

**LANCASTER COUNTY REQUEST
FOR CONTRACTUAL SERVICES & LEASES
FY 21 BUDGET**

Business Unit Name: Public Defender - Felony Division

Business Unit #: 6251

Description	Future Impact	Description	Object #	Amount
<p>The bulk of the expenditures in this category are for the Major Felony cases, although other caseloads occasionally require such experts. As of the submission of this budget, our office has 2 Major Felony cases pending. This fund is used to pay professional fees to psychologists and psychiatrists retained by our office for specific client needs and to pay professional fees for such experts retained by the State of Nebraska for time spent taking depositions or interviewing the experts.</p>	Ongoing	Psychologist/Psychiatrist	65120	\$14,000
<p>This is used for consulting services for experts other than psychologists and psychiatrists, generally for testing purposes and testimony. We have and/or will use this for firearm testing, review of medical records by pathologists, drug/alcohol testing, and testing of other items submitted as evidence.</p>	Ongoing	Consulting Services	64150	\$3,000
TOTAL				\$17,000

**LANCASTER COUNTY REQUEST
FOR CONTRACTUAL SERVICES & LEASES
FY 21 BUDGET**

Business Unit Name: Public Defender - Juvenile Division

Business Unit #: 6252

Description	Future Impact	Description	Object #	Amount
This fund is used to pay professional fees to psychologists and psychiatrists retained by our office for specific client needs and to pay professional fees for such experts retained by the State of Nebraska for time spent taking depositions or interviewing the expert.	Ongoing	Psychologist/Psychiatrist	65120	\$2,000
TOTAL				\$2,000

**LANCASTER COUNTY REQUEST
FOR CONTRACTUAL SERVICES & LEASES
FY 21 BUDGET**

Business Unit Name: Public Defender - Felony Division

Business Unit #: 6251

Description	Future Impact	Description	Object #	Amount
<p>This fund is used to pay Soval Solutions, L.L.C. to evaluate the Lancaster County Public Defender's Office Social Worker initiative. The length of the Agreement is one calendar year, to be compensated quarterly. The total is \$18,000. This contract work is not finished, some will be billed in FY20 and the remainder in FY21.</p>	<p>Jan-19 through Dec-19</p>	<p>Other Contracts</p>	<p>64295</p>	<p>\$4,860</p>
TOTAL				\$4,860