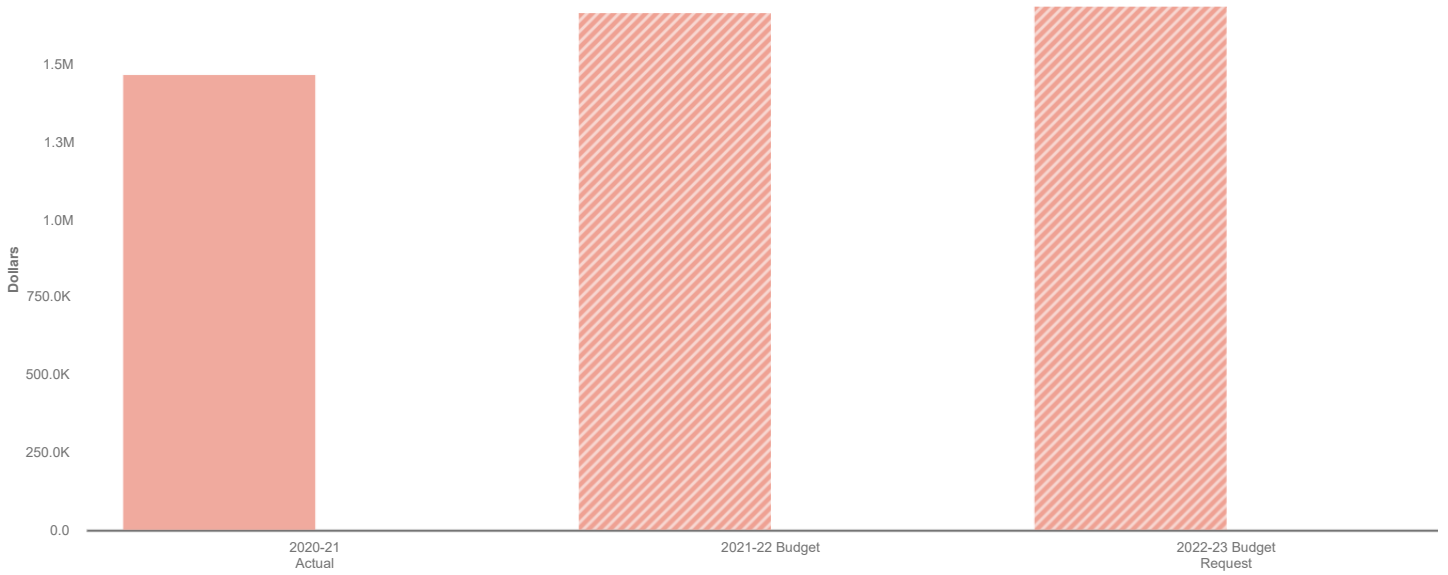


6280 - Justice Misc

Visualization



Fiscal Year

Expand All	2020-21 Actual	2021-22 Budget	2022-23 Budget Request
▼ EXPENSES	\$ 1,467,098	\$ 1,667,700	\$ 1,684,582
▼ OTHER CHARGES & SERVICES	1,467,098	1,667,700	1,684,582
▼ OTHER CONTRACTED SERVICES	764,566	894,900	936,782
Legal Services	764,566	894,900	936,782
▼ NOT-FOR-PROFIT CONTRACTS	399,856	420,000	395,000
Mentoring Plus	0	5,000	15,000
Brain Alliance of Nebr	0	10,000	5,000
Boy Scouts	0	9,680	0
Salvation Army	24,382	30,434	74,126
OMNI Behavioral Health	31,726	38,530	10,000
Juv Justice Prevention Misc	405	12,000	12,000
Asian Center	20,000	23,500	20,000
The Mediation Center	36,370	14,370	14,370
The Bay	45,000	50,000	33,000
YMCA of Lincoln	16,902	0	16,000
Boys & Girls Club	10,000	17,400	33,000
Youth for Christ	10,000	15,000	0
Centerpointe	60,000	0	0
United Way	8,000	8,000	8,000
Yazda	6,500	0	0
JBC Malone Center	70,000	107,500	81,000
YWCA	24,997	42,385	35,835
CASA	10,000	10,000	10,000
The HUB	8,924	7,268	7,268
Friendship Home	16,650	18,933	20,401
▼ MISC FEES & SERVICES	302,676	352,800	352,800
Court Costs	236,468	265,000	265,000
Attorney Sheriff's Fees	64,984	85,000	85,000
Pub Def Sheriff Fees	1,224	2,800	2,800
Revenues Less Expenses	\$ -1,467,098	\$ -1,667,700	\$ -1,684,582