

**Lancaster County  
Employee Information  
2020-21 Budget**

Department Name    **CLERK OF THE DISTRICT COURT (7510)**

Identify the number of employees as of the beginning of the fiscal year and use what was used for budget purposes.	<b>FY19-20 Budget</b>	<b>FY19-20 Request</b>
<b>Number of Full Time Equivalents (FTE's)</b>	0.5	0.5
<b>Breakdown of FTE's:</b>		
Full Time	0.5	0.5
Mental Health Board Members paid by session/hour (not classified as FTE)	12.0	12.0
Temporary	0.0	0.0
On Call	0.0	0.0
Positions not filled	0.0	0.0
<b>Breakdown of Employees:</b>		
Number within pay steps of pay plan (merit plus COLA)	0.0	0.0
Number at final step or no pay plan (COLA only)	0.5	0.5
<b>Health Insurance Breakdown by Number of Employees:</b>		
Single	0.0	0.0
2/4 Party	0.5	0.5
Family	0.0	0.0
<b>Retirements:</b>		
Number of Employees	0.0	0.0
Cost of Payouts (Include Vacation and PEHP)	\$0.00	\$0.00