

# LANCASTER COUNTY

## FY2022-23 KENO FUND BUDGET

	FY2022-23 <u>BUDGET</u>	
PREVENTION GRANTS (5% OF RECEIPTS)	85,000	
EAST BELTWAY	2,065,668	
ROADSIDE MEMORIAL	<u>1,500</u>	
	2,152,168	
Fund Balance 6/30/2022	3,790,467	
Estimated Receipts (22-23)	<u>1,750,000</u>	(Cash Reserve)
	<u><u>5,540,467</u></u>	
	1,638,299	