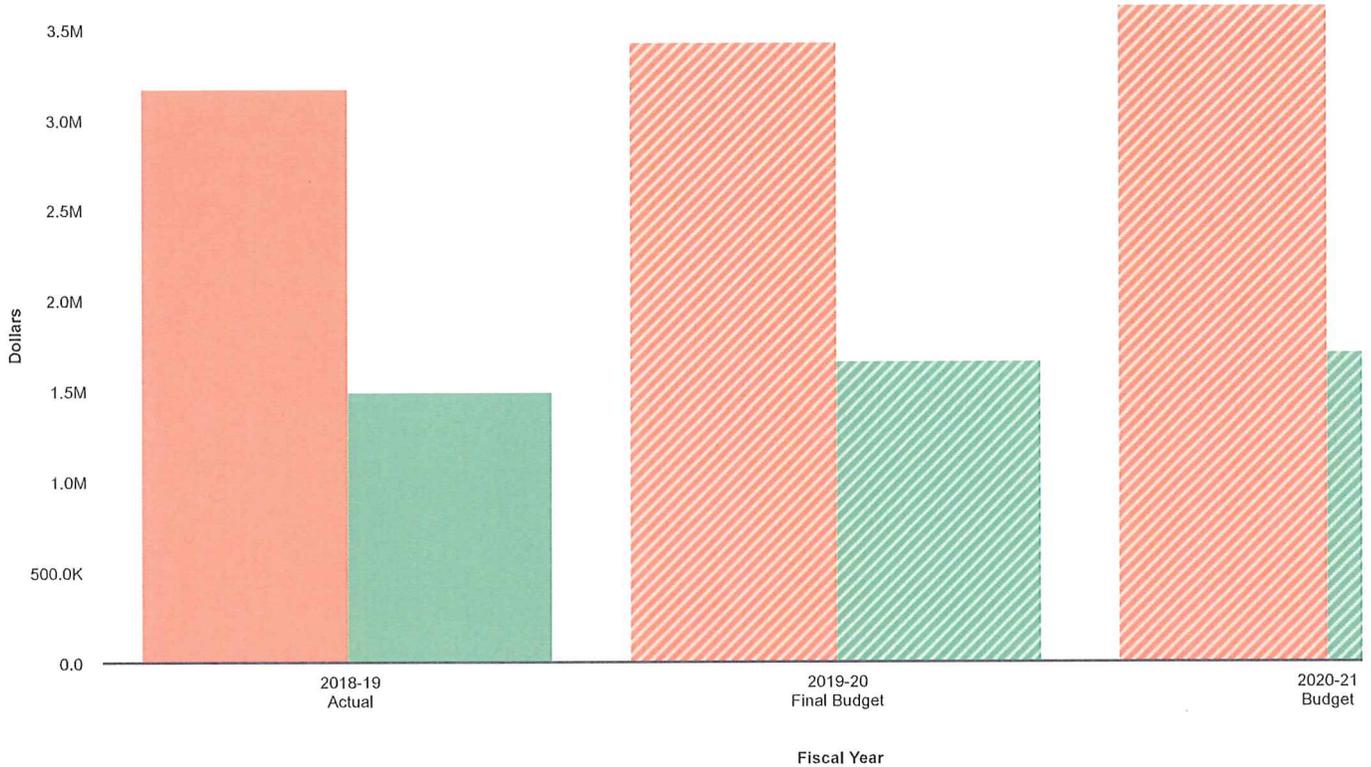
ESTIMATED FISCAL YEAR	ESTIMATED AMOUNT	DESCRIPTION OF PROJECT OR UPGRADE
FY 22-23	unknown	Renovation and remodel of 3 courtrooms - #41, #42, #43 (counsel tables, pews, reporter desk, witness stand, judge bench)
TOTAL TO CONSIDER	unknown	



May 28, 2020 Department Budget Hearings

Community Corrections

Visualization



Collapse All	2018-19 Actual	2019-20 Final Budget	2020-21 Budget
REVENUES	\$ 1,498,682	\$ 1,666,421	\$ 1,711,939
CHARGES FOR SERVICES & FEES	1,094,894	1,123,750	990,250
FEES	852,869	865,608	759,923
(55438) Diversion Client Fees	276,045	265,000	200,000
(55437) STOP Program Fees	194,375	218,550	194,365
(55439) STOP Admin Fees	175,510	183,308	172,808
(55434) House Arrest Fees	136,009	130,000	130,000
(55432) Adult Drug Court Fees	41,128	45,000	40,000
(55440) Alcohol testing fees	19,516	3,500	15,000
(55433) Drug Testing Fees	4,042	15,000	3,000
(55290) Chck Collection Fee	2,490	2,500	2,000
(55431) Comm Service Fees-Probation	2,015	1,500	1,500
(55436) Veterans Diversion Fees	840	750	750
(55435) Pretrial Release Fees	900	500	500
OTHER SERVICE REVS/REIMB	242,025	258,142	230,327
(55896) Other Reimb & Refunds	242,025	258,142	230,327
TRANSFERS	138,882	260,832	439,850
FUND TRANSFERS	138,882	260,832	439,850
(59310) Grant Transfers	138,882	260,832	439,850
INTERGOVERNMENTAL REVENUE	261,662	281,839	281,839
STATE REVENUES	261,662	281,839	281,839
(54799) Miscellaneous State Receipts	225,922	246,839	246,839

Collapse All	2018-19 Actual	2019-20 Final Budget	2020-21 Budget
(54562) Adult Probation	35,740	35,000	35,000
▼ OTHER REVENUES	3,244	0	0
▼ SALE OF FIXED ASSETS	3,244	0	0
(58210) Sale of Equipment	3,244	0	0
▼ EXPENSES	3,176,545	3,431,029	3,628,400
▼ PERSONAL SERVICES	2,409,303	2,521,992	2,649,609
▼ SALARIES & WAGES	1,713,866	1,795,802	1,890,195
(61210) Regular Salary	1,601,846	1,681,917	1,771,489
(61110) Official's Salary	101,321	103,385	108,206
(61310) Overtime	10,699	10,500	10,500
▼ EMPLOYEE BENEFITS	695,437	726,190	759,414
(61530) Group Health Insurance	414,963	421,914	440,392
(61510) FICA Contributions	124,275	136,582	143,796
(61520) Retirement Contributions	118,221	128,085	131,203
(61540) Group Dental Insurance	17,325	17,461	21,213
(61660) Post-Employment Health Program	15,619	16,900	17,300
(61650) Long-Term Disability	5,034	5,248	5,510
▼ OTHER CHARGES & SERVICES	688,213	812,087	888,791
▼ OTHER CONTRACTED SERVICES	372,113	473,796	554,902
(64295) Other Misc Contracted Svs	330,533	429,012	450,245
(64285) City Information Services	33,549	36,084	104,657
(64286) VOIP Information Services	8,031	8,700	0
▼ RENTALS	203,743	203,743	203,743
(66520) Building Rent	203,743	203,743	203,743
▼ MISC FEES & SERVICES	84,818	98,330	89,300
(65845) Other Misc Fees & Services	77,249	84,250	78,000
(65740) Interpreter	3,213	7,130	4,250
(65685) Refunds, Reimb, Rpmts	2,099	2,600	2,100
(65660) Memberships & Dues	1,625	2,100	2,100
(65670) Enrollment Fees & Tuition	270	1,250	1,850
(65665) Books & Subscriptions	362	900	900
(65790) Employee Recognition	0	100	100
▼ PRINTING & ADVERTISING	6,996	12,650	10,650
(64915) Photocopying	4,496	6,500	6,000
(64910) Printing	2,500	6,150	4,650
▼ COMMUNICATIONS	7,248	8,360	10,010
(64825) Cellular Phone Service	6,798	7,710	9,460
(64810) Telephone - Local	450	650	550
▼ OTHER CLIENT SERVICES	4,157	7,100	6,000
(65235) Client Transportation	3,416	5,850	4,750
(65250) Client Sundries	741	1,250	1,250
▼ INSURANCE & SURETY BONDS	2,926	3,058	3,236
(65920) Vehicle Insurance	2,926	3,058	3,236
▼ TRANS, TRAVEL & SUBSISTANCE	1,572	300	7,200
(64750) Vehicle Fleet Services	800	0	4,500
(64715) Lodging	431	0	1,350
(64725) Mileage	329	250	350

Collapse All	2018-19 Actual	2019-20 Final Budget	2020-21 Budget
(64720) Fares	0	0	500
(64710) Meals	0	0	325
(64730) Parking & Tolls	11	50	175
▼ POSTAGE, COURIER & FREIGHT	2,236	2,250	2,250
(64855) Postage	2,236	2,250	2,250
▼ REPAIR & MAINTENANCE COSTS	2,403	2,500	1,500
(66210) Motor Vehicle R&M	2,403	2,500	1,500
▼ SUPPLIES	66,180	82,450	77,500
▼ OPERATING SUPPLIES	57,536	70,600	68,000
(63345) Other Operating Supplies	41,032	50,500	50,500
(63215) Education & Training Materials	15,957	19,100	16,500
(63290) Program/Recreation Supplies	546	1,000	1,000
▼ OFFICE SUPPLIES	5,577	6,600	5,500
(63110) Office Supplies	5,577	6,600	5,500
▼ ENERGY SUPPLIES	2,951	3,250	2,500
(63510) Motor Fuels	2,951	3,250	2,500
▼ FOOD SUPPLIES	117	2,000	1,500
(63915) Snacks	117	2,000	1,500
▼ CAPITAL OUTLAY	12,849	14,500	12,500
▼ EQUIPMENT	12,849	14,500	12,500
(67495) Other Misc Equipment	7,045	5,500	5,500
(67475) Computer Equipment	5,126	6,500	4,500
(67465) Furniture & Fixtures	678	1,500	1,500
(67415) Office Equipment	0	1,000	1,000
Revenues Less Expenses	\$ -1,677,863	\$ -1,764,608	\$ -1,916,461

Data filtered by Types, General Fund, Community Corrections and exported on May 26, 2020. Created with OpenGov



BLAKE | AUSTIN LAW FIRM LLP

The Cornhusker Plaza
301 South 13th Street, Suite 101
Lincoln, Nebraska 68508
(402) 480-7003

William F. Austin
William G. Blake

May 29, 2020

MEMORANDUM

RE: DEC Structure/ Non-profit Corporation Status

The District Energy Corporation was created in 1989 to finance energy facilities (heating and cooling) and provide for the energy requirements (heating and cooling) of governmental structures in Lincoln and Lancaster County) Originally formed as a non-profit corporation in 1989, it was converted to an interlocal joint agency in 1992, but nevertheless retained its status as a non-profit corporation.

In recent years, this dual nature has created a couple of potential problems for the DEC.

First, the elected officials (county board members and city council members) serving on the DEC board have, according to the Nebraska Accountability and Disclosure Commission, a potential conflict of interest in their status as elected officials when the City Council or County Board are considering and will be voting on DEC matters, such as, when by-laws amendments are placed on the city council or county board agenda.

Second, the DEC, as a joint agency created under the Interlocal Cooperation Act, clearly is entitled to the exemptions and limitations on tort liability set forth in the Political Subdivisions Tort Claims Act, but some have questioned whether the PSTCA would apply to the DEC in its status as a corporation.

For these reasons, it has been suggested that the DEC Board consider dissolution of DEC as a non-profit organization and be structured solely as a "joint entity" under the Interlocal Cooperation Act. This would require a number of steps, including amendment of the existing interlocal agreement between the city and county that calls for creation of the non-profit corporation; action by board approving dissolution; public notice; notices to the Attorney General since DEC is a public benefit corporation; filing articles of dissolution with the Secretary of State; etc., all as set forth in the provisions of the Nebraska Non-profit Corporation Act relating to dissolution.

At the same time, the Board might consider whatever other changes regarding governing structure, e.g., board composition, as the Board, the City Council, and the County Board may deem desirable.

The above would necessarily be conditioned upon the opinion of bond counsel that this potential change would have no adverse effect upon the bond rating of DEC or the impairment or breach of any of its bond covenants (DEC has over \$72 million in outstanding indebtedness). Further, bond counsel would have to feel comfortable that any such change occurring now, when the DEC Board of Directors is considering a major bond issue, will have no adverse effect upon the same. If bond counsel should consider this an inopportune time to make changes as described above, then the idea would be tabled.

Subject to that opinion, however, if the City Council and County Board are agreeable, the DEC Board of Directors will initiate the process to dissolve” DEC corporate.”

Sincerely,



William F. Austin

waustin@blakeaustinlaw.com

INTERLOCAL AGREEMENT
BETWEEN THE
NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES
AND
LANCASTER COUNTY, NEBRASKA
AMENDMENT ONE

This interlocal agreement ("Agreement") amendment is entered into by and between the Nebraska Department of Health and Human Services (hereinafter "DHHS") and Lancaster County, Nebraska on behalf of the Lancaster County Youth Services Center (hereinafter "Local Agency" or "Lancaster County Youth Services Center") (collectively, "Parties").

The Agreement between the Parties dated March 27, 2019, is hereby amended as follows:

Article 1, Paragraph 1.1 is amended as follows:

- 1.1 TERM. This agreement is in effect from July 1, 2018 through June 30, 2020.
 - 1.1.1 This Agreement may be renewed for one (1) additional one (1) year period as mutually agreed upon in writing by the Parties.

Article 2, Paragraph 2.1 is amended as follows:

- 2.1 TOTAL PAYMENT. During the period of July 1, 2018 through June 30, 2019, DHHS shall pay the Local Agency in accordance with the fixed rate for services set forth herein, in a total amount not to exceed \$50,000 (fifty thousand dollars), which is subject to actual utilization. During the period of July 1, 2019 through June 30, 2020, DHHS shall pay the Local Agency in accordance with the fixed rate for services set forth herein, in a total amount not to exceed \$50,000 (fifty thousand dollars), which is subject to actual utilization.
 - 2.1.1 From July 1, 2018 until and including June 30, 2019, DHHS shall pay the Local Agency a per diem rate for each Detainee of \$276 (two hundred seventy six dollars). No additional payment shall be made by DHHS other than the per diem.
 - 2.1.2 From July 1, 2019 until and including June 30, 2020, DHHS shall pay the Local Agency a per diem rate for each Detainee of \$375 (three hundred seventy five dollars). No additional payment shall be made by DHHS other than the per diem.
 - 2.1.3 Future rates will be negotiated between DHHS and the Local Agency and incorporated into the Agreement by amendment.

All other terms and conditions, not in conflict with this amendment, shall remain in full force and effect.

IN WITNESS THEREOF, the Parties have duly executed this Agreement amendment hereto, and acknowledge that the individual signing below has authority to legally bind the Party to this amendment.

FOR DHHS:

DocuSigned by:


37F7FD0198EB4EB...

Mark LaBouchardiere
DHHS Director of Facilities
Department of Health and Human Services

FOR LOCAL AGENCY:



Roma Amundson
Chair
Lancaster County Board of Commissioners

DATE: 9/23/2019 | 07:14:50 PDT

DATE: 9/17/19

INTERLOCAL AGREEMENT
BETWEEN
THE NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES
AND
LANCASTER COUNTY, NEBRASKA

This interlocal agreement, including any addenda and attachments (collectively, "Agreement") is entered into by and between the Nebraska Department of Health and Human Services (DHHS), and Lancaster County, Nebraska on behalf of Lancaster County Youth Services Center ("Local Agency" or "Lancaster County Youth Services Center") (collectively, "Parties").

PURPOSE: The purpose of this Agreement is for the provision of Detention Services for juveniles committed to or placed with DHHS (hereinafter "Detainees") at Lancaster County Youth Services Center

FUNDING: This Agreement involves state funds.

1. DURATION

- 1.1. **TERM.** This Agreement is in effect from July 1, 2018 through June 30, 2019.
 - 1.1.1. This Agreement may be renewed for two (2) additional one (1) year periods as mutually agreed upon in writing by the parties.
- 1.2. **TERMINATION.** This Agreement may be terminated, in whole or in part, at any time upon mutual written consent, or by either party for any reason upon submission of written notice to the other party at least thirty (30) days prior to the effective date of termination. Either party may also terminate the Agreement to the extent otherwise provided herein. Upon either termination or expiration of this Agreement, the Parties shall confer as to the disposal of any real or personal property involved in the Agreement, and agree, in writing as to the manner of method of disposal.

2. PAYMENT TERMS AND STRUCTURE

- 2.1. **TOTAL PAYMENT.** DHHS shall pay the Local Agency in accordance with the fixed rate for services set forth herein, in a total amount not to exceed \$50,000 (fifty thousand dollars), which is subject to actual utilization.
 - 2.1.1. From July 1, 2018 until and including June 30, 2019, DHHS shall pay the Local Agency a per diem rate for each Detainee of \$276 (two hundred seventy six dollars). No additional payment shall be made by DHHS other than the per diem.
 - 2.1.2. Future rates will be negotiated between DHHS and the Local Agency and incorporated into the Agreement by amendment.
- 2.2. **PAYMENT STRUCTURE.** Payment shall be structured as follows.
 - 2.2.1. The Local Agency shall submit a monthly billing statement to DHHS for each Detainee discharged during that month, and will submit with each billing statement a copy of the court order or detainer for each Detainee as supporting documentation. The Local Agency shall submit a billing statement for each discharged Detainee within thirty (30) days of discharge. For the purposes of this section, a temporary release to attend court proceedings is not a discharge. Rather, examples of a "discharge" would be a processing of the Detainee for return to the community or placement or detention in another facility.
 - 2.2.2. The Local Agency shall be financially responsible for any medical care provided to Detainees onsite at Lancaster County Youth Services Center.
 - 2.2.3. The Local Agency shall be financially responsible for the production and delivery of any required reports.
 - 2.2.4. The Local Agency shall designate a contact person for billing issues, to provide the other party with the contact person's name and contact information on or before the date of execution of

this agreement, and to update that information in writing ten business days in advance of any change.

- 2.2.5. In the event that the Local Agency is overpaid or otherwise receives payments from DHHS in error, the Local Agency shall notify DHHS within the next regular billing cycle after the discovery of such error. Any and all overpayments remain the property of DHHS and that DHHS retains the right to recover any and all amounts overpaid, and to offset overpaid amounts against future payments.
- 2.2.6. This Agreement does not guarantee that DHHS shall refer or authorize a minimum number of services.

3. RESPONSIBILITIES

3.1. LANCASTER COUNTY YOUTH SERVICES CENTER shall do the following:

- 3.1.1. Provide Detention Services, consistent with the standards contained in this agreement for Detainees in the following situations:
- 3.1.1.1. DHHS issues a written detainer when a youth absconds.
- 3.1.1.2. A court orders a Detainee committed to a Youth Rehabilitation and Treatment Center ("YRTC") until the juvenile is discharged by the Office of Juvenile Services.
- 3.1.2. Accept and serve all Detainees referred by DHHS who are physically and mentally fit for confinement, as determined by Lancaster County Youth Services Center.
- 3.1.3. Provide food, shelter, personal hygiene items, and recreational activities to Detainees.
- 3.1.4. Provide available medical care to Detainees on-site at Lancaster County Youth Services Center; and, obtain off-site care, including but not limited to medical, mental health, dental/orthodontic, or vision care. Lancaster County Youth Services Center is hereby authorized to obtain such care and agrees to notify DHHS of any such care provided or obtained when such notification is required by the terms of this agreement.
- 3.1.5. Complete a written inventory on all Detainees, which shall document all personal belongings of the Detainee at the time of admission, and shall be dated and signed by Lancaster County Youth Services Center and Detainee and updated as necessary. Upon discharge, Lancaster County Youth Services Center shall provide a copy of the inventory to the next placement, the Detainee or the Detainee's parent or guardian, or DHHS Case Manager. Lancaster County Youth Services Center shall ensure that all personal belongings of the Detainee are returned to the Detainee, DHHS, or its agent upon discharge, or as soon thereafter as practicable. Lancaster County Youth Services Center shall take reasonable steps to ensure the security of all personal belongings owned by Detainees under Lancaster County Youth Services Centers' care in order to prevent the theft, damage or destruction beyond normal wear and tear of such belongings.
- 3.1.6. Ensure that all medication belonging to a Detainee is immediately provided to DHHS, its agents or any person or entity identified in a court's release order at the time of Detainee's discharge.
- 3.1.7. During regular business hours, provide to the DHHS Case Manager or agent an immediate verbal report of any significant event involving or affecting a Detainee. If the significant event occurs outside of regular business hours, Lancaster County Youth Services Center shall make a verbal report to the DHHS Child Abuse/Neglect Hotline at 1-800-652-1999.

In addition, upon request by DHHS or its agent, Lancaster County Youth Services Center shall provide to the DHHS Case Manager, Supervisor agent or designee a copy of any written investigative report prepared in connection with the event in its possession, within three business days of the completion of the report.

Significant events include, but are not limited to, the following:

- 3.1.7.1. Running away or attempting to run away;
- 3.1.7.2. Assault, attempted assault or threats of violence toward other Juveniles or Local Agency's staff.
- 3.1.7.3. Suicidal attempts or placement on suicide watch;
- 3.1.7.4. Any illness requiring emergency medical care; or
- 3.1.7.5. Minor illness that does not respond to treatment.

- 3.1.8. Upon request by DHHS, provide a complete summary of the Detainee's educational and/or medical information in Lancaster County Youth Services Centers' possession, within seven business days of the request.
- 3.1.9. Conduct background checks on any employees, interns, volunteers, or subcontractors who may have direct unsupervised contact with Detainees. An initial background check shall be conducted prior to any unsupervised contact with the Detainees, followed by a background check every two years thereafter. If a background check reveals a conviction for crimes against children, Lancaster County Youth Services Center shall not allow that individual to have direct contact with the Detainees.

Background checks must, at a minimum, include:

- 3.1.9.1. Nebraska Sex Offender Registry maintained by the Nebraska State Patrol;
 - 3.1.9.2. Nebraska Child Abuse and Neglect Central Register;
 - 3.1.9.3. Nebraska Adult Abuse and Neglect Central Register; and
 - 3.1.9.4. National Crime Information Center (NCIC) Criminal History.
 - 3.1.10. Refrain from conducting or arranging for any HIV or AIDS testing of Detainees without the express written consent of DHHS.
 - 3.1.11. Refrain from providing transportation for Detainees, except to obtain off-site care for a Detainee.
 - 3.1.12. Refrain from transferring any Detainees to any other facility or placement except as authorized by DHHS or required by court order, except in the case of an emergency, medical or otherwise.
 - 3.1.13. Determine appropriate placement of the juvenile within the Lancaster County Youth Services Center facility based upon classification.
 - 3.1.14. The Contractor shall forward any billing for off-site care to DHHS for payment. Off-site care shall include but not limited to treatment, services and medications for medical, mental health, dental, orthodontic and vision care.
- 3.2. DHHS shall do the following:
- 3.2.1. Share information prior to and during detention about each Detainee, including relevant health and background facts and on-going case information, to plan with Lancaster County Youth Services Center regarding the services to be developed and provided to the Detainee, and to insure safety for the Detainees and others.
 - 3.2.2. Provide Lancaster County Youth Services Center with a copy of the "Detainer for Apprehension and Temporary Detention of Juveniles" which is used when a youth absconds or Court Order.
 - 3.2.3. Ensure that medications and doctors' orders shall accompany the Detainee at time of detention when possible.
 - 3.2.4. Provide notice when possible to Lancaster County Youth Services Center of plans to remove a Detainee from Local Agency's facility.
 - 3.2.5. Within 30 business days of receiving a billing statement from the Local Agency, DHHS shall supply the Local Agency with written notice of any dispute of charges and/or request any reports necessary to process the claim(s).
 - 3.2.6. Purchase and deliver to Lancaster County Youth Services Center clothing to meet short term needs for Detainees who lack adequate clothing.
 - 3.2.7. Comply with all applicable provisions of the Federal Juvenile Justice and Delinquency Prevention Act, 42 U.S.C. § 5601, and the Nebraska Minimum Jail Standards for Juvenile Detention in the placement of Detainees (TITLE 83, Nebraska Rules and Regulations) with the Local Agency.
 - 3.2.8. DHHS shall provide with each payment to the Local Agency, a list of the Detainees for whom payment is being made, the service dates for which payment is being made, and the corresponding invoice number(s).

- 3.2.9. DHHS shall pay for the first day of a Detainee's detention but not for the last day of detention.
- 3.2.10. Continue to participate in the Expediting Committee.
- 3.2.11. DHHS reserves the right to remove a Detainee from Lancaster County Youth Services Center immediately when such removal is determined by DHHS to be in the best interest of the Detainee. Reasons for removal include, but are not limited to: Alleged child abuse or neglect, court discharge, significant destruction of the detention facility, or when Lancaster County Youth Services Center is unable to meet the medical or psychological needs of the Detainee
- 3.3. *Best Efforts*. The parties shall use their best efforts to accomplish their respective responsibilities in a timely and efficient manner. The failure of one party to perform its responsibilities shall not relieve the other party of its responsibilities.

4. INDEPENDENT AGENCIES

- 4.1. DHHS and the Local Agency are independent agencies within the State of Nebraska. This Agreement shall not create an employer-employee relationship between the Parties or between any of the employees of one party with the other party. The Agreement does not create a business partnership or joint venture under Nebraska law, or any joint entity as set forth in the Interlocal Cooperation Act, Neb. Rev. Stat. §§ 13-801 et seq.

5. WRITTEN AGREEMENT

- 5.1. *Amendment*. This Agreement may be modified only by written amendment, executed by both parties. No alteration or variation of the terms and conditions of this Agreement shall be valid unless made in writing and signed by the Parties.
- 5.2. *Integration*. This written Agreement constitutes the entire agreement between the Parties, and any prior or contemporaneous representations, promises, or statements by the Parties, which are not incorporated herein, shall not serve to vary or contradict the terms set forth in this Agreement.
- 5.3. *Severability*. Should any part, term or provision of this Agreement be determined to be invalid, the remainder of this Agreement shall not be affected, and the same shall continue in full force and effect.
- 5.4. *Survival*. All provisions hereof that by their nature are to be performed or complied with following the expiration or termination of this Agreement, shall survive the expiration or termination of this Agreement.

6. COMPLIANCE WITH LAW

- 6.1. If required by the Interlocal Cooperation Act, the Local Agency shall ensure that this Agreement is properly filed with the Nebraska Auditor of Public Accounts by the applicable deadline, in accordance with Neb. Rev. Stat. § 13-513.
- 6.2. *Civil Rights and Equal Opportunity Employment*. The Parties shall comply with all applicable local, state and federal law regarding civil rights, including but not limited to, Title VI of the Civil Rights Act of 1964, 42 U.S.C. §§ 2000d et seq.; the Rehabilitation Act of 1973, 29 U.S.C. §§ 794 et seq.; the Americans with Disabilities Act of 1990 ("ADA"), 42 U.S.C. §§ 12101 et seq.; the Age Discrimination in Employment Act, 29 U.S.C. §§ 621 et seq.; the Age Discrimination Act of 1975, 42 U.S.C. §§ 6101 et seq.; and the Nebraska Fair Employment Practice Act, Neb. Rev. Stat. §§ 48-1101 to 48-1125.
- 6.3. The Parties shall comply with all other applicable federal, state, county and municipal laws, ordinances, and rules and regulations in the performance of this Agreement. This may include, but is not limited to, confidentiality requirements for the particular information being accessed or the data being shared, as may be more fully set forth herein.
- 6.4. *Prison Rape Elimination Act*. The Local Agency shall comply with the Prison Rape Elimination Act of 2003 (42 U.S.C. §15601 et seq), as applicable, and with all applicable PREA Juvenile Facility Standards to prevent, detect, monitor, investigate, and eradicate any form of sexual abuse or sexual harassment, if such standards are approved by the State of Nebraska for implementation.
- 6.5. The Local Agency will comply with all applicable provisions of the Federal Juvenile Justice and Delinquency Prevention Act and Title 83 of the Nebraska Administrative Rules and Regulations for Nebraska Detention Facilities ("Nebraska Minimum Jail Standards for Juvenile Detention") and as applicable, the Health Insurance Portability and Accountability Act. (HIPAA).
- 6.6. The Local Agency will prohibit smoking within Lancaster County Youth Services Center as required by 20 U.S.C. § 6081, also known as the Pro-Children Act of 1994.

7. LIABILITY

- 7.1. Nothing in this Agreement shall be construed as an indemnification by one party or the other for liabilities of a party or third parties for property loss or damage or death or personal injury arising out of and during the performance of this Agreement. Any liabilities or claims for property loss or damages or for death or personal injury by a party or its agents, employees, contractors, or assigns or by third persons shall be determined according to applicable law.
- 7.2. Nothing in this Agreement shall relieve either party of any obligation or responsibility imposed upon it by law.

8. RECORDS

- 8.1. The Parties agree to provide reasonable access to each other's records and personnel, as necessary, to ensure compliance with any funding requirements, or to provide records for any federal or state oversight authority.
- 8.2. The Parties shall maintain all records related to this Agreement as consistent with any applicable record retention schedules, or any other retention requirement mandated by law.

9. NO THIRD PARTY BENEFICIARY RIGHTS

- 9.1. No entity not a party to this Agreement is an intended beneficiary of this Agreement, and no entity not a party to this Agreement shall have any right to enforce any term of this Agreement.

10. NOTICES

- 10.1. Notices shall be in writing and shall be effective upon mailing. All written notices shall be sent to the following addresses:

FOR DHHS:

Trevor Spiegel
 Nebraska Department of Health and
 Human Services – YRTC-Kearney
 2802 30th Ave.
 Kearney, NE 68845

FOR LOCAL AGENCY:

Michelle Schindler
 Lancaster County Youth Services
 1200 Radcliff Street
 Lincoln, NE 68046
 402-441-7093
 mschindler@lanaster.ne.gov

- 10.2. Either party may change the individual to be notified under this section via letter sent by U.S. Mail, postage prepaid, or via email.

IN WITNESS THEREOF, the Parties have duly executed this Agreement hereto, and that the individual signing below has authority to legally bind the party to this Agreement, and, if applicable, that this Agreement has been authorized by the Party's governing body.

FOR DHHS:

DocuSigned by:



Mark LaBouchardiere
 DHHS Director of Facilities
 Department of Health and Human Services

FOR LOCAL AGENCY:



Jennifer Brinkman
 Chair
 Lancaster County Board of Commissioners

DATE: 3/27/2019 | 13:04:30 PDT

DATE: 3/19/19

REOPENING WORKING GROUP

On Friday May 29, 2020, at 1:00 p.m., the Reopening Work Group (“Group”) convened via video conferencing. Present and participating were Ann Ames, Deputy Chief Administrative Officer, Board Administrative Office; Kerin Peterson, Director, Facilities and Properties; Jerry Witte, Captain, Lancaster County Sheriff’s Office; Robert Walla, Director, Purchasing Department; Doug McDaniel, Director, Human Resources Department; Rick Tast, Assistant City Attorney representing Lincoln-Lancaster County Health Department; and Jenifer Holloway and David Derbin, Deputies, Lancaster County Attorney’s Office.

Prior to the meeting, Scott Holmes, Manager, Environmental Public Health Division, Lincoln-Lancaster County Health Department, provided minimum protective strategies for implementation with respect to employees in the following settings:

I.A Office Space To Which The General Public Does Not Have Access; and

I.B. Retail-Type Counters Serving The General Public (For Example, DMV Service Counters).

Except for Items 2.e (altering HVAC system) and 2.b (altering time clocks before implementation of global payroll system update), the Group did not identify any insurmountable barriers to implementation of the protective strategies within the present reopening timeline dictated by the Governor. *See* Governor, State of Nebraska, “Gov. Ricketts Unveils Plan to Use Federal Funds to Get Nebraska Growing,” May 27, 2020, <https://governor.nebraska.gov/press/gov-ricketts-unveils-plan-use-federal-funds-get-nebraska-growing>). The protective strategies and specific comments regarding those strategies can be found below.

With respect to protective strategies for employees in other settings, Scott Holmes indicated that:

- A. The Lincoln-Lancaster County Health Department (“Health Department”) was continuing to develop minimum protective strategies for non-law-enforcement field work (for example, Assessor/Register of Deeds, County Engineer) and would forward those strategies upon completion.
- B. The Health Department’s Health and Facilities Division would be meeting about and continuing to evaluate custodial or quasi-custodial settings (for example, Corrections, Youth Services Center, Crisis Center, Community Corrections).

June 2, 2020

- C. With respect to law enforcement field work, Scott Holmes was unaware of any additional actions that Lancaster County law enforcement needs to implement. Law enforcement may contact the Health Department if it requires additional guidance.

Finally, with respect to strategies to protect visitors in buildings, Scott Holmes indicated that the Health Department's Health and Facilities Division would be meeting to discuss these strategies in greater detail, including specific applications in the court system. Since the Group's meeting, the Health Department issued DHM 2020-05, requiring visitors to the Hall of Justice at 575 South 10th Street to wear face coverings. Additionally, many of the protective strategies listed in Section I also will function as protective strategies with respect to building visitors. Ultimately, due to the collaborative nature of the management of County buildings serving the general public, the County, the City of Lincoln, and the Public Building Commission will need to collaborate to develop and implement supplemental visitor-directed protective strategies.

Reopening Protective Strategies

- I. Minimum protective strategies that should be implemented in each of the following settings with respect to **employees**.
 - A. Office Space To Which The General Public Does Not Have Access.
 1. Physical Distancing.
 - a. Employees should maintain a minimum six (6) feet of separation between themselves and coworkers or members of the public to the extent possible.
 - b. Employees should avoid in-person meetings to the extent possible. Web- or phone-based platforms for meetings (e.g. Zoom, Webex, GoToMeeting, Microsoft Teams, conference call, etc.) should be used.
 - c. Stagger lunches and breaks.
 2. Engineering Controls.
 - a. Install physical barriers between workers where 6-foot distancing is not possible or practical.
 - i. To the extent there was a need for these barriers, it is the understanding of the Group that they have been purchased and/or installed.
 - b. If time clocks are used, install a 'no-touch' or 'touchless' time clock-in/check-in.
 - i. The County presently is in the midst of an update to its payroll system. It is impracticable to implement this strategy until completion of the global payroll system update.
 - c. Reduce the number of chairs and tables in break rooms to provide 6-foot distancing.
 - i. Except for the community break room in the 605 Building, this strategy would be the responsibility of individual offices and departments.
 - d. Where possible, install automatic doors and leave doors open to minimize touch.

- e. Increase air exchanges in the HVAC system to provide increased fresh air intake and air dilution.
 - i. It is impracticable to update the HVAC systems. The 555, 575, and 605 building each has its own air circulation system, therefore air is not circulated between buildings even though air is circulated within each building.
3. Illness and illness monitoring.
- a. Screen employees upon arrival for COVID signs and symptoms, dismiss employees with the following symptoms:
 - i. Fever >100°F, cough, shortness of breath, difficulty breathing, chills, repeated shaking with chills, muscle pain, headache, sore throat, new loss of taste or smell. If temperature is > 100, or are showing other symptoms, they should be excused from work.
 - aa. A Personnel Policy Bulletin regarding employee screening and face coverings is being prepared for the Board's consideration. Touchless thermometers previously were distributed to offices and departments. Additional PPE for temperature takers consistent with CDC guidance will be made available.
 - b. Employees should stay home if sick, and if they become sick at work, they should distance themselves from co-workers, contact their supervisor and go home.
 - c. Employees should avoid contact with those who are sick.
4. Personal Protective Equipment (PPE).
- a. Face Coverings.
 - i. Face coverings should be worn by all employees when interacting with co-workers, members of the public or in group meetings larger than 2 people. Social distancing of at least 6 feet must always be maintained. The face covering should:
 - aa. fit snugly against the side of the face.
 - bb. be secured with ties or ear loops.
 - cc. include multiple layers of fabric.

- dd. allow for breathing without restriction.
- ee. be able to be laundered and machine-dried without damage or change to shape.

- ii. Post reminders for employees regarding the benefit of face coverings.

- iii. Face coverings should be provided by the County; however, employees are free to provide their own face coverings provided they meet the conditions stated above.

- iv. Face coverings should also be appropriate for the workplace and any inappropriate depictions or materials on the coverings will not be allowed.

- v. Face masks do not need to be worn in private offices or cubicles if the employee is the only occupant.

- vi. Those employees who have a health condition for which a face covering would otherwise compromise that individual should speak privately with their supervisor or Human Resources, a modification may be possible.

- vii. The use of face coverings is not a substitute, and is instead a supplement, to maintaining adequate physical distance between individuals.

- viii. The use of cloth face coverings is not a substitute for other forms of Personal Protection Equipment (PPE) that may be required and utilized by some employees in specific work classifications or work environments.

- ix. For more information visit:
<https://www.cdc.gov/coronavirus/2019-ncov/downloads/cloth-face-coverings-information.pdf>
 - aa. A Personnel Policy Bulletin regarding employee screening and face coverings is being prepared for the Board's consideration. There appears to be a sufficient supply of masks available for employee distribution and use.

5. Handwashing & Hand Contamination.

- a. Employees should frequently clean hands with soap and water for 20 seconds, or if a sink is not available, use an alcohol-based hand sanitizer with at least 60% alcohol. This is especially important after touching high contact surfaces.
 - i. Sufficient hand sanitizer and dispensers are available although washing with soap and water is preferred method of cleaning hands. Touchless dispenser stands are available for ordering through Purchasing. Stands should not be situated in common areas of PBC buildings and should be arranged so as not to constitute a tripping hazard.
 - b. Increase signage encouraging frequent handwashing, disinfection, and cleaning for both employees and customers.
 - i. Building maintenance is working to make signage consistent and clear.
 - c. Employees should avoid touching their eyes, nose, and mouth.
 - d. Employees should practice good cough and sneeze etiquette. If a tissue is used, wash hands after coughing or sneezing.
6. Disinfection.
- a. Employees should routinely disinfect high touch points, facilities, and work areas, including: personal electronics, mouse, key boards, pens; meeting room tables, backs of chairs, chair hand rails; light switches, door knobs and handles, hallway and stairway handrails, and shared equipment and spaces. If workstations or tools are shared, they should be disinfected between users.
 - i. In addition to measures to be taken by individual employees, each day building maintenance is cleaning high touch points with an expanded protocol. Building maintenance also can be available to implement that protocol after large meetings in Rooms 112 and 113 provided that meeting times are spaced accordingly. Sufficient cleaning supplies are available.
 - b. Avoid bare hand contact with any high touch surface.
 - c. Use a barrier such as a paper towel or clothing when bare hand contact is unavoidable.

- d. Enhanced disinfection, especially for high contact surfaces (door/other handles, light switches, bathroom fixtures).
 - e. Where possible, leave doors open to minimize touch and need for disinfection.
7. At risk and vulnerable employees: Employees over the age of 65 or with underlying health conditions may need extra protective measures. Encourage such employees to consult with the medical provider and with Human Resources if needed.
- a. Offices and departments should be encouraged to continue telework to the extent practicable, with employees being phased back into the office as necessary to allow for public opening.
- B. For Retail-Type Counters Serving The General Public (For Example, DMV Service Counters), the strategies in Section I.A. should be followed plus:
- 1. Customer Flow.
 - a. Control the physical flow of customers. The less customers are close together, the better. Clearly mark how you want customers to move into service areas, including where to stand in line when waiting to be served. Establish "One-Way" directional movement to prevent mixing and to maximize spacing between customers with signs and/or floor markings.
 - i. Directional and distancing tape / signage has been bid and will be available to install. Additional signage is available through office supply and janitorial contracts.
 - b. Install highly visible marks/tape on the floor at six (6) foot distances with signage that says "Please keep a safe distance" to help customers understand how far apart they should stand. Place these in high traffic areas, waiting lines, etc.
 - i. Directional and distancing tape / signage has been bid and will be available to install. Additional signage is available through office supply and janitorial contracts.
 - 2. Engineering Controls: Install Plexiglass in counter areas where there are interactions with the public and a 6" distance cannot be easily kept.

- a. Standard-sized plexiglass has been ordered and will be begin to be available this week for installation by building maintenance. Custom-sized plexiglass has been ordered and likely will not be available for installation before reopening, but standard-sized plexiglass will be available as a stop-gap measure.
3. Personal Protective Equipment (PPE).
- a. Gloves: If employees must frequently handle documents, money, etc. received from customers, wearing gloves may be a reasonable consideration.
 - i. The Group discussed that, generally speaking, handwashing and sanitizing are equally if not more effective than use of gloves, although gloves may still be indicated in certain circumstances.
 - b. Handwashing & Hand Contamination: Increase signage encouraging frequent handwashing, disinfection, and cleaning for both employees and customers.
 - i. Building maintenance is working to make signage consistent and clear.
4. At risk and vulnerable customers.
- a. Consider offering special hours.
 - b. Consider offering electronic payment, curbside service, delivery, or other options.
- C. Non-law-enforcement field work (for example, Assessor/Register of Deeds, County Engineer):
- 1. That entails interactions with members of the general public.
 - 2. That does not entail interactions with members of the general public.
 - a. The Health Department is working on guidance for its own staff on conducting field work. Once that is done, the Health Department will share that as well.
- D. Custodial or quasi-custodial (for example, Corrections, Youth Services Center, Crisis Center, Community Corrections).

1. These operations by necessity have remained open with certain restrictions. Correctional operations have taken appropriate steps pursuant to CDC guidance and, as appropriate, in conjunction and compliance with Nebraska Jail Standards.
 - a. The Health Department's Health and Facilities Division soon will be meeting to discuss this and other issues.

E. Law enforcement field work.

1. County law enforcement by necessity has continued to operate in the field with certain procedural changes and has been coordinating with and participating in Unified Command.
 - a. The Health Department is unaware of any additional actions that Law Enforcement needs to implement. County law enforcement may contact the Health Department if it believes additional guidance is needed.

II. Minimum protective strategies that should be implemented in buildings with respect to building **visitors**.

1. General public.
2. Visitors by appointment.
 - a. Since the Group's meeting, the Health Department issued DHM 2020-05, requiring visitors to the Hall of Justice at 575 South 10th Street to wear face coverings.
 - b. Many of the protective strategies listed in Section I also will function as protective strategies with respect to building visitors.
 - c. The Health Department's Health and Facilities Division soon will be meeting to discuss this and other issues. Kerin Peterson already has her staff doing additional cleaning and disinfection, wearing PPE, etc. and the Health Department believe their strategies appropriate. The Health Department is planning to meet to discuss special situations, such as the court system.
 - d. Ultimately, due to the collaborative nature of the management of County buildings serving the general public, the County, the City of Lincoln, and the Public Building Commission will need to collaborate to develop and implement supplemental visitor-directed protective strategies.

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF LANCASTER COUNTY, NEBRASKA**

**IN THE MATTER OF RESUMING PUBLIC)
SPEAKING AT MEETINGS OF THE LANCASTER)
BOARD, LANCASTER COUNTY BOARD OF) RESOLUTION NO. R-20-0027
EQUALIZATION, AND LANCASTER COUNTY)
BOARD OF CORRECTIONS)**

WHEREAS, on March 13, 2020, the President of the United States of America declared a national emergency due to the COVID-19 pandemic, and on the same date the Governor of the State of Nebraska declared that a state of emergency exists in the State of Nebraska because of the COVID-19 pandemic;

WHEREAS, on March 17, 2020, the Board of County Commissioners of Lancaster County, Nebraska (“Board”) declared that a local emergency is occurring in Lancaster County, Nebraska, (“County”) as a result of the COVID-19 pandemic;

WHEREAS, on March 17, 2020, the Governor of the State of Nebraska issued Executive Order No. 20-03, ordering that all governing bodies as defined in Neb. Rev. Stat. §84-1409(1) may meet by videoconference or by telephone conference at all public meetings as defined in Neb. Rev. Stat. §84-1409(2), so long as there is made available at such meeting access to members of the public and to members of the media;

WHEREAS, the Nebraska Open Meetings Act (“Act”) provides that while the public has the right to attend and the right to speak at meetings of public bodies, it shall not be a violation of the Act for any public body to make and enforce reasonable rules and regulations regarding persons speaking at its meetings, and a public body shall not be required to allow citizens to speak at each meeting, so long as it does not forbid public participation at all meetings;

WHEREAS, due to the COVID-19 emergency, the Board decided that all meetings of the Board, the County Board of Equalization, and the County Board of Corrections shall be conducted remotely by videoconference through May 31, 2020, as ordered by Executive Order No. 20-03;

WHEREAS, the Board provided means by which members of the public and the media could have access to such meetings, in accordance with Executive Order No. 20-03;

WHEREAS, on April 2, 2020, the Board adopted Resolution R-20-0018, to authorize the Board to suspend public speaking at its meetings, as defined in the Resolution, during a declared emergency; and

WHEREAS, on April 2, 2020, the Board adopted Resolution R-20-0019, to temporarily suspend public speaking at its meetings, because due to technological limitations, it was not feasible to allow members of the public to speak at its meetings, as defined in the Resolution, due to the COVID-19 emergency;

WHEREAS, the Board has determined it is now feasible to allow members of the public to speak in-person at its meetings which continue to be conducted by videoconference;

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Lancaster County, Nebraska, that members of the public shall be allowed to speak in-person at meetings of the Lancaster County Board of County Commissioners, the Lancaster County Board of Equalization, and the Lancaster County Board of Corrections, which are conducted by videoconference during the period of time during which the COVID-19 emergency is in effect;

AND BE IT FUTURE RESOLVED, that Resolution R-20-0019 is hereby rescinded.

APPROVED by the Lancaster County Board of County Commissioners this ____ day of _____, 2020, following a roll call vote of _____.

BY THE BOARD OF COUNTY
COMMISSIONERS OF LANCASTER
COUNTY, NEBRASKA

APPROVED AS TO FORM
this ____ day of _____, 2020

BY: _____
Sean Flowerday, Chair

For PATRICK CONDON
Lancaster County Attorney

DRAFT

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF LANCASTER COUNTY, NEBRASKA**

IN THE MATTER OF DECLARING A)	
DISASTER OR EMERGENCY PURSUANT)	DECLARATION No. D-20-0002
TO NEB. REV. STAT. § 81-829.50 IN)	
RESPONSE TO THE IMMINENT DANGER)	
OF CIVIL DISTURBANCE, DISORDER, AND)	
RIOT)	

WHEREAS, Neb. Rev. Stat. § 81-829.50 provides that a local emergency may be declared only by the principal executive officer of a local government who finds that conditions defined as a disaster or emergency exist or by a person who by resolution has been authorized and designated by the governing board of a local government to determine that an emergency within the scope of his or her authorization exists;

WHEREAS, for purposes of the Emergency Management Act, Neb. Rev. Stat. §§ 81-829.36 through 81-829.75 (“Act”), local government means a county, village, or city of any class;

WHEREAS, for purposes of the Act, an “Emergency” means any event or the imminent threat thereof causing serious damage, injury, or loss of life or property resulting from any natural or manmade cause which, in the determination of the person authorized by resolution by the governing board of a local government, requires immediate action to accomplish the purposes of the Act and to effectively respond to the event or threat of the event;

WHEREAS, for purposes of the Act, a “Disaster” means any event or the imminent threat thereof causing widespread or severe damage, injury, or loss of life or property resulting from any natural or manmade cause;

WHEREAS, pursuant to Neb. Rev. Stat. §§ 22-155 and 23-101, the County of Lancaster is a county of the State of Nebraska;

WHEREAS, Neb. Rev. Stat. § 23-103 provides that the powers of a county as a body corporate or politic shall be exercised by a county board;

WHEREAS, the Board of County Commissioners of the County of Lancaster, Nebraska (“Board”) is the governing board of the County of Lancaster, Nebraska (“County”);

WHEREAS, pursuant to County Resolution No. R-19-0037, the Board has authorized the Chair of the Board to declare that a local emergency exists pursuant to Neb. Rev. Stat. § 81-829.50;

WHEREAS, on June 1, 2020, and June 2, 2020, the Mayor of the City of Lincoln, Nebraska, declared an emergency to protect the residents of the City of Lincoln, Nebraska, from the imminent danger of civil disturbance, disorder, and riot due to acts of vandalism, property damage, and rioting occurring in the City of Lincoln, Nebraska;

WHEREAS, the County remains subject to an emergency declaration pursuant to County Declaration No. D-20-0001 as a result of the COVID-19 pandemic;

WHEREAS, the Board finds that conditions defined as a Disaster or an Emergency exist in the County; and

WHEREAS, the Board therefore wishes to declare that a local emergency is occurring in the County as a result of the imminent danger of civil disturbance, disorder, and riot due to acts of vandalism, property damage, and rioting occurring in the City of Lincoln, Nebraska.

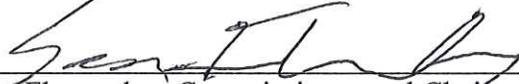
NOW, THEREFORE, THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LANCASTER, NEBRASKA, DECLARES AS FOLLOWS:

1. The Board finds that the imminent danger of civil disturbance, disorder, and riot due to acts of vandalism, property damage, and rioting occurring in the City of Lincoln, Nebraska:
 - a. Constitutes an Emergency because it is causing serious damage, injury, or loss of life or property resulting from a natural or manmade cause which, in the determination of the Chair, requires immediate action to accomplish the purposes of the Act and to effectively respond to the event; and
 - b. Constitutes a Disaster because it is causing widespread or severe damage, injury, or loss of life or property resulting from any natural or manmade cause.

2. Therefore, the Chair hereby declares that a local emergency is occurring in the County as a result of imminent danger of civil disturbance, disorder, and riot due to acts of vandalism, property damage, and rioting occurring in the City of Lincoln, Nebraska.
3. In order to effectively respond to this local emergency, the Chair shall, as necessary:
 - a. Expend emergency funds from all available sources;
 - b. Invoke mutual aid agreements;
 - c. Apply to the State of Nebraska for assistance from the Governor's Emergency Fund and any other resources as deemed necessary;
 - d. Request National Guard support at the Hall of Justice building located at 575 South 10th Street, Lincoln, Nebraska; and
 - e. Take all other steps the Chair deems necessary.

DATED this 2nd day of June, 2020.

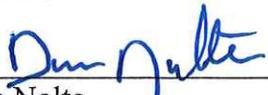
BY THE CHAIR OF THE BOARD OF COUNTY
COMMISSIONERS OF LANCASTER COUNTY,
NEBRASKA


Sean Flowerday, Commissioner and Chair
Board of County Commissioner of Lancaster County,
Nebraska

APPROVED AS TO FORM
this 2 day of JUNE, 2020.


For PATRICK F. CONDON
Lancaster County Attorney

ATTEST:


Dan Nolte
Lancaster County Clerk

From: James Davidsaver <JDavidsaver@lancaster.ne.gov>
Sent: Wednesday, May 27, 2020 10:19 AM
To: Kerry P. Eagan <KEagan@lancaster.ne.gov>
Subject: RE: NRIN

Kerry,

I work indirectly with the NRIN Board through the Southeast Region Emergency Management Group. Both Steve and Carla are well qualified to represent our region. I would endorse Steve Cody for this term on the NRIN Board. If you have any other questions, let me know. Thank you.

Jim D.

From: Kerry P. Eagan
Sent: Tuesday, May 26, 2020 3:42 PM
To: James Davidsaver <JDavidsaver@lancaster.ne.gov>
Subject: NRIN

Hi Jim,

I received this in the mail last week. Do you have any interaction with the NRIN? Do you have an opinion on either of the candidates listed on the ballot?

Kerry P. Eagan
Chief Administrative Officer
Lancaster County Board of Commissioners
County-City Bldg.
555 S. 10th Street, Rm 110
Lincoln, NE 68508
Telephone: (402) 441-7447 Direct (402) 441-6865
email: keagan@lancaster.ne.gov

The mission of the Lancaster County Board is to provide sustainable governmental services for a safe, healthy and diverse community.

RECEIVED

MAY 18 2020

LANCASTER COUNTY
BOARD



*****ELECTION 2020*****

for the

Nebraska Regional Interoperability Network (NRIN) Board

Nominations for the purpose of current Board Member terms that are expiring this year.

What is this about? The Nebraska Regional Interoperability Network (NRIN) provides a governance structure for NRIN. Counties and cities have signed an Interlocal Agreement to elect an NRIN Governing Board to administer the monitoring, management, maintenance and sustainability of NRIN. This notice documents the process for electing candidates to fill Board positions that are due to expire 6/30/2020 on the NRIN Governance Board.

What is NRIN? NRIN is a regional and statewide wireless data communications sharing network that is owned by Nebraska's local governments. Its purpose is to connect Public-Safety Answering Points (PSAPs) or 9-1-1 centers. NRIN allows secure, reliable, efficient sharing of information, improving emergency responses and protecting lives and property.

Who should be on the NRIN Board? Candidates for the NRIN Board can represent elected officials, 9-1-1 Centers/Public Safety Answering Points, law enforcement, fire fighters, emergency management, communications directors or other stakeholders interested in public safety communications. Candidates do not require expertise in communication technology; there is a technical committee to assist the Board with technological issues. Candidates should have a passion for ensuring public safety in Nebraska and an understanding about how the communications network can benefit communities throughout the State.

Who can nominate/elect NRIN Board Candidates? Any NRIN member (a county or city which has signed the Interlocal Agreement) or Nebraska Planning, Exercise and Training (PET) Region can elect from the nominated candidates from their area. A ballot is attached. Ballots must be submitted by the Chair of the member board or the PET Region.

What is the timeline for nominations and election of Board members? Deadline for nominations was April 30, 2020. Elections will be held in May/June. The following Members' terms will expire on 6/30/2020:

Panhandle Region – Heidi Gillespie

Southwest Region – Brandon Myers

South Central Region – Robert Tubbs

East Central Region – Shelly Holzerland

Southeast Region – Carla Zarybnicky

Only current NRIN members may nominate and vote on candidates.

What are the responsibilities of Board Members? Effectively participate in all Board functions. The Board shall govern, manage and coordinate NRIN to support public safety communications in Nebraska. The Board shall develop a financial plan identifying resources for sustainment of NRIN. Directors will serve one to three year terms and may be re-elected for any number of terms.

Please vote and submit the enclosed ballot **no later than June 15, 2020.**

Thank you!

Shelly Holzerland
725 N. Park Ave.
Fremont, NE 68025
shelly.holzerland@fremontne.gov
tel: 402-727-2677
fax: 402-727-2824

NRIN Board Nomination Form

Contact Information

NRIN Member or PET Region nominating: Southwest Nebraska PET Region

Name, phone number and email of nominator: Amanda Burki

402-335-3411 johnsonpawnee county.ema@gmail.com

Signature of Chair Amanda Burki Date 3/10/2020

Nominee Name: Steve Cody

Nominee Address: 1021 Central Avenue, Nebraska City, NE 68410

Nominee Phone: 402-873-9598

Nominee Email: ~~6111@otoe-ne.org~~
6111@otoecountyne.gov

Background in Public Safety/Communications/Local Government

Deputy Director / Communications Coordinator for Otoe County EMA since 2010.

Qualifications to be an NRIN Board Member

Southeast PET region Communications SME

All Hazards Communications Technician Training Course (completing Taskbook)

All Hazards Communications Leader Training Course (completing Taskbook)

Commitment and ability to actively participate in all Board meetings and activities

Return this completed form by April 15th, 2020 to:

Heidi Gillespie
PO Box 191
Sidney, NE 69162
director@sidney911.org
308-254-2880

Shelly Holzerland
725 N. Park Ave.
Fremont, NE 68025
shelly.holzerland@fremontne.gov
402-727-2677

Mark Rempe
431 S. 10th Ave.
Broken Bow, NE 68822
custerem6040@gmail.com
308-872-3349

NRIN Board Nomination Form

Contact Information

NRIN Member or PET Region nominating: Southeast PET

Name, phone number and email of nominator: Lisa Wiegen/402402-223-1305

gagecoema@diodecom.net

Signature of Chair James F. Dunker Date 8 May 2020

Nominee Name: Carla Zarybnicky

Nominee Address: 201 North 5th Beatrice, Nebraska

Nominee Phone: 402-223-4080

Nominee Email: czarybnicky@beatruce.ne./gov

Background in Public Safety/Communications/Local Government

Has served in 911 communications for twenty years, with the serving as supervisor and director for 15 years. She oversees the operations for Gage County, the city of Beatrice, and Crete. She also serves on the Governor's State 911 board.

Qualifications to be an NRIN Board Member:

She has been one of the representatives to the Nebraska Regional Interoperability Board since the board was formed. She has an immense interest in public safety communications and how it can be best applied, thru advancing technology, to better serve the public.

Commitment and ability to actively participate in all Board meetings and activities:

Carla has been serving as an NRIN board member and she knows how NRIN is a benefit to the communities of Nebraska.

Ballot for Election to Nebraska Regional Interoperability Network (NRIN) Board of Directors

SOUTHEAST REGION

**Counties: Fillmore, Gage, Jefferson, Lancaster, Nemaha, Otoe, Saline, Seward, Thayer, York
City of Crete**

Vote for one candidate:

Carla Zarybnicky

Steve Cody

Signature Board Chair or Executive

Date

Print Name

County or Municipality

Only NRIN Member Public Agencies may vote. Ballots must be received by **June 15, 2020** and may be mailed, emailed, faxed or hand-delivered to:

Shelly Holzerland
725 N Park Ave
Fremont, NE 68025
402-727-2677

Shelly.holzerland@fremontne.gov

	Staff Lead	Sean Flowerday	Christa Yoakum	Deb Schorr	Roma Amundson	Rick Vest
Fiscal Accountability Priorities						
Increase County Cash Reserves	D. Meyer	X				
Expand County Fleet Program	R. Walla				X	
Miscellaneous Expenses Policy	???				X	
Increase Usage of Enterprise Rental Car Program	R. Walla				X	
Establish Retirement Committee as Standing Committee	K. Eagan	X				
County Infrastructure Priorities						
Facility Study for County Engineering Buildings	P. Dingman			X	X	
Fund for Roads and Bridges Crisis	???	X			X	
Good Governance Priorities						
Draft and Implement County-wide Strategic Plan	New CAO	X			X	
Write County Task Force SOP's	D. Cary	X				
Create a County Central Code	K. Eagan	X				
Fee and Fine Reform Grant	A. Ames	X				
Annual Report (Rolling Report?)	A. Ames					
Monthly Updates from Planning and IS Depts	K. Eagan					
On-board new CAO	K. Eagan	X		X		
Leadership Academy	A. Ames			X		
Establish New Employee Onboarding Program	D. Schorr			X		
Establish Realtor Association Legislative Committee as Standing Committee	R. Amundson				X	
Technology Upgrades/Improvement Priorities						
CJIS Construction and Implementation	T. Duncan	X				
County-wide Implementation of Pay Roll Software	D. Meyer	X				
Legislative Priorities						
24/7 Drug Testing	Kissel Kohout	X				
Mental Health Shared Information	Kissel Kohout	X				
Bridge Bonding	Kissel Kohout	X				
Mental Health Advance Directives	Kissel Kohout	X				
Funding for Adult Criminal Justice Reform and Bond Reform	Kissel Kohout	X				
Funding for Juvenile Justice Reform	Kissel Kohout	X				
Property Tax Relief	Kissel Kohout	X				
Criminal Justice Reform Priorities						
Examine Internal Lower Incarceration Efforts	S. Flowerday	X				
Examine Internal Lower Incarceration Efforts for Females	D. Schorr			X		
SAMHSA Learning Collaborative	D. Schorr			X		
Stepping Up Summit	D. Schorr	X		X		
Sherriff Body Camera Program	T. Duncan	X				
Inclusive Community Priorities						
Work with City of Lincoln to secure Welcoming Community certification	C. Yoakum			X		
Reinstating the Lincoln/Lancaster Women's Commission	C. Yoakum	X				
Adding Additional VBM Drop Boxes	S. Flowerday	X		X		
Successful 2020 Census Promotions	S. Flowerday	X				
My City Academy - Ready to Run Initiative	C. Yoakum			X		
County Inclusive Benefits Policy	S. Flowerday	X				
Safe Community Priorities						
Norris School EMS Coverage	D. Schorr	X		X		
Establish Mutual-Aid Meeting as Standing Committee	R. Amundson			X	X	
Human Service Priorities						
Increase Human Service JBC Funding	S. Flowerday	X				
Explore Expanded Home Visiting Program to Combat Childhood Trauma	S. Flowerday	X				
County Employee Priorities						
County Employee Prescription Drug Initiative	D. Schorr	X		X		