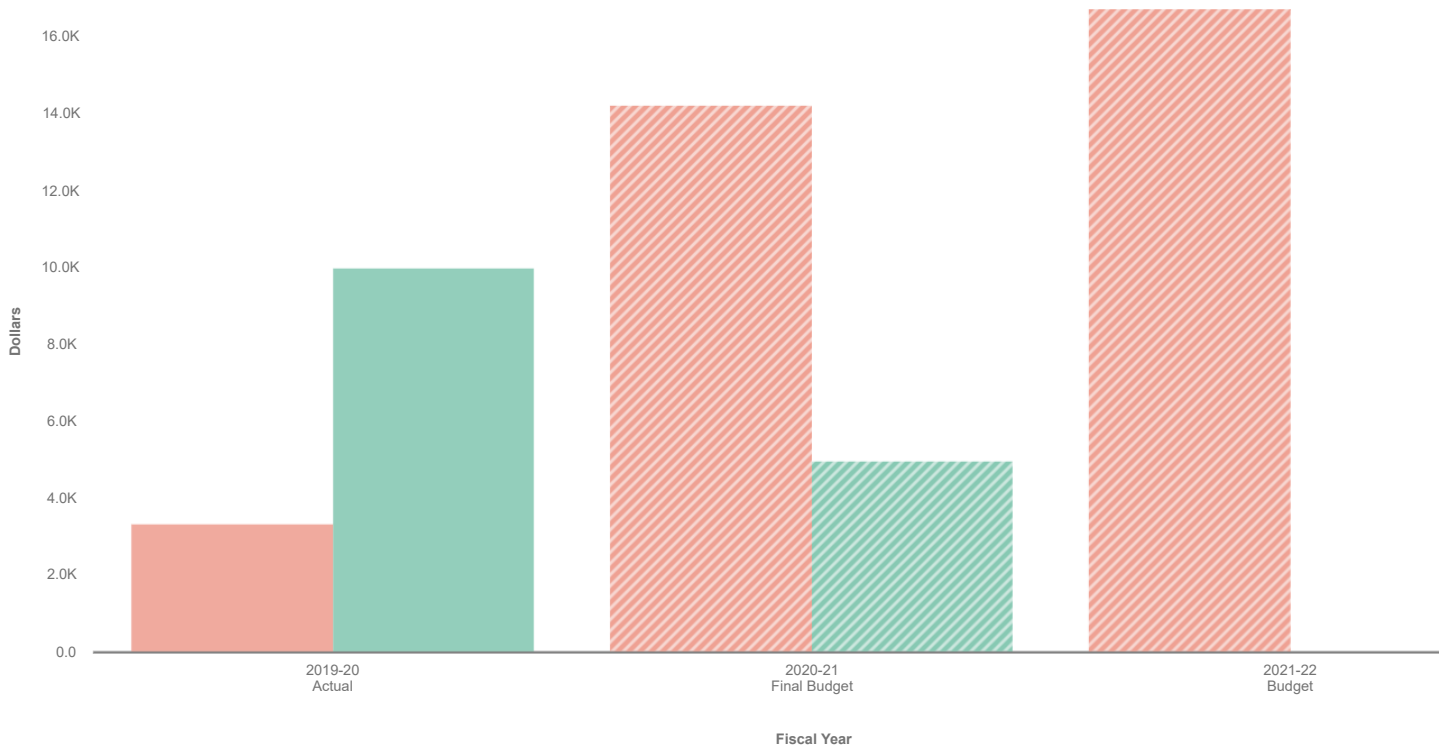


May 18, 2021 Department Budget Hearings

Veterans Aid

Visualization



Collapse All	2019-20 Actual	2020-21 Final Budget	2021-22 Budget
▼ REVENUES	\$ 10,000	\$ 5,000	\$ 0
▼ TRANSFERS	10,000	5,000	0
▼ FUND TRANSFERS	10,000	5,000	0
(59110) General Fund Transfers	10,000	5,000	0
▼ EXPENSES	3,340	14,237	16,713
▼ OTHER CHARGES & SERVICES	3,340	14,237	16,713
▼ OTHER CLIENT SERVICES	3,340	14,237	16,713
(65210) Client Heat	0	1,500	2,000
(65225) Client Electricity	1,005	1,500	2,000
(65230) Client Rent	862	6,637	7,113
(65240) Client Burial Expense	0	3,300	3,800
(65295) Other Client Services	1,473	1,300	1,800
Revenues Less Expenses	\$ 6,660	\$ -9,237	\$ -16,713

Data filtered by Types, Veterans' Aid Fund, Veterans Aid and exported on May 12, 2021. Created with OpenGov