

LANCASTER COUNTY
PERSONNEL SUMMARY FORM
FY 21 BUDGET

BUSINESS UNIT #: 6250

BUSINESS UNIT NAME Public Defender Administrative

CLASS	CLASS TITLE	NUMBER OF POSITIONS			SALARY AMOUNTS	
		FY19-20 BUDGETED	FY20-21 REQUESTED	PAY RANGE	FY19-20 BUDGET	FY20-21 REQUEST
8951	Public Defender	0.8	0.80	\$164,861	\$ 129,798	\$ 131,889
0335	Exc. Admin. Officer	1	1	55,944 - 71,658	\$ 71,457	\$ 72,938
0743	Legal Secretary III	1	1	46,875 - 60,043	\$ 60,038	\$ 60,274
0730	Client Services Associate	3.95	3.95	36,598 - 46,875	\$ 179,394	\$ 170,692
BA1	TOTALS	6.75	6.75		\$ 440,687	\$ 435,793

LANCASTER COUNTY
PERSONNEL SUMMARY FORM
FY 21 BUDGET

BUSINESS UNIT #: 6251

BUSINESS UNIT NAME Public Defender Felony

CLASS	CLASS TITLE	NUMBER OF POSITIONS			SALARY AMOUNTS	
		FY19-20 BUDGETED	FY20-21 REQUESTED	PAY RANGE	FY18-19 BUDGET	FY19-20 REQUEST
8951	Public Defender	0.2	0.2	\$164,861	\$ 32,449	\$ 32,972
7355	Chief Deputy	1.8	1.8	148,375 - 156,619	\$ 273,389	\$ 277,972
0911	Law Clerk	1.25	0.9	40,693 - 52,123	\$ 35,730	\$ 37,950
0913	Investigator	2	2	53,999 - 69,168	\$ 134,582	\$ 137,944
0919	Paralegal II	2	1	52,123 - 66,766	\$ 132,312	\$ 67,023
0917	Paralegal I	0	1	46,875 - 60,043	\$ -	\$ 53
7412	Attorney II	7.13	6.8	90,101 - 127,306	\$ 774,050	\$ 775,709
7410	Attorney I	3	4	67,897 - 86,971	\$ 247,700	\$ 337,198
0914	Social Worker	1	1	57,961 - 74,241	\$ 63,460	\$ 67,124
	Overtime				\$ 2,500	\$ 2,500
BA1	TOTALS	18.38	18.7		\$ 1,696,172	\$ 1,736,445

LANCASTER COUNTY
PERSONNEL SUMMARY FORM
FY 21 BUDGET

BUSINESS UNIT #: 6252

BUSINESS UNIT NAME Public Defender Juvenile/Misc.

CLASS	CLASS TITLE	NUMBER OF POSITIONS			PAY RANGE	SALARY AMOUNTS	
		FY19-20 BUDGETED	FY20-21 REQUESTED	FY19-20 BUDGET		FY20-21 REQUEST	
7355	Chief Deputy	1	1	148,375 - 156,619	\$ 111,280	\$ 148,375	
7410	Attorney I	3	3	67,897 - 86,471	\$ 214,129	\$ 211,928	
7412	Attorney II	0.5	0.5	90,101 - 127,306	\$ 48,887	\$ 52,244	
0919	Paralegal II	1	1	52,123 - 66,766	\$ 66,028	\$ 67,023	
BA1	TOTALS		5.5	5.5	\$ 440,324	\$ 479,570	

LANCASTER COUNTY
 PERSONNEL SUMMARY FORM
 FY 21 BUDGET

BUSINESS UNIT #: 6253

BUSINESS UNIT NAME Public Defender Misdemeanor

CLASS	CLASS TITLE	NUMBER OF POSITIONS			PAY RANGE	SALARY AMOUNTS	
		FY19-20 BUDGETED	FY20-21 REQUESTED	FY19-20 BUDGET		FY20-21 REQUEST	
7355	Chief Deputy	0.2	0.2	148,375 - 156,619	\$ 30,827	\$ 31,324	
7410	Attorney I	5.67	5	67,897 - 86,971	\$ 446,596	\$ 401,466	
0919	Paralegal II	1	2	52,123 - 66,766	\$ 66,028	\$ 134,046	
0917	Paralegal I	2	1	46,875 - 60,043	\$ 97,767	\$ 52,908	
BA1	TOTALS	8.87	8.2		\$ 641,218	\$ 619,744	

LANCASTER COUNTY
 PERSONNEL SUMMARY FORM
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BUSINESS UNIT #: 6255

BUSINESS UNIT NAME Public Defender Mental Health

CLASS	CLASS TITLE	NUMBER OF POSITIONS			SALARY AMOUNTS	
		FY19-20 BUDGETED	FY20-21 REQUESTED	Pay RANGE	FY19-20 BUDGET	FY20-21 REQUEST
7412	Attorney II	0.2	0.2	90,101 - 127,306	\$ 25,031	\$ 25,559
911	Law Clerk	1.25	0.9	40,693 - 52,123	\$ 37,269	\$ 40,852
TOTALS		1.45	1.1		\$ 62,300	\$ 66,411