



**LANCASTER COUNTY BOARD OF COMMISSIONERS
MID YEAR BUDGET REVIEW
THURSDAY, FEBRUARY 2, 2023
COUNTY CITY BUILDING
ROOM 112 - CITY COUNTY CHAMBERS
LIVE VIEWING AVAILABLE VIA YOUTUBE OR FACEBOOK
8:30 A.M.**

Location Announcement of the Nebraska Open Meetings Act: A copy of the Nebraska Open Meetings Act is located on the wall at the back of Room.

AGENDA ITEM

1. 8:30 A.M. - LEGISLATIVE UPDATE

Joe Kohout, Brennen Miller, and Sarah Wagelie, Kissel, Kohout, ES Associates LLC

2. 9:00 A.M. - MID-YEAR BUDGET REVIEW

Dennis Meyer, Budget and Fiscal Officer
[OpenGov](#)

Documents:

[22-23 Lancaster County Mid Year Budget.pdf](#)
[OpenGov Reports.pdf](#)
[Department Responses FY22-23.Pdf](#)

3. 9:50 A.M. - BREAK

4. 10:00 A.M. - COURT APPOINTED ATTORNEYS

Becky Bruckner, County Court
Amanda Phillips, District Court
Theresa Emmert, Juvenile Court

5. 10:15 A.M. - COUNTY ENGINEER BUDGET

Pam Dingman, County Engineer

6. 10:45 A.M. - ARPA UPDATE

Mikayla Johnson, Grant Coordinator

[ARPA Webpage](#)

7. 11:00 A.M. - DEPARTMENT RESPONSES

Derrick Niederklein, County Assessor / ROD

Steven Wesley, Youth Services Center

Scott Etherton, Crisis Center

Amanda Phillips, District Court

Jim Davidsaver, Emergency Management

8. 12:00 P.M. - LUNCH

9. 12:30 P.M. - DEPARTMENT RESPONSES

Pat Condon, County Attorney

Kristi Egger, Public Defender

Terry Wagner, County Sheriff

Kristy Bauer, Administrative Services

10. 1:15 P.M. - FUTURE FUNDING ISSUES AND PROJECTIONS

Dennis Meyer, Budget and Fiscal Officer

11. 1:45 P.M. - 2023-24 BUDGET PROCESS

Dennis Meyer, Budget and Fiscal Officer

12. ADJOURNMENT