LANCASTER COUNTY BOARD OF COMMISSIONERS
STAFF MEETING
THURSDAY, SEPTEMBER 17, 2020
COUNTY CITY BUILDING
ROOM 112 - CITY COUNTY CHAMBERS
8:30 A.M.

Location Announcement of the Nebraska Open Meetings Act: A copy of the Nebraska Open Meetings Act is located on the wall at the back of the room

AGENDA ITEM

1. **APPROVAL OF STAFF MEETING MINUTES FOR SEPTEMBER 10, 2020**

   Documents:

   Staff Meeting Minutes 9.10.20.pdf

2. **8:30 A.M. - WEEKLY H.R. PAYROLL SYSTEM TRANSITION UPDATE**
   Kevin Nelson, Accounting Operations Manager, Clerks Office

3. **8:45 A.M. INSURANCE RENEWALS**
   Sue Eckley, Risk Manager; Kari Wiegert, Risk Management Specialist; and Tom Champoux, President, Risk Consultant, UNICO

   Documents:

   ITEM 3 Insurance Renewals - UNICO.pdf

4. **9:15 A.M. - MAIL-IN VOTING TIMELINES**
   David Shively, Election Commissioner

5. **9:30 A.M. - EXECUTIVE SESSION (PENDING LITIGATION)**
   Jenifer Holloway and Dan Zieg, Deputies County Attorney

6. **9:45 A.M. - COVID-19 UPDATE AND RESPONSE**

7. **DEPUTY CHIEF ADMINISTRATIVE OFFICER REPORT**

   A. **Lancaster County 2020 Priorities**

Documents:

Deputy CAO_A_Priorities.pdf

B. **Enterprise Emails**

8. **DISCUSSION OF BOARD MEMBER MEETINGS ATTENDED**

A. **Parks & Recreation Advisory Board Meeting**
Thursday, September 10, 2020
Vest

B. **Realtors Association Government Affairs Committee**
Friday, September 11, 2020
Amundson / Schorr

C. **Region V Behavioral Health Advisory Committee Meeting**
Monday, September 14, 2020
Yoakum

D. **Region V Behavioral Health Governing Board Meeting**
Monday, September 14, 2020
Yoakum

E. **LIBA Elected Officials Forum**
Tuesday, September 15, 2020
Schorr / Vest

F. **Visitors Promotion Advisory Committee**
Wednesday, September 16, 2020
Amundson

9. **SCHEDULE OF BOARD MEMBER MEETINGS**

A. **Lancaster County Fairgrounds Joint Public Agency (JPA) Meeting and Budget Hearing**
Thursday, September 17, 2020 @ 6:30 p.m.
Amundson / Vest

B. **New Americans Task Force Meeting**
Friday, September 18, 2020 @ 12:00 p.m.
Yoakum

C. **Mutual Aid Meeting**
Monday, September 21, 2020 @ 8:00 p.m.
Amundson / Schorr

10. **EMERGENCY ITEMS**

11. **ADJOURNMENT**

STAFF MEETING MINUTES
LANCASTER COUNTY BOARD OF COMMISSIONERS
THURSDAY, SEPTEMBER 10, 2020
COUNTY-CITY BUILDING
ROOM 113 – LUXFORD STUDIO
8:30 A.M.

Commissioners Present: Sean Flowerday, Chair; Rick Vest, Vice Chair; Roma Amundson, Deb Schorr and Christa Yoakum

Others Present: Dave Derbin, Chief Administrative Officer; Ann Ames, Deputy Chief Administrative Officer; Dan Nolte, County Clerk; and Leslie Brestel, County Clerk's Office

Advance public notice of the Board of Commissioners Staff Meeting was posted on the County-City Building bulletin board and the Lancaster County, Nebraska web site and provided to the media on September 9, 2020.

The Chair noted the location of the Open Meetings Act and opened the meeting at 8:32 a.m.

AGENDA ITEM

1. APPROVAL OF STAFF MEETING MINUTES FOR SEPTEMBER 3, 2020

MOTION: Schorr moved and Amundson seconded approval of the September 3, 2020 Staff Meeting minutes. Amundson, Schorr, Yoakum, Vest and Flowerday voted yes. Motion carried 5-0.

2. LEGISLATIVE PRIORITIES – Joe Kohout and Brennen Miller, Kissel, Kohout, ES Associates LLC

Derbin stated the Board needs to set the legislative priorities for the next year (see agenda packet).

Kohout suggested the Board have a standing priority of protecting the statutes pertaining to Public Building Commissions. Derbin added there are also joint public agencies (JPAs) that may also need protecting.

When asked about estate tax, Derbin said estate tax has been a priority under property tax relief since that is how the County uses it.

Schorr stated her priority preferences include bridge bonding and the opportunity to look at fees. Flowerday added he wants the legislature to at least have a conversation about bridge bonding.

Regarding county bridge match funds, Kohout reported $16,000,000 of the $40,000,000 have been allocated. He felt there should be a better understanding of how the sponsor of that program envisioned the funds being distributed.

Derbin added there has been an effort to amend Nebraska Revised Statute §23-120 (Provide buildings; tax; levy authorized) to include the ability to bond up to $2,000,000 for bridges without a vote of the people. He suggested bonding the County's building fund which would free up funds for other uses and discussed the Political Subdivisions Alternative Construction Act.

Kohout noted there is already momentum behind legislation for the 24/7 Sobriety program, mental health information sharing, and reimbursement for individuals being held at jail under a competency order.

Kohout felt the priorities of placement at State hospitals for the mentally ill, and recovery of costs for lodging mentally incompetent criminal defendants in county jails pending transfer to Department of Health and Human Services (DHHS) for restoration of competency to stand trial could be combined and let the Legislature decide how to prioritize them (see agenda packet, page 1). Amundson and Yoakum felt the recovery of funding should be prioritized. Schorr requested Kim Etherton, Community Corrections Director, be included on communication regarding those priorities due to her research grants.

Regarding LB686 (Change provisions relating to Class IV felonies, post-release supervision, competency to stand trial, restrictive housing, and the long-term restrictive housing work group, create a criminal offense relating to electronic communication devices in correctional facilities, change possession of a deadly weapon by a prohibited person provisions, and provide for deferred judgments by courts), Kohout noted the counties are subsidizing approximately $2,900,000 of rent for DHHS.

It was the consensus of the Board to add County Engineer towing authority for vehicles stranded on county roads during snowstorms as a priority (see agenda packet, page 2).

Derbin said an updated Board legislative priorities document will be on a future Tuesday agenda.

3. ONE AND SIX ROAD IMPROVEMENT PROGRAM – Pam Dingman, County Engineer

Dingman reviewed the One and Six-Year Road and Bridge Construction Program 2021-2026 document (Exhibit 1) noting that the department has a $200,000,000 funding gap and projects are constrained by allocated funds. She said the department is focusing both on projects that have funds and standby projects. The funding for standby projects could come from bills that may be passed by Congress; however, the funds may require matching funds from the County.

A map of proposed standby projects was distributed (Exhibit 2).

Regarding overlay projects, Dingman said the roads are being widened for rumble strips. There is one bridge and no new pavement projects budgeted for this fiscal year.

Future projects include Fletcher Avenue, which needs to be paved as a truck bypass, and Saltillo Road, for which the County is responsible for $800,000 of the construction costs. Additionally, 162nd Street and South 68th Street may also need improvements.

Dingman reviewed a map of projects in the current budget year with allocated funds (Exhibit 3).

Dingman stated the One and Six program will be presented to the Lincoln-Lancaster Planning Department Board next Wednesday, September 16.

The One and Six Road and Bridge Construction Program hearing is set for October 8 at 7:00 p.m. with Engineering Department staff available at 6:30 p.m. for dialog with the public.

4. EXECUTIVE SESSION (LABOR NEGOTIATIONS) – Doug McDaniel, Director; Nicole Gross, Compensation and Classification Manager; and Amy Sadler, Human Resource Specialist; Lincoln-Lancaster County Human Resources; and Kristy R. Bauer, Deputy County Attorney

MOTION: Schorr moved and Amundson seconded to enter Executive Session at 9:20 a.m. for the purpose of labor negotiations, and to protect the public interest.

The Chair said it has been moved and seconded that the Board enter Executive Session.

ROLL CALL: Amundson, Schorr, Yoakum, Vest and Flowerday voted yes. Motion carried 5-0.

The Chair restated the purpose for the Board entering Executive Session.

MOTION: Schorr moved and Amundson seconded to exit Executive Session at 9:27 a.m. Amundson, Schorr, Yoakum, Vest and Flowerday voted yes. Motion carried 5-0.

5. COVID-19 UPDATE AND RESPONSE

Schorr stated she will work with the Lincoln-Lancaster County Health Department (LLCHD) on the Mutual Aid officers request to receive contact tracing of a COVID-19 positive transported patient in a timelier manner.

Also, Schorr said she is working with the City of Hickman on an application for CARES Act funding for medical equipment bought due to COVID-19 calls. Derbin added he forwarded an updated list from the Emergency Management Department to the LLCHD to touch base on equipment and funding options.

6. DEPUTY CHIEF ADMINISTRATIVE OFFICER REPORT

A. Lancaster County 2020 Priorities

Regarding Norris School Emergency Management Service (EMS) coverage, Schorr reported Hickman Rural Fire District began EMS response and ambulance transport in March.

B. Volunteer Opportunities

It was the consensus of the Board to volunteer on Tuesday, September 15 sorting shoes for the People's City Mission.

7. DISCUSSION OF BOARD MEMBER MEETINGS ATTENDED

A. Railroad Transportation Safety District (RTSD) Meeting – Schorr / Amundson

Amundson reported there were discussions on the Burlington Northern San Francisco (BNSF) Railway and Omaha Public Power District (OPPD) contracts, quiet zones, the length of the trains and train times. Also, the budget and audit were discussed.

Vest added work on multiple different train crossings was approved.

Schorr stated September 21 is National Rail Safety Week.

B. Public Building Commission – Amundson / Flowerday

Amundson said the Hall of Justice front entrance project is estimated to be finished on October 6. There was also discussion on the possibility of a brief survey to see how future work changes and workspace may be arranged.

C. Lincoln-Lancaster County Board of Health – Flowerday

Flowerday stated a COVID-19 update was received, and a measure was passed declaring racism a public health emergency.

D. Lancaster County Mental Health Crisis Center Advisory Committee – Yoakum

Yoakum reported spaces at the Mental Health Crisis Center (MHCC) have been improved to better handle COVID-19 positive cases. The electronic records program has merged with another company, which may result in County contract amendments.

The MHCC is continuing to hire on-call staff. MHCC staff will attend a two-day training

regarding a zero-suicide initiative. Additionally, the Lincoln Police Department (LPD) has a new position focusing on assisting LPD high utilizers with mental health services.

OTHER MEETINGS ATTENDED

NACO Board of Directors

Schorr said the next Nebraska Association of County Officials (NACO) Board legislative conference will be at the Graduate Hotel on October 8. The NACO December conference will be two days.

8. SCHEDULE OF BOARD MEMBER MEETINGS

Informational only.

9. EMERGENCY ITEMS

There were no emergency items.

10. ADJOURNMENT

MOTION: Schorr moved and Amundson seconded to adjourn at 9:52 a.m. Amundson, Schorr, Yoakum, Vest and Flowerday voted yes. Motion carried 5-0.

Dan Nolte
Lancaster County Clerk

EXHIBIT

1

ONE AND SIX-YEAR ROAD AND BRIDGE CONSTRUCTION PROGRAM

2021 - 2026

LANCASTER
NEBRASKA
COUNTY
ENGINEERING

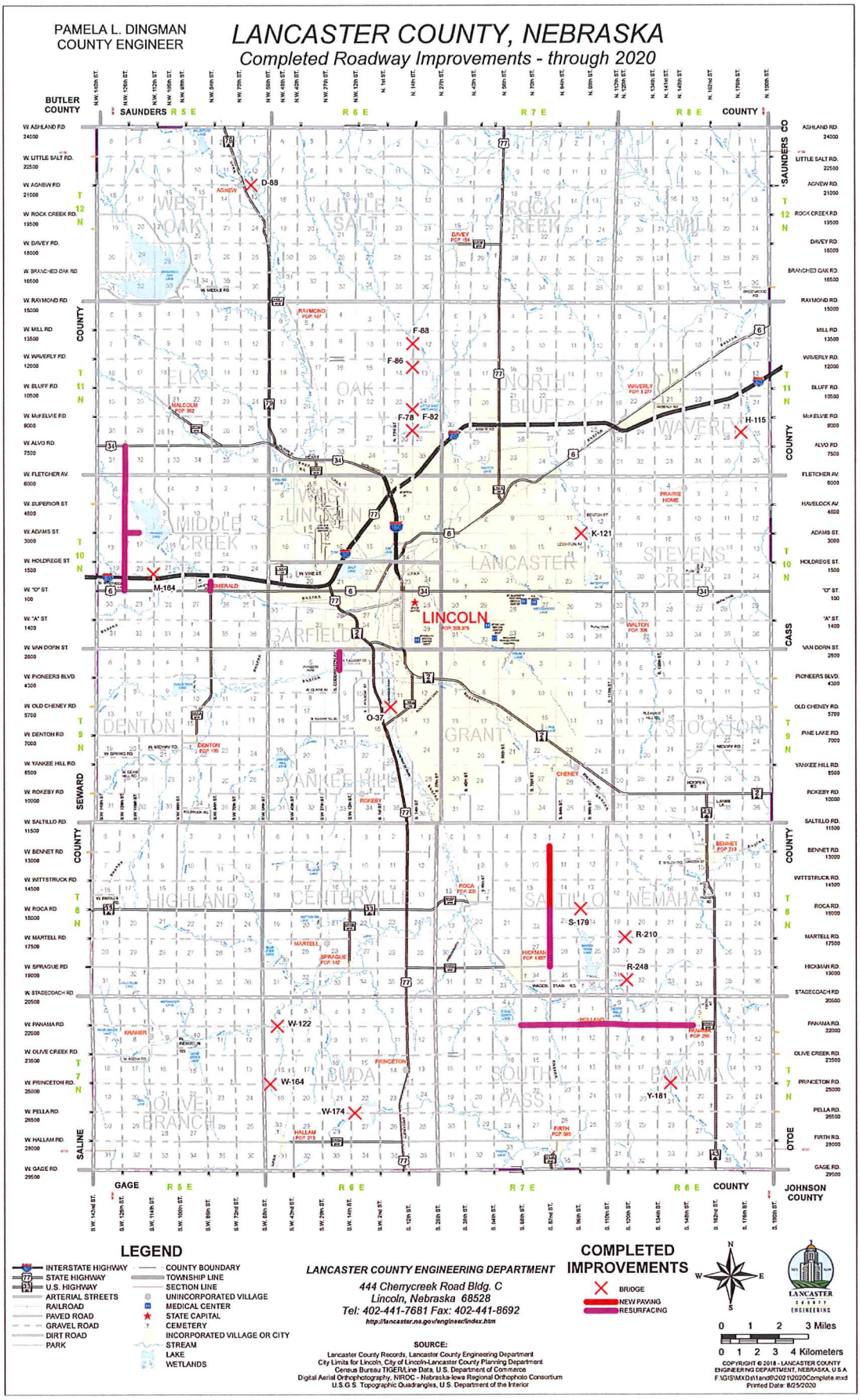
444 CHERRY CREEK ROAD, BUILDING C • LINCOLN, NE 68528

(402) 441-7681

http://lancaster.ne.gov/engineer • coeng@lancaster.ne.gov

Facebook: https://www.facebook.com/LancCoEng
Twitter: https://twitter.com/LancCoEng

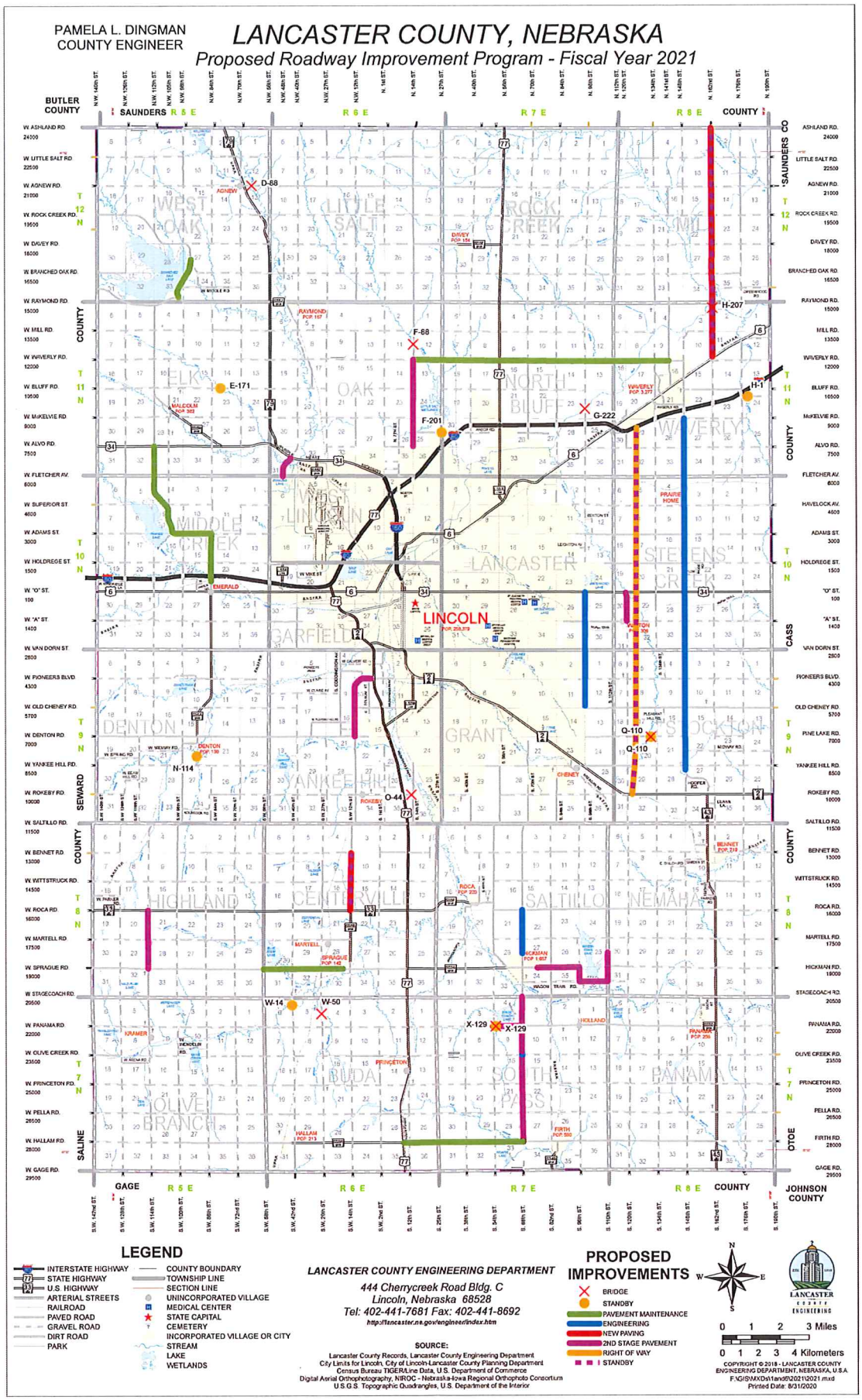
Completed Roadway Improvements through FY20 MAP



FY20 ROAD PROJECTS COMPLETED OR IN PROGRESS					
Location	**Township & Section**	**County Project**	**Length (Miles)**	**Improvement**	**Cost**
N.W. 84th Street **W. Haven Street to W. O Street**	Middle Creek W-23	19-22	0.31	2nd Stage Pavement	**$313,032**
N.W. 126th Street **W. O Street to Hwy 34**	Elk W-32 Middle Creek W-5,8,17,20	20-11	4.99	2nd Stage Pavement	**$1,435,421**
W. Adams Street **N.W. 126th Street to 1/2 mile east**	Middle Creek S-8	20-11	0.50	2nd Stage Pavement	**$138,979**
S. Coddington Avenue **W. Burnham Road to W. Van Dorn Street**	Yankee Hill W-4	20-11	0.64	2nd Stage Pavement	**$100,656**
Panama Road **S. 68th Street to Panama City Limits**	Panama S-3,4,5,6 South Pass S-1,2,3	20-11	6.25	2nd Stage Pavement	**$1,689,521**
S. 82nd Street **Hickman Road to Roca Road**	Saltillo W-23,26	20-20	2.0	2nd Stage Pavement	**$622,470**
S. 82nd Street **Roca Road to Bennet Road**	Saltillo W-11,14	20-12	2.1	Pavement	**$1,269,724**
					$5,569,803

FY20 BRIDGE PROJECTS COMPLETED OR IN PROGRESS				
Location	Township & Section	County Project	Improvement	Cost
N. 14th Street F-78	Oak W-25	19-09	Concrete Box Culvert	**$502,000**
N. 14th Street F-82	Oak W-24	19-09	Concrete Box Culvert	**$529,000**
N. 14th Street F-86	Oak W-13	19-09	Concrete Box Culvert	**$570,000**
N. 14th Street F-88	Oak W-12	18-15	Engineering	**$50,000**
N. 176th Street H-115	Waverly W-25	19-20	Concrete Box Culvert	**$437,000**
W. Agnew Road D-88	West Oak S-12	19-21	Channel Repair	**$166,000**
N.W. 112th Street M-164	Middle Creek W-21	20-08	Engineering Concrete Box Culvert	**$29,000** **$687,000**
Martell Road R-210	Nemaha S-19	20-01	Engineering Concrete Box Culvert	**$46,000** **$242,000**
Wagon Train Road R-248	Nemaha IN-31	20-01	Engineering Concrete Box Culvert	**$45,000** **$287,000**
Roca Road S-179	Saltillo S-13	20-15	Engineering Concrete Box Culvert	**$48,000** **$498,000**
Princeton Road Y-181	Panama S-16	18-13	Concrete Box Culvert	**$235,000**
W. Panama Road W-122	Buda S-6	19-10	Concrete Box Culvert	**$346,000**
W. Pella Road W-174	Buda S-22	19-10	Concrete Box Culvert	**$233,000**
Old Cheney Road O-37	Yankee Hill S-11	18-07	Scour Repair Pile Repair	**$260,000** **$24,000**
W. Princeton Road W-164	Buda S-18	19-10	Concrete Box Culvert	**$365,000**
Adams Street K-121	Lancaster S-11	19-25	Concrete Box Culvert	**$287,000**
				$5,886,000

Proposed Roadway Improvement Program FY21 MAP



FY21 ROAD PROJECTS

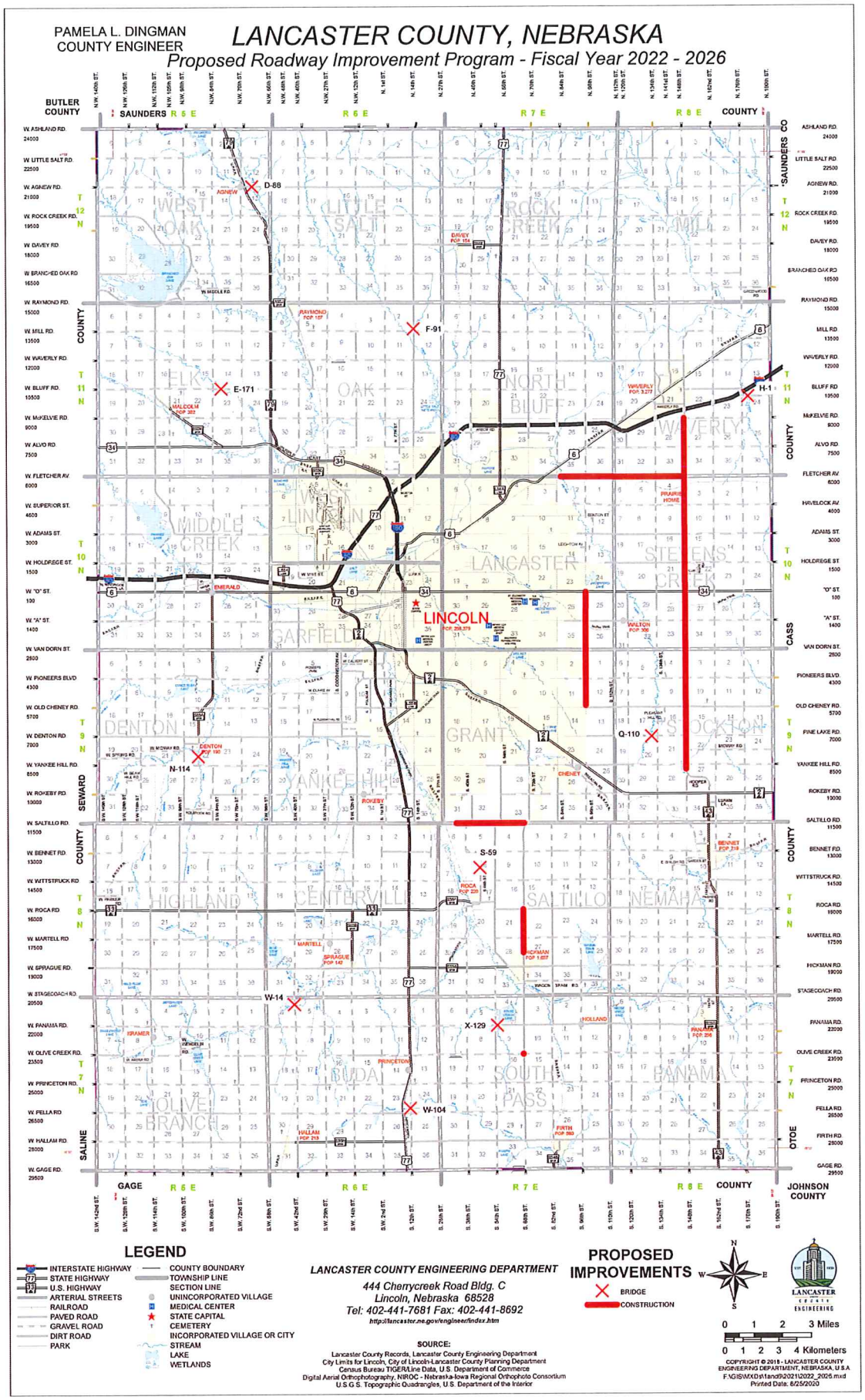
Location	Township & Section	County Project	Existing Surface	ADT Count	Length (Miles)	Improvement	Estimated Cost
S. 68th Street Firth Road to Stagecoach Road	South Pass W-3,10,15,22,27	20-11	Pavement	3,800	5.01	Engineering	**$60,000**
S. 98th Street Old Cheney Road to A Street	Lancaster W-36 Grant W-1,12	19-04	Gravel	381	3.00	Engineering	**$46,600**
S. 98th Street A Street to O Street	Lancaster W-25	19-28	-	NA	1.00	Engineering	**$37,800**
N. 148th Street and Holdrege Street Intersection improvement	Stevens Creek W-22	21-03	Pavement	5,400	0.5	Engineering	**$50,000**
S. 148th Street Yankee Hill Road to O Street	Stockton W-3,10,15,22,27 Stevens Creek W-27,34	-	Pavement	3,600 to 5,000	6.95	Engineering	**$50,000**
N. 148th Street O Street to McKelvie Road	Stevens Creek W-3,10,15,22 Waverly W-27,34	-	Pavement	5,400	5.74	Engineering	**$50,000**
S. 68th Street Hickman City Limits to Roca Road	Saltillo W-22,27	19-03	Pavement	6,057	1.5	Engineering	**$50,000**
S. 68th Street and Olive Creek Road Intersection improvements	South Pass W-15	-	Pavement	2,333	0.5	Engineering	**$50,000**
S.W. 12th Street and Pioneers Blvd. W. Denton Road to US 77	Yankee Hill N-10, W-10,15	21-01	Pavement	1,440	2.91	2nd Stage Pavement	**$1,310,000**
N. 14th Street Alvo Road to Waverly Road	Oak W-13,24,25	21-01	Pavement	3,769	3.00	2nd Stage Pavement	**$1,350,000**
N.W. 48th Street W. Fletcher Ave. to Old Wood Lawn Road	Oak IN-31	21-01	Pavement	5,534	0.74	2nd Stage Pavement	**$148,000**
W. Sprague Road S.W. 58th Road to Sprague Village Limits	Centerville S-28,29,30	21-02	Pavement	1,522	2.74	Pavement Preservation	**$124,000**
N.W. 112th Street Hwy 34 to N.W. 84th Street & W. Adams Street	Middle Creek W-14,23 S-9,10 IN-9,4 W-4 Elk W-33	20-11	Pavement	502	4.51	Pavement Preservation	**$360,800**
N.W. Crounse Road W. Raymond Road to W. Branched Oak Road	West Oak IN-27,33	20-11	Pavement	662	1.38	Pavement Preservation	**$110,400**
Firth Road S. 68th Street to Hwy 77	Buda S-25,26 South Pass S-28,29,30	20-11	Pavement	850	4.16	Pavement Preservation	**$332,800**
Waverly Road N. 14th Street to N. 141st Street	Oak S-12 North Bluff S-7,8,9,10,11,12 Waverly S-7,8.9	20-11	Pavement	1,139	8.48	Pavement Preservation	**$678,400**
S. 98th Street projects will use LCLC funds from Lincoln Metropolitan Planning Organization with an 80/20 split. County's share is 20%. S. 68th Street project will utilize Federal Safety funds at about 50% for construction. County Share will be approximately 50%.							**$4,808,800**

FY21 STANDBY ROAD PROJECTS							
Location	**Township & Section**	**County Project**	**Existing Surface**	**ADT Count**	**Length (Miles)**	**Improvement**	**Estimated Cost**
Hickman Road/S. 96th Street/Wagon Train Road/S. 110th Street **Hickman City Limits to Hickman Road & S. 110th Street**	Saltillo S-26,27 W-36 IN-36 E-25,36	19-11	Pavement	537	4.0	2nd Stage Pavement	**$470,500**
S. 68th Street **Firth Road to Stagecoach Road**	South Pass W-3,10,15,22,27	20-11	Pavement	3,800	5.01	2nd Stage Pavement	**$1,900,000**
East Beltway	Stockton IN-29,20,17,8,5 Stevens Creek IN-32,29,20,17,8,5 Waverly IN-32,29	-	-	-	13.0	Engineering ROW	**$1,650,000**
N. 162nd Street **US-6 to Ashland Road**	Waverly W-2,11 Mill W-2,11,14,23,26,35	-	Gravel	260	8.79	Engineering Pavement	**$5,530,000**
S.W. 14TH Street **N-33 to W. Bennet Road**	Centerville W-10,15	21-02	Gravel	431	2	Pavement	**$1,253,000**
S. 120th Street **A Street to O Street**	Stevens Creek W-29	21-01	Pavement	1012	1	2nd Stage Pavement	**$450,000**
S.W. 114th Street **W. Sprague Road to N-33**	Highland W-21,28	21-01	Pavement	400	2	2nd Stage Pavement	**$400,000**
Hickman Road/S. 96th Street/Wagon Train Road/S. 110th Street will use State Recreation Funds with a 35/65 split.							**$11,653,500**

FY21 BRIDGE PROJECTS					
Location	**Township & Section**	**County Project**	**ADT Count**	**Improvement**	**Estimated Cost**
N. 14th Street F-88	Oak W-12	18-15	3,703	Concrete Slab Bridge	**$1,750,000**
W. Agnew Road D-88	West Oak S-12	21-40	389	Engineering	**$140,000**
N. 98th Street G-222	North Bluff W-24	21-41	119	Engineering	**$160,000**
Pine Lake Road Q-110	Stockton S-17	21-42	135	Engineering	**$120,000**
Panama Road X-129	South Pass S-4	21-43	307	Engineering	**$130,000**
N. 162nd Street H-207	Waverly W-2	20-07	261	Channel Repair	**$360,000**
Rokeby Road O-44	Yankee Hill S-26	21-44	-	Engineering	**$5,000**
S.W. 29th Street W-50	Buda W-4	21-45	99	Engineering	**$70,000**
					$2,735,000

FY21 STANDBY BRIDGE PROJECTS					
Location	**Township & Section**	**County Project**	**ADT Count**	**Improvement**	**Estimated Cost**
S.W. 91st Street N-114	Denton IN-22	18-02	15	Bridge	**$475,000**
Pine Lake Road Q-110	Stockton S-17	21-42	135	Concrete Slab Bridge	**$1,750,000**
Panama Road X-129	South Pass S-4	21-43	307	Concrete Slab Bridge	**$1,650,000**
W. Bluff Road E-171	Elk S-14	-	78	Engineering	**$50,000**
Bluff Road H-1	Waverly IN-24	-	255	Channel Repair	**$375,000**
S.W. 42nd Street W-14	Buda W-5	-	180	Channel Repair	**$350,000**
Arbor Road F-201	Oak IN-25 North Bluff IN-30	-	300	Engineering and Bridge	**$306,100**
F-201, (On Arbor Road) as proposed to the MPO project selection committee, will use LCLC funds via the Lincoln Metropolitan Planning Organization (MPO), F-201 would use LCLC funds with an 80/20 split. County share at 20%.					**$4,956,100**

PROPOSED ROADWAY IMPROVEMENT PROGRAM FY 2022-2026 MAP



FY22-26 ROAD PROJECTS							
Location	**Township & Section**	**County Project**	**Existing Surface**	**ADT Count**	**Length (Miles)**	**Improvement**	**Estimated Cost**
S. 98th Street **A Street to O Street**	Lancaster W-25	19-28	-	NA	1.00	Pavement	**$408,800**
S. 98th Street **Old Cheney Road to A Street**	Lancaster W-36 Grant W-1,12	19-04	Gravel	381	3.00	Pavement	**$576,100**
Saltillo Road **S. 27th Street to S. 68th Street**	Grant S-31,32,33	16-17	Pavement	6,801	3.00	ROW Utilities Construction	**$801,000**
N. 148th Street and Holdrege Street **Intersection improvement**	Stevens Creek W-22	21-03	Pavement	5,400	0.5	Pavement Turn Lanes	**$50,000**
S. 148th Street **Yankee Hill to O Street**	Stockton W-3,10,15,22,27 Stevens Creek W-27,34	-	Pavement	3,600 to 5,000	6.95	2nd Stage Pavement	**$1,390,000**
N. 148th Street **O Street to McKelvie Road**	Stevens Creek W-3,10,15,22 Waverly W-27,34	-	Pavement	5,400	5.74	2nd Stage Pavement	**$1,150,000**
S. 68th Street **Hickman City Limits to Roca Road**	Saltillo W-22,27	19-03	Pavement	6,160	1.5	2nd Stage Pavement	**$950,000**
S. 68th Street and Olive Creek Road **Intersection improvements**	South Pass W-15	-	Pavement	2,449	0.5	Pavement Turn Lanes	**$50,000**
Fletcher Avenue **N. 84th Street to N. 148th Street**	North Bluff S-35,36 Waverly S-31,32,33	-	Gravel	272	4.42	Engineering Pavement	**$788,000**
Various Locations	Varies	-	Pavement	Varies	Varies	2nd Stage Pavement & Pavement Maintenance	**$20,000,000**
S. 98th Street (A Street to O Street) will use $1,635,200 in LCLC funds. County's share is $408,800. S. 98th Street (Old Cheney Road to A Street) will use $2,304,400 in LCLC funds. County's share is $576,100. Saltillo Road (S. 27th Street to S. 68th Street) will use $7,209,400 in HSIP funds. County's share is $801,000. 148th 2nd stage pavement will use Hwy Safety Improvement Funds (HSIP) at approx.. 50%. County Share on S 148th is $1.39 Million and 148th is $1.48 Million. S. 68th Street and N. 148th Street intersection improvements will use HSIP at 90/10. County Share is $50,000 each. Fletcher Road, (from N 84th Street to N 148th Street) as proposed to the MPO project selection committee, will use LCLC funds via the Lincoln Metropolitan Planning Organization (MPO), Fletcher Avenue would use LCLC funds with an 80/20 split. County share at 20%.							**$26,116,700**

FY22-26 BRIDGE PROJECTS					
Location	Township & Section	County Project	ADT Count	Improvement	Estimated Cost
S. 12th Street W-104	Buda W-24	-	57	Concrete Box Culvert	**$275,000**
S.W. 91st Street N-114	Denton IN-22	18-02	15	Bridge	**$475,000**
N. 14th Street F-91	Oak W-1	-	2,687	Concrete Box Culvert	**$275,000**
S. 46th Street S-59	Saltillo IN-8	-	225	Concrete Box Culvert	**$350,000**
W. Agnew Road D-88	West Oak S-12	21-40	389	Concrete Slab Bridge	**$2,000,000**
W. Bluff Road E-171	Elk S-14	-	78	Engineering	**$40,000**
Panama Road X-129	South Pass S-4	21-43	307	Concrete Slab Bridge	**$1,650,000**
Pine Lake Road Q-110	Stockton S-17	21-42	135	Concrete Slab Bridge	**$1,750,000**
Bluff Road H-1	Waverly IN-24	-	255	Channel Repair	**$375,000**
S.W. 42nd Street W-14	Buda W-5	-	180	Channel Repair	**$350,000**
Various Locations	Varies	-		Concrete Box Culvert Replacement Repair	**$2,500,000**
					$10,040,000

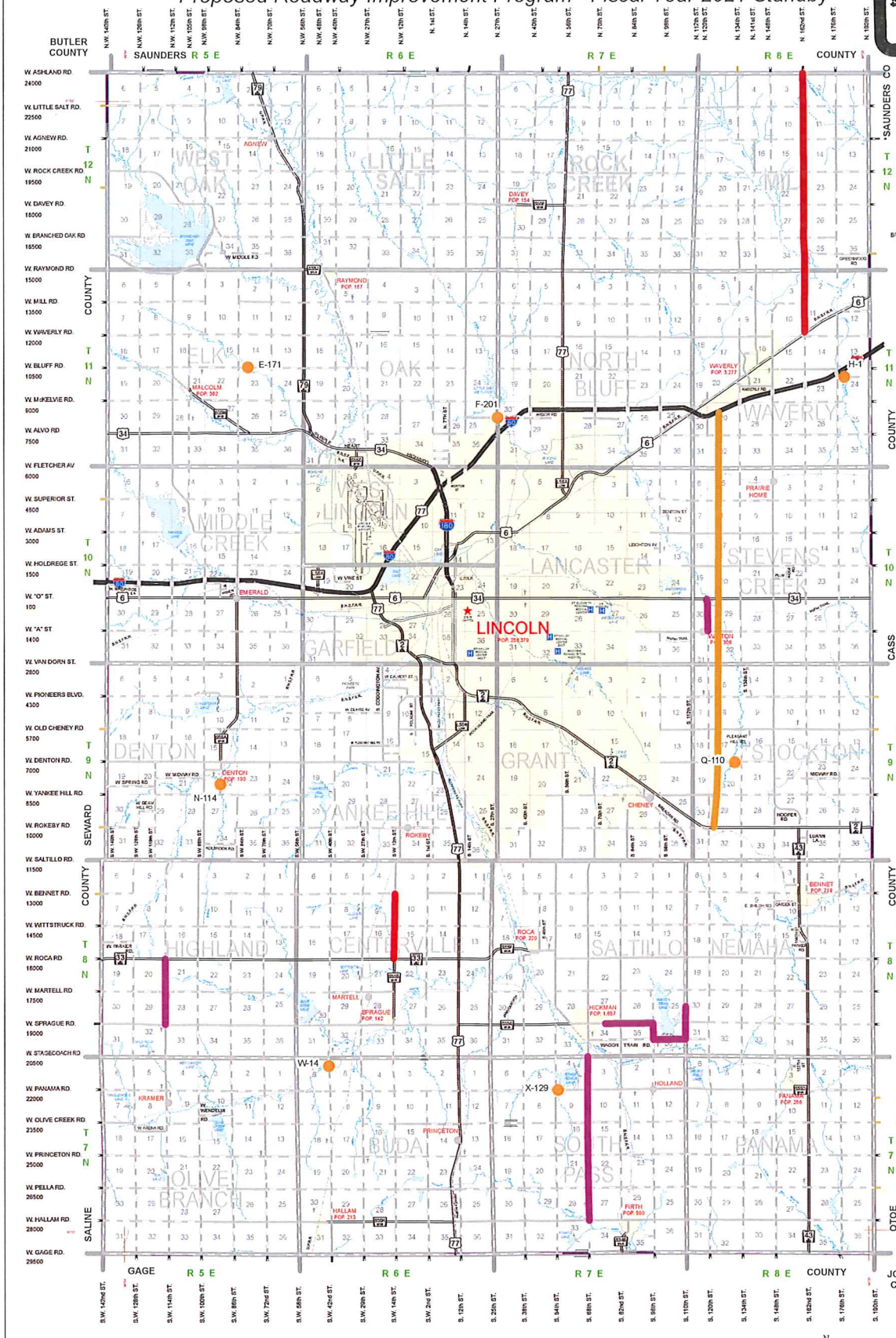
EXHIBIT

2

PAMELA L. DINGMAN
COUNTY ENGINEER

LANCASTER COUNTY, NEBRASKA

Proposed Roadway Improvement Program - Fiscal Year 2021 Standby



LEGEND

- INTERSTATE HIGHWAY
- STATE HIGHWAY
- U.S. HIGHWAY
- ARTERIAL STREETS
- RAILROAD
- PAVED ROAD
- GRAVEL ROAD
- DIRT ROAD
- PARK
- COUNTY BOUNDARY
- TOWNSHIP LINE
- SECTION LINE
- UNINCORPORATED VILLAGE
- MEDICAL CENTER
- STATE CAPITAL
- CEMETERY
- INCORPORATED VILLAGE OR CITY
- STREAM
- LAKE
- WETLANDS

LANCASTER COUNTY ENGINEERING DEPARTMENT

444 Cherrycreek Road Bldg. C
Lincoln, Nebraska 68528
Tel: 402-441-7681 Fax: 402-441-8692
http://lancaster.ne.gov/engineer/index.htm

SOURCE:
Lancaster County Records, Lancaster County Engineering Department
City Limits for Lincoln, City of Lincoln-Lancaster County Planning Department
Census Bureau TIGER/Line Data, U.S. Department of Commerce
Digital Aerial Orthophotography, NIROC - Nebraska-Iowa Regional Orthophoto Consortium
U.S.G.S. Topographic Quadrangles, U.S. Department of the Interior

PROPOSED IMPROVEMENTS

- STANDBY
- NEW PAVING
- 2ND STAGE PAVEMENT
- RIGHT OF WAY

N W E S

LANCASTER COUNTY ENGINEERING

0 1 2 3 Miles

0 1 2 3 4 Kilometers

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Printed Date: 9/9/2020

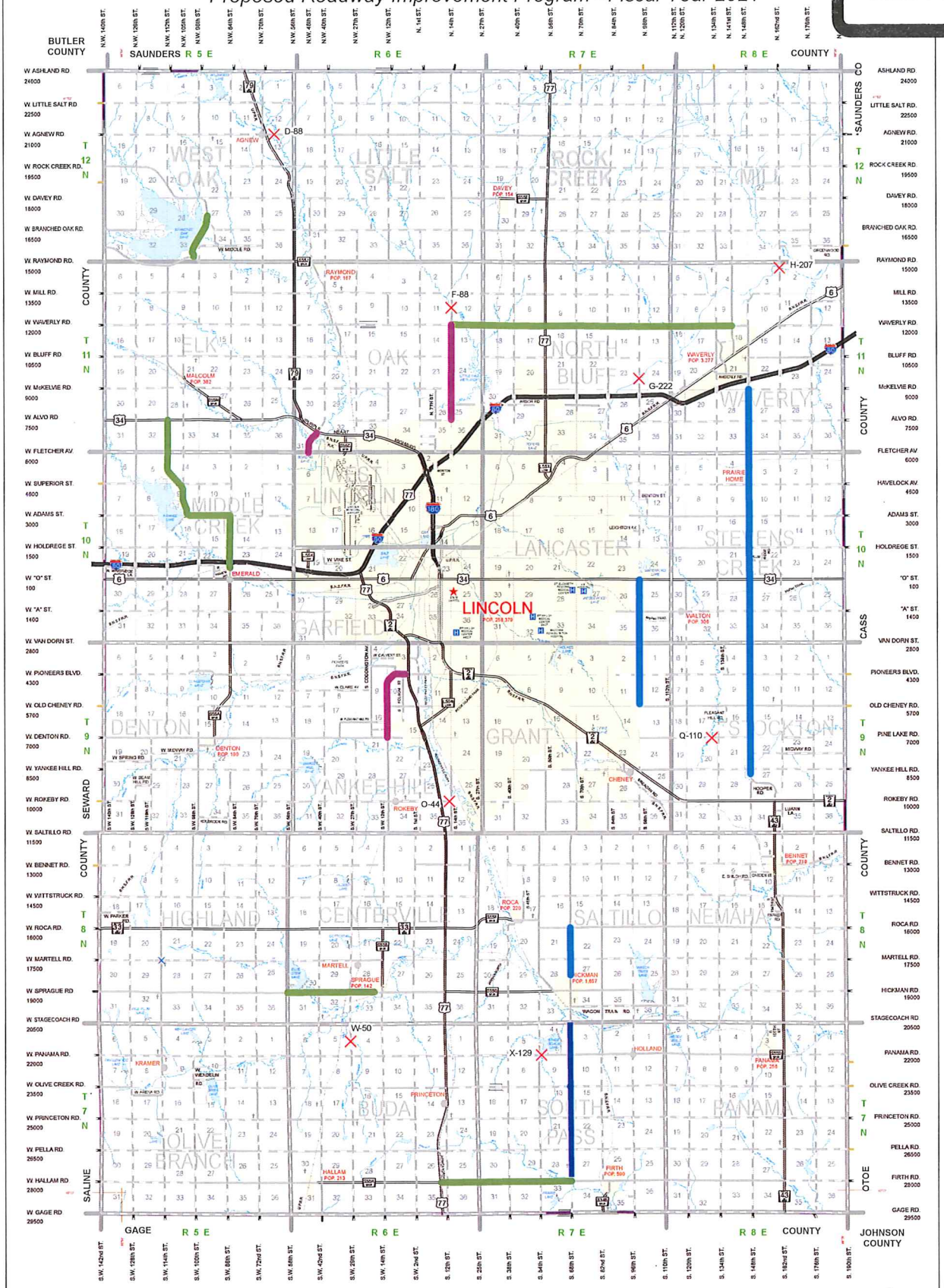
EXHIBIT

3

PAMELA L. DINGMAN
COUNTY ENGINEER

LANCASTER COUNTY, NEBRASKA

Proposed Roadway Improvement Program - Fiscal Year 2021



LEGEND

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Digital Aerial Orthophotography, NIROC - Nebraska-Iowa Regional Orthophoto Consortium
U.S.G.S. Topographic Quadrangles, U.S. Department of the Interior

PROPOSED IMPROVEMENTS

- Proposed
- PAVEMENT MAINTENANCE
- ENGINEERING
- 2ND STAGE PAVEMENT

N
W E
S

0 1 2 3 Miles

0 1 2 3 4 Kilometers

LANCASTER COUNTY ENGINEERING

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Printed Date: 9/10/2020

UNICO

Insurance Review for:

Lancaster County c/o Lancaster Co. Risk Management

Presentation by:

Tom W Champoux, CPCU, AIC, CWCA

September, 2020

- UNICO Group, Inc.
- 1128 Lincoln Mall
- Lincoln, NE 68508

- Phone: (402)434-7200
- Fax: (402)434-7272
- 24-Hour Service: (800)755-0048
- info@unicogroup.com

This presentation is designed to give you an overview of the insurance coverages we are offering for your company. It is meant only as a general understanding of your insurance needs and should not be construed as a legal interpretation of the insurance policies that will be written for you. Please refer to your specific insurance contracts for details on coverages, conditions and exclusions.

UNICO

Lancaster County - Overview
Premium Summary

COVERAGE	2019-2020	2020-2021
Property	$150,826	$179,041
Inland Marine	$2,500	11,013
Master Auto	$106,688	$107,893
Sheriff's Department	$47,365	$37,303
Public Building Commission	$28,013	$29,566
Mental Health Crisis Center	$23,146.16	$24,462.50
Commercial General Liability – Including Public Officials & Excess Law Enforcement	$237,415	$263,783
Crime	$12,521	$12,832
Workers' Compensation	$107,596	$107,596
Boiler/Machinery	$5,975	$5,975
Cyber Liability	$29,493	$34,182
TOTAL ANNUAL PREMIUM	**$751,538.16**	**$813,646.50(+8%)**

Comments

- Will need authorization to bind coverage for carriers signed.
- See attached for breakdown per carrier

Market Review

We approached the following carriers in an effort to provide the most comprehensive and cost effective insurance program.

INSURANCE COMPANY	LINE OF COVERAGE	RESPONSE	PREMIUM
Gemini Insurance Company	General Liability	Recommended Quote	$263,783
Midwest Employers Casualty Company	Excess Workers' Compensation	Recommended Quote	$107,596
Travelers Casualty and Surety Company of America	Cyber Liability - $3M Limit	Recommended Quote	$34,182
Travelers Casualty and Surety Company of America	Cyber Liability - $5M Limit	Quoted	$42,861
Certain Underwriters at Lloyd's London	Cyber Liability - $3M Limit	Quoted	$41,294
Certain Underwriters at Lloyd's London	Cyber Liability - $5M Limit	Quoted	$50,509

Carrier Ratings and Admitted Status

PROPOSED INSURANCE COMPANIES	A.M. BEST'S RATING & FINANCIAL SIZE CATEGORY *	ADMITTED/NON-ADMITTED **
Gemini Insurance Company	A+ XV	Non-Admitted
Certain Underwriters at Lloyds London	A	Non-Admitted
Midwest Employers Casualty Co.	A+ XV	Admitted
Travelers Casualty and Surety Company of America	A++	Admitted

*Gallagher companies use A.M. Best rated insurers and the rating listed above was verified on the date the proposal document was created.

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A Best's Financial Strength Rating is an independent opinion of an insurer's financial strength and ability to meet its ongoing insurance policy and contract obligations. It is not a warranty of a company's financial strength and ability to meet its obligations to policyholders. Best's Credit Ratings™ are under continuous review and subject to change and/or affirmation. For the latest Best's Credit Ratings™ and Guide to Best's Credit Ratings, visit the A.M. Best website at http://www.ambest.com/ratings.

**If coverage placed with a non-admitted carrier, it is doing business in the state as a surplus lines or non-admitted carrier, and is neither subject to the same regulations as an admitted carrier nor do they participate in any state insurance guarantee fund.

Gallagher companies make no representations and warranties concerning the solvency of any carrier, nor does it make any representation or warranty concerning the rating of the carrier which may change.

Gallagher
Insurance | Risk Management | Consulting

Gallagher CORE360™

Client Authorization to Bind Coverage

After careful consideration of Gallagher's proposal dated 9/15/2020, we accept the following coverage(s). Please check the desired coverage(s) and note any coverage amendments below:

	COVERAGE/CARRIER
☐ **Accept** ☐ **Reject**	**General Liability**
	Gemini Insurance Company
☐ *Accept* ☐ *Reject*	*TRIA*
☐ **Accept** ☐ **Reject**	**Excess Workers' Compensation – 2nd year of 2-year term**
	Midwest Employers Casualty Company
☐ **Accept** ☐ **Reject**	**Cyber Liability**
☐ Option # 1 ☐ Option # 2	Travelers Casualty and Surety Company of America - $3,000,000 Limit Travelers Casualty and Surety Company of America - $5,000,000 Limit
☐ *Accept* ☐ *Reject*	*TRIA*

The above coverage may not necessarily represent the entirety of available insurance products. If you are interested in pursuing additional coverages other than those addressed in the coverage considerations included in this proposal, please list below:

_____

Producer/ Insured Coverage Amendments and Notes:

_____

_____

Exposures and Values

We confirm the payroll, values, schedules, and other data contained in the proposal, and submitted to the underwriters, are compiled from information provided by you and we acknowledge it is our responsibility to see that such information is updated and maintained accurately. For renewal policies, if no updates were provided to Gallagher, the values, exposures and operations used were based on the expiring policies.

Gallagher's liability to Client arising from any acts or omissions of Gallagher shall not exceed $20 million in the aggregate. Gallagher shall only be liable for actual damages incurred by Client, and shall not be liable for any indirect, consequential or punitive damages or attorneys' fees. No claim or cause of action, regardless of form (tort, contract, statutory, or otherwise), arising out of, relating to or in any way connected with this Agreement or any Services provided hereunder may be brought by either party any later than two (2) years after the accrual of such claim or cause of action.

Gallagher has established security controls to protect Client confidential information from unauthorized use or disclosure. For additional information, please review Gallagher's Privacy Policy located at https://www.ajg.com/privacy-policy/.

I have read, understand and agree that the above information is correct and has been disclosed to us prior to authorizing Gallagher to bind coverage and/or provide services to us.

By:

_____

Name

Title _____

Signature _____

Date: _____

UNICO

Lancaster County
Continental Western Summary

COVERAGE	2019-2020 Expiring	2020-2021 Renewal	Difference
Property	$150,826	$179,041	+28,215
Inland Marine	2,500	$11,013	+8,513
TOTAL ANNUAL PROPERTY PREMIUM	**$153,326**	**$190,054**	**+36,728 (23%)**
Auto (Master Policy)	$106,688	$107,893	+1,205
Sheriff's Department	$47,365	$37,303	-10,062
TOTAL ANNUAL AUTO PREMIUM	**$154,053**	**$145,196**	**-8,857 (6%)**
TOTAL ANNUAL PREMIUM	**$307,379**	**$335,250**	**$27,871 (+9%)**

Summary of Changes

Property

- Property values changed to $120,627,175
- Increase Property deductible to $10,000 Annual Premium would be $172,128
- Increase Property deductible to $25,000 Annual Premium would be $157,372

Inland Marine

- 45 Heavier Equipment moved from Auto to Inland Marine

Master Auto

- 266 units at renewal vs. 303 on expiring
  Per Unit Cost: $405.00
- Increase deductible to $2,500 Annual Premium would be $98,423

Sheriff's Auto

- 83 units at renewal vs. 82 on expiring
  Per Unit Cost $449.00

*Continental Western does not require the addition of units to the policy when acquired. Lancaster County benefits from "free insurance" as long as these units are not involved in an accident – at which time they must be added to the policy.

Lancaster County Statement of Values

as of 06/2020

Address	Building Value	Updated Value	Contents		Other		Description
1361 S 134th St, Lincoln	145,580	151,403	5,000		1,925 1,290 6,759	T TC F	Road Garage/Shop
625 N 46th St, Lincoln	1,481,105	1,540,349	325,000				Motor Vehicle Testing
2220 S 10th St, Lincoln	1,257,234	1,307,523			7,100	F	Leased by Center Pointe
444 Cherrycreek Rd (North), Lincoln	2,879,931	2,995,128	955,641				Extension Service
444 Cherrycreek Rd (North), Lincoln	4,200	4,368					Shed
444 Cherrycreek Rd (South), Lincoln	3,329,685	3,462,872	372,377				Garage and Shop
425 S 9th St, Lincoln			174,709				K St Facility
601 N 46th St, Lincoln	796,963	828,842	645,852				Election Comm Office
300 Tyler St. Bennet	96,997	100,877	1,805		1,925 1,290	T TC	Road Garage/Shop
3434 Maple St, Davey	183,298	190,630	3,165	1)	425	T	Road Garage/Shop
7144 SW 91st St, Denton	137,909	143,425	5,000	1)	3,409	T	Road Garage/Shop
245 NW 84th St, Emerald	158,395	164,731	3,000		1,925 1,290	T TC	Road Garage/Shop
245 NW 84th St, Emerald	144,189	149,957					Salt Storage
8th & May Sts, NE Edge of Firth	109,801	114,193	2,707		2,125 1,290	T TC	Road Garage/Shop
450 North St, Hallam	87,192	90,680	1,410		1,925 1,290	T TC	Road Garage/Shop
22691 SW 114th St, Kramer	109,801	114,193	6,583	1)	4,877	T	Road Garage/Shop
1440 W Burnhan Rd (Yankee Hill), Lincoln	108,248	112,578	10,100				Road Garage/Shop
11437 S 40th, Lincoln	137,923	143,440	5,000	1)	4,735 5,800	T F	Road Garage/Shop
14775 N 5th St, Raymond	209,366	217,741	2,260		1,925 1,290	T TC	Road Garage/Shop
4301 Roy St, Roca	130,887	136,122	5,000		13,060 1,290	T TC	Road Garage/Shop
4301 Roy St, Roca	137,248	142,738					Salt Storage
15300 Panama Rd, Panama	109,801	114,193	5,000	1)	3,409	T	Road Garage/Shop
18725 Buell St, Sprague	168,981	175,740	6,000				Road Garage/Shop
555 S 10th St, Lincoln			2,404,566				City/County Bldg
13959 Oldfield Rd, Waverly	445,024	462,825	15,120		7,800 7,800 12,900 12,900 5,332	T T TC TC F	Offices and Shop
13959 Oldfield Rd, Waverly	100,010	104,010	2,500				Road Garage/Shop
13959 Oldfield Rd, Waverly	223,135	232,060					Salt Dome
210 Malcolm Rd, Malcolm	109,801	114,193	5,266	1)	5,455	T	Road Garage/Shop
500 W "O" St, Lincoln	718,136	746,861	130,000				Driver License Test
575 S. 10th St, Lincoln			1,606,499				Hall of Justice
2966 "O" Street, Lincoln	1,366,113	1,420,758					Midtown Center Leased by CenterPointe
1200 Radcliffe Street, Lincoln	10,907,691	11,343,999	705,432				Youth Service Center
15500 SW 43rd St., Sprague	109,396	113,772					Salt Storage
920 'O' Street, Lincoln			125,000				Old City Hall
W 4th & Buell Sts S, Sprague	123,313	128,246	5,000		5,455 5,455 1,290 1,290	T T TC TC	Road Garage/Shop
16701 SW 14th Street, Martell	168,242	174,972	10,000				Sheriff's Dept. Shooting Range
633 S. 9th St., Lincoln	2,561,381	2,663,836	308,000				Courthouse Plaza
444 Cherrycreek Rd., Lincoln	461,379	479,834					Sheriff's Garage Fac.

Lancaster County Statement of Values

as of 06/2020

Address	Building Value	Updated Value	Contents	Other			Description
2145 Y Street, Suite A, Lincoln			150,000				Property Mgmt
3801 West O Street, Lincoln	72,848,780	75,762,731	4,000,000				New Jail & 2 Pump Houses
825 J Street, Lincoln			251,832				Mental Health Crisis Cntr
605 S 10th St, Lincoln			1,000,000				605 Building Offices
440 S 8th St, Suite 300, Lincoln			65,000				Risk Management Office
Towers					16,500		Property Mgmt
TOTAL	**$102,067,135**	**$106,149,820**	**$13,319,824**		**$152,531**		

[1)] Pump

T - Tanks & Pumps = $75,555
TC - Tank Contents = $38,710
F - Fences = $24,991
Towers = $16,500

All values submitted are correct to the best of my knowledge and belief

Statement of Values Submitted by:

Signed: _____

_____
UNICO Group, Inc.

Title: _____

Date: _____

--PLEASE READ THIS CAREFULLY --

SCHEDULE

(The entries required to complete this schedule
will be shown below or on the "schedule of coverages".)

The following Contractors Equipment items are subject to a different deductible than the deductible indicated on Schedule of Coverages for Contractors Equipment.

Item No.	Described Property	Deductible Amount
1	2012 Caterpillar 953D ELBP01335	$1,000
2	1999 Caterpillar Motorgrader 00000000027K03877	$1,000
3	2002 Caterpiller 140H Motorgrader 0000140HJAPM00273	$1,000
4	2011 Case 621E NBF211561	$1,000
5	2010 Henke Snowplow HK13199	$1,000
6	2010 Henke Snowplow HK13191	$1,000
7	2011 Case 621E NBF211562	$1,000
8	2010 Henke Snowplow HK13182	$1,000
9	2010 Henderson Spreader/Sander TGS-07223	$1,000
10	2010 Henderson Spreader/Sander TGS-07222	$1,000
11	2010 Henderson Spreader/Sander TGS-07224	$1,000
12	2009 Caterpillar 140M B9M752	$1,000
13	2012 Caterpillar 140M2 M9D00981	$1,000
14	2010 John Deere 770G DW770GX627386	$1,000
15	2010 John Deere 770G DW770GX627400	$1,000

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16	2008 John Deere 624J DW624HZ619292	$1,000
17	2002 Cat Motorgrader 140HKAPM00272	$1,000
18	2007 Caterpillar Motor Grader KAPM003382	$1,000
19	2007 Caterpillar Motor Grader JAPM003383	$1,000
20	2008 John Deere Motor Grader DW770DX617802	$1,000
21	2006 John Deere Motor Grader DW770DX602618	$1,000
22	2008 John Deere Motor Grader DW770DX617801	$1,000
23	2014 Henke Snowplow 17075	$1,000
24	2014 Henke Snowplow 17076	$1,000
25	2014 Henke Snowplow 17077	$1,000
26	2014 Henke Snowplow NON-lic 17074	$1,000
27	2014 Henderson Sander TGS-08320	$1,000
28	2014 Henderson Sander TGS-08323	$1,000
29	2014 Henderson Sander-NON-Lic TGS-08321	$1,000
30	2014 Case 621F NEF221404	$1,000
31	2014 Caterpillar Motor Grader F9M00405	$1,000
32	2014 Caterpillar Motor Grader F9M00408	$1,000

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33	2014 Caterpillar 420F CSKR02145	$1,000
34	2014 Case 621F NEF224148	$1,000
35	2016 CATERPILLAR 12M3 N9F00496	$1,000
36	2016 CATERPILLAR 12M3 N9F00497	$1,000
37	2017 CATERPILLAR 12M3 GRADER N0F00641	$1,000
38	2017 CATERPILLAR 12M3 GRADER N9F00653	$1,000
39	2018 Caterpillar N9F00935	$1,000
40	2019 Caterpillar 12M3 Grader 12MLN9F01277	$1,000
41	2020 Caterpillar 12M3 Motor Grader N9F01342	$1,000
42	2020 Caterpillar 12M3 Motor Grader N9F01343	$1,000
43	2019 Caterpillar 12M3 N9R00375	$1,000
44	2019 Caterpillar 12M3 N9F01299	$1,000
45	2018 Caterpillar vin #N9F00936	$1,000

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Summary Loss History - External

Continental Western Group

Losses as of prior day, premium as of prior month-end

Insured Name: Lancaster County
Evaluated Date: 09/15/2020
Line of Business: CPA
Agency name: UNICO GROUP, INC

Policy Number	Effective Dates	Claim Status	No Of Claims	Gross Paid Losses	Paid Expenses	Loss Reserves	Gross Incurred	Recoveries	Deduct Reimb Paid	Net Incurred
2400988-41	09/30/2019 - 09/30/2020	1 Open, 2 Closed	3	$33,752.40	$172.00	$10,000.00	$43,924.40	$0.00	$0.00	$43,924.40
2400988-40	09/30/2018 - 09/30/2019	0 Open, 1 Closed	1	$19,139.00	$0.00	$0.00	$19,139.00	$0.00	$0.00	$19,139.00
2400988-38	09/30/2017 - 09/30/2018	No losses this policy term	0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2400988-37	09/30/2016 - 09/30/2017	0 Open, 2 Closed	2	$62,413.75	$347.52	$0.00	$62,761.27	$0.00	$0.00	$62,761.27
2400988-36	09/30/2015 - 09/30/2016	0 Open, 2 Closed	2	$7,982.00	$626.54	$0.00	$8,608.54	$0.00	$0.00	$8,608.54
2400988-35	09/30/2014 - 09/30/2015	0 Open, 4 Closed	4	$60,262.30	$731.33	$0.00	$60,993.63	$0.00	$0.00	$60,993.63
	Totals	**1 Open, 11 Closed**	**12**	**$183,549.45**	**$1,877.39**	**$10,000.00**	**$195,426.84**	**$0.00**	**$0.00**	**$195,426.84**

Exposure Type	# of Features	Gross Paid Losses	Paid Expenses	Loss Reserves	Gross Incurred	Recoveries	Deductible Reimb	Net Incurred
Property	10	$183,549.45	$1,877.39	$10,000.00	$195,426.84	$0.00	$0.00	$195,426.84
Unknown	2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Totals	**12**	**$183,549.45**	**$1,877.39**	**$10,000.00**	**$195,426.84**	**$0.00**	**$0.00**	**$195,426.84**

Coverage Description	# of Occur	Gross Paid Losses	Paid Expenses	Loss Reserves	Gross Incurred	Recoveries	Deductible Reimb	Net Incurred
Building and Business Personal Property	7	$149,797.05	$1,817.39	$0.00	$151,614.44	$0.00	$0.00	$151,614.44
Flood	1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inland Marine	2	$33,752.40	$60.00	$10,000.00	$43,812.40	$0.00	$0.00	$43,812.40
Unknown	2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Totals	**12**	**$183,549.45**	**$1,877.39**	**$10,000.00**	**$195,426.84**	**$0.00**	**0.00**	**$195,426.84**

This loss run includes all claims open on or since 1/1/2010.

Summary Loss History - External

Continental Western Group

Losses as of prior day, premium as of prior month-end

Insured Name: Lancaster County
Evaluated Date: 09/09/2020
Line of Business: CAA
Agency name: UNICO GROUP, INC

Policy Number	Effective Dates	Claim Status	No Of Claims	Gross Paid Losses	Paid Expenses	Loss Reserves	Gross Incurred	Recoveries	Deduct Reimb Paid	Net Incurred
2650205-34	09/30/2019 - 09/30/2020	1 Open, 2 Closed	3	$14,942.66	$0.00	$0.00	$14,942.66	$0.00	$0.00	$14,942.66
2650205-33	09/30/2018 - 09/30/2019	0 Open, 6 Closed	6	$34,860.00	$200.00	$0.00	$35,060.00	$2,250.00	$0.00	$32,810.00
2650205-32	09/30/2017 - 09/30/2018	0 Open, 8 Closed	8	$34,242.23	$314.00	$0.00	$34,556.23	$18,075.62	$0.00	$16,480.61
2650205-31	09/30/2016 - 09/30/2017	0 Open, 6 Closed	6	$30,036.15	$362.60	$0.00	$30,398.75	$25,448.77	$0.00	$4,949.98
2650205-30	09/30/2015 - 09/30/2016	0 Open, 6 Closed	6	$40,308.08	$560.36	$0.00	$40,868.44	$5,320.00	$0.00	$35,548.44
2650205-29	09/30/2014 - 09/30/2015	0 Open, 7 Closed	7	$22,595.85	$149.00	$0.00	$22,744.85	$610.00	$0.00	$22,134.85
	Totals	**1 Open, 35 Closed**	**36**	**$176,984.97**	**$1,585.96**	**$0.00**	**$178,570.93**	**$51,704.39**	**$0.00**	**$126,866.54**

Exposure Type	# of Features	Gross Paid Losses	Paid Expenses	Loss Reserves	Gross Incurred	Recoveries	Deductible Reimb	Net Incurred
Unknown	2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehicle	38	$176,984.97	$1,585.96	$0.00	$178,570.93	$51,704.39	$0.00	$126,866.54
Totals	**40**	**$176,984.97**	**$1,585.96**	**$0.00**	**$178,570.93**	**$51,704.39**	**$0.00**	**$126,866.54**

Coverage Description	# of Occur	Gross Paid Losses	Paid Expenses	Loss Reserves	Gross Incurred	Recoveries	Deductible Reimb	Net Incurred
Collision	15	$103,581.63	$1,133.96	$0.00	$104,715.59	$50,949.77	$0.00	$53,765.82
Comprehensive	23	$73,403.34	$452.00	$0.00	$73,855.34	$754.62	$0.00	$73,100.72
Unknown	2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Totals	**40**	**$176,984.97**	**$1,585.96**	**$0.00**	**$178,570.93**	**$51,704.39**	**0.00**	**$126,866.54**

This loss run includes all claims open on or since 1/1/2010.

Summary Loss History - External

Continental Western Group

Losses as of prior day, premium as of prior month-end

Insured Name: Lancaster County
Evaluated Date: 09/10/2020
Line of Business: CAA
Agency name: UNICO GROUP, INC

Policy Number	Effective Dates	Claim Status	No Of Claims	Gross Paid Losses	Paid Expenses	Loss Reserves	Gross Incurred	Recoveries	Deduct Reimb Paid	Net Incurred
2375674-38	09/30/2019 - 09/30/2020	1 Open, 1 Closed	2	$3,910.09	$0.00	$0.00	$3,910.09	$0.00	$0.00	$3,910.09
2375674-37	09/30/2018 - 09/30/2019	0 Open, 6 Closed	6	$12,794.07	$111.00	$0.00	$12,905.07	$2,039.07	$0.00	$10,866.00
2375674-36	09/30/2017 - 09/30/2018	0 Open, 10 Closed	10	$14,264.99	$563.00	$0.00	$14,827.99	$2,078.18	$0.00	$12,749.81
2375674-35	09/30/2016 - 09/30/2017	0 Open, 1 Closed	1	$2,876.67	$37.00	$0.00	$2,913.67	$0.00	$0.00	$2,913.67
2375674-34	09/30/2015 - 09/30/2016	0 Open, 7 Closed	7	$19,820.05	$321.64	$0.00	$20,141.69	$0.00	$0.00	$20,141.69
2375674-33	09/30/2014 - 09/30/2015	0 Open, 6 Closed	6	$9,627.06	$99.00	$0.00	$9,726.06	$1,160.00	$0.00	$8,566.06
	Totals	**1 Open, 31 Closed**	**32**	**$63,292.93**	**$1,131.64**	**$0.00**	**$64,424.57**	**$5,277.25**	**$0.00**	**$59,147.32**

Exposure Type	# of Features	Gross Paid Losses	Paid Expenses	Loss Reserves	Gross Incurred	Recoveries	Deductible Reimb	Net Incurred
Bodily Injury	4	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00
Property	2	$4,816.91	$0.00	$0.00	$4,816.91	$0.00	$0.00	$4,816.91
Vehicle	37	$53,476.02	$1,131.64	$0.00	$54,607.66	$5,277.25	$0.00	$49,330.41
Totals	**43**	**$63,292.93**	**$1,131.64**	**$0.00**	**$64,424.57**	**$5,277.25**	**$0.00**	**$59,147.32**

Coverage Description	# of Occur	Gross Paid Losses	Paid Expenses	Loss Reserves	Gross Incurred	Recoveries	Deductible Reimb	Net Incurred
Auto Liability	17	$31,414.71	$365.64	$0.00	$31,780.35	$1,160.00	$0.00	$30,620.35
Collision	19	$28,710.54	$766.00	$0.00	$29,476.54	$4,117.25	$0.00	$25,359.29
Comprehensive	7	$3,167.68	$0.00	$0.00	$3,167.68	$0.00	$0.00	$3,167.68
Totals	**43**	**$63,292.93**	**$1,131.64**	**$0.00**	**$64,424.57**	**$5,277.25**	**0.00**	**$59,147.32**

This loss run includes all claims open on or since 1/1/2010.

Lancaster County – Law Enforcement/Public Officials/Excess Liability

Premium Summary

COVERAGE	2019-2020 Gemini Expiring	2020-2021 Gemini Renewal
Commercial General Liability -including Public Officials & Excess	$230,500	$256,100
Public Officials	Included	Included
Auto Liability	Included	Included
Surplus Lines Tax	$6,915	$7,683
TOTAL ANNUAL PREMIUM	**$237,415**	**$263,783 (+11%)**

UNICO

Lancaster County – Work Comp
Premium Summary

COVERAGE	2019-2020 Midwest Employers Casualty Expiring	2020-2021 Midwest Employers Casualty Renewal
Workers' Compensation - Excess	$107,596	$107,596
TOTAL ANNUAL PREMIUM	**$107,596**	**$107,596**

Summary of Changes:

- 900,000 retention
- 2019 Payrolls - $54,784,054 Rate - .1964
- 2020 Payrolls - $54,784,054 Rate - .1964

UNICO

Lancaster County – Cyber Liability
Premium Summary

COVERAGE	2019-2020 Indian Harbor Expiring	2020-2021 Indian Harbor Renewal
Cyber Liability	$29,493	$34,182
TOTAL ANNUAL PREMIUM	**$29,493**	**$(+15%)**

Optional Quote to Increase to $5,000,000 is $42,861

Lancaster County Crime
Premium Summary

COVERAGE	2019-2020 Hartford Expiring	2020-2021 Hartford Renewal
Crime	$12,521	$12,832
TOTAL ANNUAL PREMIUM	**$12,521**	**$12,832**

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Lancaster County – Boiler & Machinery
Premium Summary

COVERAGE	2019-2020 Cincinnati Expiring	2020-2021 Cincinnati Renewal
Boiler/Machinery – All Locations	$5,975	$5,975
TOTAL ANNUAL PREMIUM	**$5,975**	**$5,975**

Summary of Changes:

- 2nd year of 3-year term with guaranteed rates.

Mental Health Crisis Center of Lancaster County

Premium Summary

COVERAGE	2019-2020 Landmark American Expiring	2020-2021 Landmark American Renewal
Commercial General Liability	Included	Included
EBL	Included	Included
Professional/E&O	$22,222	$23,500
Broker Fee	$250	$250
Surplus Lines Tax	$674.16	$712.50
TOTAL ANNUAL PREMIUM	**$23,146.16**	**$24,462.50**

UNICO

Lincoln/Lancaster County Public Building Commission

Premium Summary

COVERAGE	2019-2020 Continental Western Expiring	2020-2021 Continental Western Renewal
Commercial General Liability	$22,431	$23,342
Umbrella	$5,582	$6,224
TOTAL ANNUAL PREMIUM	**$ 28,013**	**$29,566(+5.54%)**

	Staff Lead	Sean Flowerday	Christa Yoakum	Deb Schorr	Roma Amundson	Rick Vest
Fiscal Accountability Priorities						
Increase County Cash Reserves	D. Meyer	X				
Expand County Fleet Program	R. Walla				X	
Miscellaneous Expenses Policy	???				X	
Increase Usage of Enterprise Rental Car Program	R. Walla				X	
Establish Retirement Committee as Standing Committee	K. Eagan	X				
County Infrastructure Priorities						
Facility Study for County Engineering Buildings	P. Dingman			X	X	
Fund for Roads and Bridges Crisis	???	X			X	
Good Governance Priorities						
Draft and Implement County-wide Strategic Plan	New CAO	X			X	
Write County Task Force SOP's	D. Cary	X				
Create a County Central Code	K. Eagan	X				
Fee and Fine Reform Grant	A. Ames	X				
Annual Report (Rolling Report?)	A. Ames					
Monthly Updates from Planning and IS Depts	K. Eagan					
On-board new CAO	K. Eagan	X		X		
Leadership Academy	A. Ames			X		
Establish New Employee Onboarding Program	D. Schorr			X		
Establish Realtor Association Legislative Committee as Standing Committee	R. Amundson				X	
Technology Upgrades/Improvement Priorities						
CJIS Construction and Implementation	T. Duncan	X				
County-wide Implementation of Pay Roll Software	D. Meyer	X				
Legislative Priorities						
24/7 Drug Testing	Kissel Kohout	X				
Mental Health Shared Information	Kissel Kohout	X				
Bridge Bonding	Kissel Kohout	X				
Mental Health Advance Directives	Kissel Kohout	X				
Funding for Adult Criminal Justice Reform and Bond Reform	Kissel Kohout	X				
Funding for Juvenile Justice Reform	Kissel Kohout	X				
Property Tax Relief	Kissel Kohout	X				
Criminal Justice Reform Priorities						
Examine Internal Lower Incarceration Efforts	S. Flowerday	X				
Examine Internal Lower Incarceration Efforts for Females	D. Schorr			X		
SAMHSA Learning Collaborative	D. Schorr			X		
Stepping Up Summit	D. Schorr	X		X		
Sherriff Body Camera Program	T. Duncan	X				
Inclusive Community Priorities						
Work with City of Lincoln to secure Welcoming Community certification	C. Yoakum			X		
Reinstating the Lincoln/Lancaster Women's Commission	C. Yoakum	X				
Adding Additional VBM Drop Boxes	S. Flowerday	X		X		
Successful 2020 Census Promotions	S. Flowerday	X				
My City Academy - Ready to Run Initiative	C. Yoakum			X		
County Inclusive Benefits Policy	S. Flowerday	X				
Safe Community Priorities						
Establish Mutual-Aid Meeting as Standing Committee	R. Amundson			X	X	
Human Service Priorities						
Increase Human Service JBC Funding	S. Flowerday	X				
Explore Expanded Home Visiting Program to Combat Childhood Trauma	S. Flowerday	X				
County Employee Priorities						
County Employee Prescription Drug Initiative	D. Schorr	X		X		