

**Lancaster County
Employee Information
2020-21 Budget**

FY21employee information.xls

Department Name Lancaster County Corrections (671)

		FY19-20 Budget	FY20-21 Request
Number of Full Time Equivalents (FTE's)			
Breakdown of FTE's:			
Full Time		211.00	211.00
Part Time		0.00	0.00
Temporary		0.00	0.00
On Call	6711.61250	8.54	10.18
Overtime	6177.61310	5.10	7.85
Positions not filled		10.00	16.00
Retirements:			
Number of Employees		0.00	0.00
Cost of Payouts		0.00	0.00
(Include Vacation and PEHP)			