

**Lancaster County
Employee Information
2020-21 Budget**

Department Name Assessor/ROD

Identify the number of employees as of the beginning of the fiscal year and use what was used for budget purposes.	FY19-20 Budget	FY20-21 Request
Number of Full Time Equivalents (FTE's)	43.00	43.00
Breakdown of FTE's:		
Full Time	43	43
Part Time		
Temporary	0.00	0.00
On Call		
Positions not filled	1	4
Breakdown of Employees:		
Number within pay steps of pay plan (merit plus COLA)	12	
Number at final step or no pay plan (COLA only)	31	
Health Insurance Breakdown by Number of Employees:		
Single	15	13
2/4 Party	10	15
Family	15	12
Retirements:		
Number of Employees	2	2
Cost of Payouts (Include Vacation and PEHP)	49,127	49,681
Overtime Costs	5,000	5,000