

**Lancaster County
Employee Information
2020-21 Budget**

Department Name **CLERK OF THE DISTRICT COURT (6210)**

Identify the number of employees as of the beginning of the fiscal year and use what was used for budget purposes.	FY19-20 Budget	FY20-21 Request
Number of Full Time Equivalents (FTE's)	23.5	23.5
Breakdown of FTE's:		
Full Time	23.5	23.5
Part Time	0.0	0.0
Temporary	0.0	0.0
On Call	0.0	0.0
Positions not filled	0.0	0.0
Breakdown of Employees:		
Number within pay steps of pay plan (merit plus COLA)	7.0	5.0
Number at final step or no pay plan (COLA only)	16.5	18.5
Health Insurance Breakdown by Number of Employees:		
No Health Insurance	2.0	2.0
Single	12.0	13.0
2/4 Party	5.5	4.5
Family	4.0	4.0
Retirements:		
Number of Employees	0.0	0.0
Cost of Payouts (Include Vacation and PEHP)	\$0	\$0