

**Lancaster County
Employee Information
2020-21 Budget**

Department Name Human Services 837

	FY19-20 Budget	FY20-21 Request
Number of Full Time Equivalents (FTE's)		
Breakdown of FTE's:		
Full Time	8.00	8.00
Part Time		
Temporary		
On Call		
Positions not filled		
Retirements:		
Number of Employees		
Cost of Payouts (Include Vacation and PEHP)		