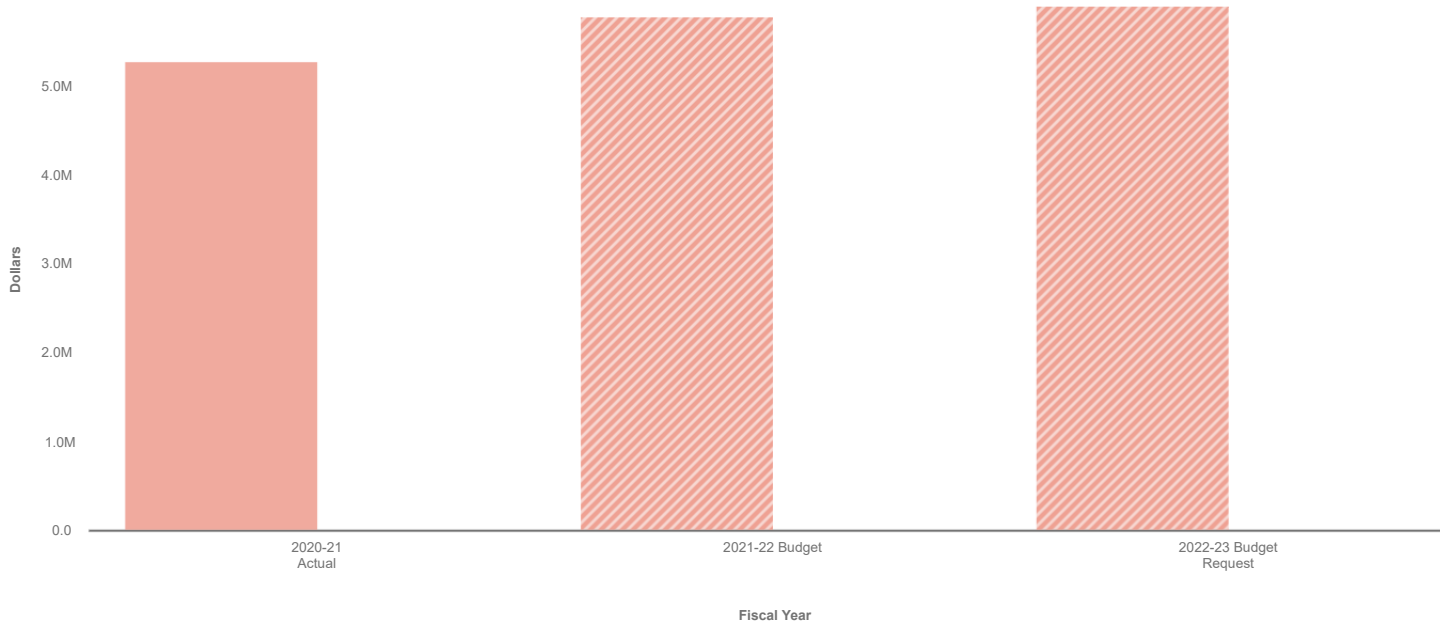


# 8050 - HHS

## Visualization



	2020-21 Actual	2021-22 Budget	2022-23 Budget Request
<b>Collapse All</b>			
<b>▼ REVENUES</b>	\$ 338	\$ 0	\$ 0
<b>▼ OTHER REVENUES</b>	338	0	0
▶ SALE OF FIXED ASSETS	338	0	0
<b>▼ EXPENSES</b>	5,290,306	5,787,784	5,897,253
<b>▼ OTHER CHARGES &amp; SERVICES</b>	5,290,306	5,787,784	5,897,253
<b>▼ OTHER CONTRACTED SERVICES</b>	0	0	12,000
Other Misc Contracted Svs	0	0	12,000
<b>▼ CITY/COUNTY SHARED</b>	3,072,277	3,307,487	3,373,473
Lincoln/Lancaster Health	2,677,102	2,821,908	3,009,390
Commission on Aging	395,175	466,707	344,268
Rural Transit	0	18,872	19,815
<b>▼ NOT-FOR-PROFIT CONTRACTS</b>	2,130,992	2,382,298	2,423,780
Child Advocacy Center	0	0	48,000
Legal Aid of Nebraska	0	0	20,000
Fresh Start Homes	20,000	20,700	27,000
Lutheran Family Services	30,000	64,384	90,000
Center for People in Need	20,000	20,700	20,700
Asian Center	10,350	10,702	30,000
League of Human Dignity	33,120	33,120	33,760
Cause Collective	13,844	15,480	15,480
Centerpointe	251,284	260,078	256,785
The Bridge	200,000	232,000	0
City Mission Shelter	78,000	167,070	167,070
Cedars Youth Services	254,463	304,580	305,000
LB204 Alcoholism	123,059	125,628	128,141
Mental Health Region V	684,200	698,471	712,440
Lighthouse	0	0	25,000
Child Guidance Center	51,750	53,561	60,000
Matt Talbot Kitchen	12,938	13,390	14,060
Employee Assistance Program	20,499	20,499	20,499
Good Neighbor Comm Services	90,350	93,061	120,000
JBC St Monica's	0	0	35,000
Hispanic Center	0	0	30,000
JBC House of Hope	41,400	42,849	47,000
JBC Malone Center	18,735	20,330	30,000

<b>Collapse All</b>	<b>2020-21 Actual</b>	<b>2021-22 Budget</b>	<b>2022-23 Budget Request</b>
CASA	10,000	12,850	15,000
Community Action Partnership	167,000	172,845	172,845
<b>▼ CONTRACTED HEALTH SERVICES</b>	<b>87,037</b>	<b>98,000</b>	<b>88,000</b>
Institutional Patient Care	85,287	95,000	85,000
NRRI Evaluations	1,750	3,000	3,000
<b>Revenues Less Expenses</b>	<b>\$ -5,289,968</b>	<b>\$ -5,787,784</b>	<b>\$ -5,897,253</b>

Data filtered by Types, Lancaster County General Fund, Health & Human Services and exported on June 28, 2022. Created with OpenGov