

**Lancaster County
Employee Information
2020-21 Budget**

Department Name County Attorney

	FY19-20 Budget	FY20-21 Request
Number of Full Time Equivalents (FTE's)		
Breakdown of FTE's:		
Full Time	71.00	72.00
Part Time	4.50	3.65
Temporary	0.00	0.00
On Call	0.00	0.00
Positions not filled	3.00	1.00
Retirements:		
Number of Employees	2.00	1.00
Cost of Payouts	Vac - \$24,556.32	Vac - \$17,528.40
(Include Vacation and PEHP)	PEHP - \$107,810.42	PEHP - \$83,552.04