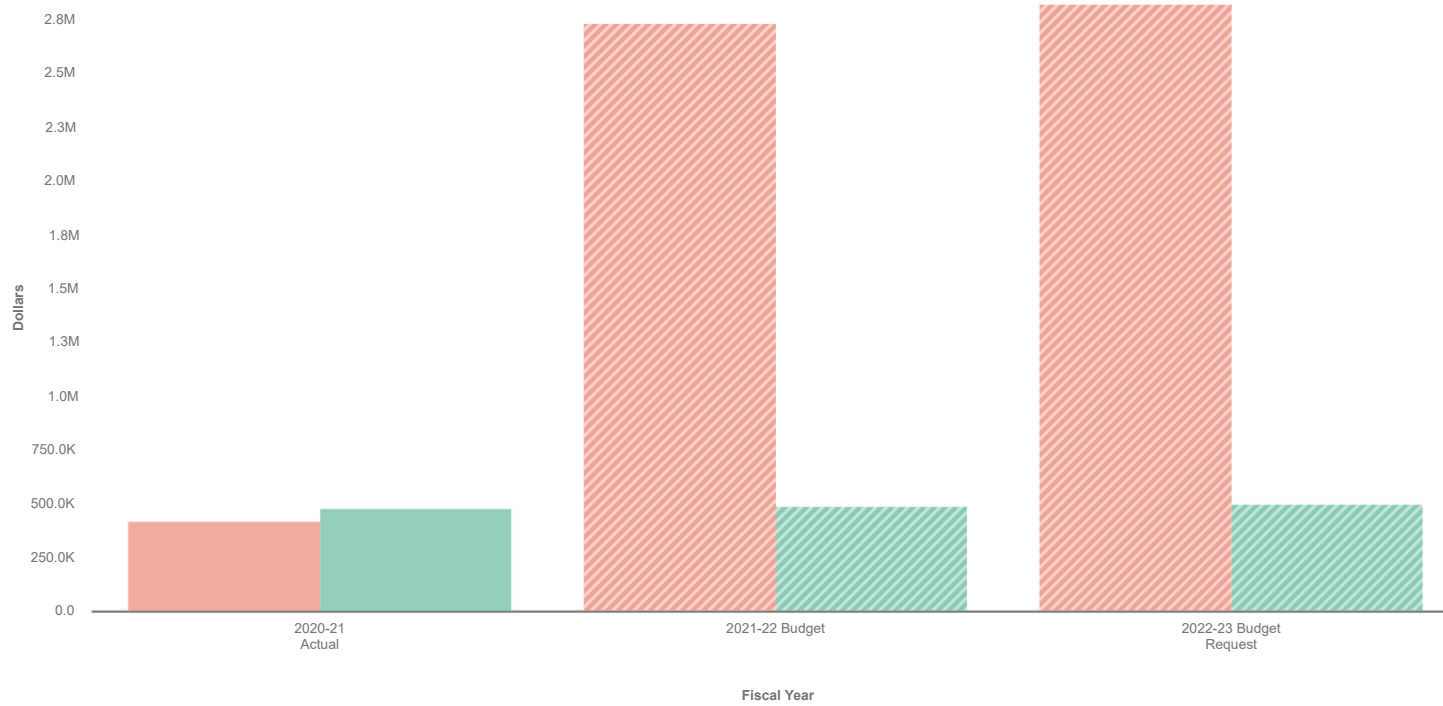


Other Self Insurance

Visualization



Expand All	2020-21 Actual	2021-22 Budget	2022-23 Budget Request
▼ REVENUES	\$ 480,554	\$ 492,440	\$ 503,907
▼ CHARGES FOR SERVICES & FEES	463,727	472,440	483,907
▼ CLIENT SERVICE & INSUR REIMB	452,547	472,440	483,907
County Share	452,547	472,440	483,907
▼ OTHER SERVICE REVS/REIMB	11,180	0	0
Other Reimb & Refunds	11,180	0	0
▼ INTEREST INCOME	16,827	20,000	20,000
▼ INTEREST INCOME	16,827	20,000	20,000
CD Interest	16,827	20,000	20,000
▼ EXPENSES	420,703	2,738,078	2,820,235
▼ OTHER CHARGES & SERVICES	420,703	2,738,078	2,820,235
▼ OTHER CONTRACTED SERVICES	34,777	57,500	57,500
Other Misc Contracted Svs	34,777	57,500	57,500
▼ INSURANCE & SURETY BONDS	385,925	2,680,578	2,762,735
Liability Insurance	10,024	20,000	20,000
Other Insurance	314,608	383,000	393,900
Liability Loss Payments	61,293	2,277,578	2,348,835
Revenues Less Expenses	\$ 59,851	\$ -2,245,638	\$ -2,316,328

Data filtered by Types, Other Self Insurance, Other and exported on May 10, 2022. Created with OpenGov