

SLFRF Compliance Report - SLT-0672-P&E Report-Q3 2022

Report Period : Quarter 3 2022 (July-September)

Recipient Profile

Recipient Information

Recipient UEI	PGJKWY8LBAR1
Recipient TIN	476006482
Recipient Legal Entity Name	Lancaster County, Nebraska
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	555 S. 10th Street, Suite 110
Recipient Address 2	
Recipient Address 3	
Recipient City	Lincoln
Recipient State/Territory	NE
Recipient Zip5	68508
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Other (Specify)
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Does your jurisdiction have projects to report as of this reporting period?	My jurisdiction has projects to report
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Project Name: Lanc. Co. Human Srvc. - Center for Legal Immigration

Project Identification Number	LCHS - 029
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$25,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$25,000.00
Total Cumulative Expenditures	\$1,540.97
Current Period Obligations	\$1,540.97
Current Period Expenditures	\$1,540.97
Project Description	The Lancaster County ARPA funds awarded to the Center for Legal Immigration Assistance will be used to purchase office equipment and databases for finance and client tracking.
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	25 Dis Imp NPs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County has determined through an application process that this Non-Profit would benefit greatly from the assistance of the County's ARPA funds. They are in a census tract and have endured harm from the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County formed an application process and work groups of key community stakeholders to review all applications from Non-Profits affected by the COVID-19 pandemic. The work groups reviewed the application materials and gave recommendations of assistance based on the Non-Profits need.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Lanc. Co. Infrastructure - Broadband Engineer

Project Identification Number	LCIT - 001
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed less than 50%
Adopted Budget	\$10,000,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,405,855.00
Total Cumulative Expenditures	\$95,909.25
Current Period Obligations	\$95,909.25
Current Period Expenditures	\$95,909.25
Project Description	The County contracted with JEO to provide professional engineering services associated with the broadband project.
Projected/actual construction start date	11/30/2022
Projected/actual initiation of operations date	12/30/2024
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Lanc. Co. Revenue Replacement - Public Health

Project Identification Number	LCRR - 007
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,908,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,908,000.00
Total Cumulative Expenditures	\$51,201.97
Current Period Obligations	\$51,201.97
Current Period Expenditures	\$51,201.97
Project Description	The Lancaster County has determine to utilize ARPA funds for the Public Health Department.

Project Name: Lanc. Co. Revenue Replacement - Fire District Emergency Response Equipment

Project Identification Number	LCRR - 010
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$5,000.00
Current Period Obligations	\$5,000.00

Current Period Expenditures	\$5,000.00
Project Description	The Lancaster County will use their ARPA funds to purchase equipment for the rural fire districts.

Project Name: Lanc. Co. Revenue Replacement - Indian Center Building Assessment

Project Identification Number	LCCC - 002
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$19,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$19,000.00
Total Cumulative Expenditures	\$19,000.00
Current Period Obligations	\$19,000.00
Current Period Expenditures	\$19,000.00
Project Description	The Lancaster County ARPA funds used to complete a feasibility study on the Indian Center building.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	25 Dis Imp NPs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Indian Center building needed repairs and updates in order to continue operations. The County wanted to complete a feasibility study to see what repairs were needed to the building.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County determined through a series of projects present to the Board that helping the Indian Center update their building would be beneficial to this Non-Profit during the pandemic.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Lanc. Co. Human Srvc. - Voices of Hope

Project Identification Number	LCHS - 027
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$167,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$167,000.00
Total Cumulative Expenditures	\$118,894.70
Current Period Obligations	\$118,894.70

Current Period Expenditures	\$118,894.70
Project Description	The Lancaster County ARPA funds awarded to Voices of Hope will be used to provide funding for equipment and capital outlay expenses.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$167,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	25 Dis Imp NPs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County has determined through an application process that this Non-Profit would benefit greatly from the assistance of the County's ARPA funds. They are in a census tract and have endured harm from the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County formed an application process and work groups of key community stakeholders to review all applications from Non-Profits affected by the COVID-19 pandemic. The work groups reviewed the application materials and gave recommendations of assistance based on the Non-Profits need.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Lanc. Co. Human Srvc. - Rabble Mill

Project Identification Number	LCHS - 025
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$75,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$75,000.00
Total Cumulative Expenditures	\$24,766.18
Current Period Obligations	\$24,766.18
Current Period Expenditures	\$24,766.18
Project Description	The Lancaster County ARPA funds awarded to Rabble Mill will be used to fund the purchase of equipment for the Bay Out of School Program.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	25 Dis Imp NPs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County has determined through an application process that this Non-Profit would benefit greatly from the assistance of the County's ARPA funds. They are in a census tract and have endured harm from the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that	The County formed an application process and work groups of key community stakeholders to review all applications

response is reasonable and proportional to a public health or negative economic impact of Covid-19	from Non-Profits affected by the COVID-19 pandemic. The work groups reviewed the application materials and gave recommendations of assistance based on the Non-Profits need.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Lanc. Co. Human Srvc. - Mourning Hope

Project Identification Number	LCHS - 024
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$18,019.66
Current Period Obligations	\$18,019.66
Current Period Expenditures	\$18,019.66
Project Description	The Lancaster County ARPA funds awarded to Mourning Hope Grief Center will be used to provide funding to renovate the remainder of their facility construction costs.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$100,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	25 Dis Imp NPs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County has determined through an application process that this Non-Profit would benefit greatly from the assistance of the County's ARPA funds. They are in a census tract and have endured harm from the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County formed an application process and work groups of key community stakeholders to review all applications from Non-Profits affected by the COVID-19 pandemic. The work groups reviewed the application materials and gave recommendations of assistance based on the Non-Profits need.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Lanc. Co. Human Srvc. - Malone Center

Project Identification Number	LCHS - 021
Project Expenditure Category	2-Negative Economic Impacts
	2.34-Assistance to Impacted Nonprofit Organizations

Project Expenditure Subcategory	(Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$48,160.00
Current Period Obligations	\$48,160.00
Current Period Expenditures	\$48,160.00
Project Description	The Lancaster County ARPA funds awarded to Malone Center will be used to provide funding for capital outlay for demolitions and architecture.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$48,160.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	25 Dis Imp NPs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County has determined through an application process that this Non-Profit would benefit greatly from the assistance of the County's ARPA funds. They are in a census tract and have endured harm from the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County formed an application process and work groups of key community stakeholders to review all applications from Non-Profits affected by the COVID-19 pandemic. The work groups reviewed the application materials and gave recommendations of assistance based on the Non-Profits need.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Lanc. Co. Human Srvc. - The HUB

Project Identification Number	LCHS - 017
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$142,315.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$142,315.00
Total Cumulative Expenditures	\$111,742.23
Current Period Obligations	\$111,742.23
Current Period Expenditures	\$111,742.23

Project Description	The Lancaster County ARPA funds awarded to The HUB will be used to provide funding for building improvements and personnel/administrative costs.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$50,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	25 Dis Imp NPs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County has determined through an application process that this Non-Profit would benefit greatly from the assistance of the County's ARPA funds. They are in a census tract and have endured harm from the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County formed an application process and work groups of key community stakeholders to review all applications from Non-Profits affected by the COVID-19 pandemic. The work groups reviewed the application materials and gave recommendations of assistance based on the Non-Profits need.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Lanc. Co. Human Srvc. - HopeSpoke

Project Identification Number	LCHS - 016
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$70,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$70,000.00
Total Cumulative Expenditures	\$70,000.00
Current Period Obligations	\$70,000.00
Current Period Expenditures	\$70,000.00
Project Description	The Lancaster County ARPA funds awarded to HopeSpoke will be used to provide funding for interior building improvements.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$70,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	25 Dis Imp NPs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic	The County has determined through an application process that this Non-Profit would benefit greatly from the assistance of the County's ARPA funds. They are in a census

impact experienced	tract and have endured harm from the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County formed an application process and work groups of key community stakeholders to review all applications from Non-Profits affected by the COVID-19 pandemic. The work groups reviewed the application materials and gave recommendations of assistance based on the Non-Profits need.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Lanc. Co. Human Srvc. - Educare

Project Identification Number	LCHS - 010
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$10,204.44
Current Period Obligations	\$10,204.44
Current Period Expenditures	\$10,204.44
Project Description	The Lancaster County ARPA funds awarded to Educare of Lincoln, Inc. will be used to provide funding for outdoor learning upgrades and new classroom furnishings.
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	25 Dis Imp NPs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County has determined through an application process that this Non-Profit would benefit greatly from the assistance of the County's ARPA funds. They are in a census tract and have endured harm from the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County formed an application process and work groups of key community stakeholders to review all applications from Non-Profits affected by the COVID-19 pandemic. The work groups reviewed the application materials and gave recommendations of assistance based on the Non-Profits need.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Lanc. Co. Human Srvc. - CenterPointe

Project Identification Number	LCHS - 008
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)

Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$3,000,000.00
Current Period Obligations	\$3,000,000.00
Current Period Expenditures	\$3,000,000.00
Project Description	The Lancaster County ARPA funds awarded to CenterPointe is to provide funding for renovation of the Health & Well-being Center to provide integrated medical and behavioral health care.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,000,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	25 Dis Imp NPs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County has determined through an application process that this Non-Profit would benefit greatly from the assistance of the County's ARPA funds. They are in a census tract and have endured harm from the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County formed an application process and work groups of key community stakeholders to review all applications from Non-Profits affected by the COVID-19 pandemic. The work groups reviewed the application materials and gave recommendations of assistance based on the Non-Profits need.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Lanc. Co. Human Srvc. - Boys & Girls Club

Project Identification Number	LCHS - 006
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$30,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$19,083.28
Current Period Obligations	\$19,083.28
Current Period Expenditures	\$19,083.28

Project Description	The Lancaster County ARPA funds awarded to the Boys & Girls Club will be used to replace the current soft covered furniture with new furniture to help maintain a clean environment for their members and staff.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	25 Dis Imp NPs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County has determined through an application process that this Non-Profit would benefit greatly from the assistance of the County's ARPA funds. They are in a census tract and have endured harm from the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County formed an application process and work groups of key community stakeholders to review all applications from Non-Profits affected by the COVID-19 pandemic. The work groups reviewed the application materials and gave recommendations of assistance based on the Non-Profits need.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Lanc. Co. Human Srvc. - RFK

Project Identification Number	LCHS - 002
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$69,139.20
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$69,139.20
Total Cumulative Expenditures	\$46,830.25
Current Period Obligations	\$2,904.37
Current Period Expenditures	\$2,904.37
Project Description	The contract with RFK is to obtain services of qualified professionals to provide design, programming, and staffing technical assistance for respite and shelter care particularly for youth in the Lancaster County Youth Services Center.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic	The contract with RFK will examine, assess, and analyze the facility design to serve respite and/or shelter care

impact experienced	development for Lancaster County, the development of administrative oversight and management procedures, and the identification of research-informed resources.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Youth and families have been greatly affected by the pandemic. They have experienced increased hardship due to school closures, loss of resources/services and decline in revenue. The findings, as a result of the research completed during this contract, will help youth and their families find appropriate services in the community through additional community development of services.

Project Name: Lanc. Co. Public Health - Body Scanners

Project Identification Number	LCRR - 004
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$240,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$240,000.00
Total Cumulative Expenditures	\$240,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Lancaster County will be purchasing three body scanners. Two will be for Lancaster County Corrections and one will be for Lancaster County Youth Services Center. The use of these body scanners will help staff and individuals served remain safe and allow for social distancing while maintaining security in both facilities. It will reduce the number of body searches and reduces the introduction and sharing of contraband. The scanners have thermal sensors that read body temperature and are regulated by the FDA.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$240,000.00
Type of capital expenditures, based on the following enumerated uses	Acquisition of equipment for COVID-19 prevention and treatment
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance	The use of these body scanners will help staff and individuals served remain safe and allow for social distancing while maintaining security in both facilities. It

program(s), including public health or negative economic impact experienced	will reduce the number of body searches and reduces the introduction and sharing of contraband. The scanners have thermal sensors that read body temperature and are regulated by the FDA.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	By utilizing the body scanners the individuals served and Lanc. Co. staff are able to take measures to ensure that COVID protocols are being followed.

Project Name: Lanc. Co. Human Srvc. - Yazda

Project Identification Number	LCHS -005
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$75,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$75,000.00
Total Cumulative Expenditures	\$4,392.99
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	ARPA funds awarded to Yazda - Yezidi Cultural Center will be used to fund the purchase of equipment and administrative costs.
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	25 Dis Imp NPs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County has determined through an application process that this Non-Profit would benefit greatly from the assistance of the County's ARPA funds. They are in a census tract and have endured harm from the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County formed an application process and work groups of key community stakeholders to review all applications from Non-Profits affected by the COVID-19 pandemic. The work groups reviewed the application materials and gave recommendations of assistance based on the Non-Profits need.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Lanc. Co. Human Srvc. - Child Advocacy Center

Project Identification Number	LCHS - 004
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$500,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	ARPA funds awarded to Child Advocacy Center will be used to provide funding for renovations to provide forensic interviews, advocacy, and comprehensive medical exam for child victims of abuse under one roof to reduce the trauma experience.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$500,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	25 Dis Imp NPs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County has determined through an application process that this Non-Profit would benefit greatly from the assistance of the County's ARPA funds. They are in a census tract and have endured harm from the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County formed an application process and work groups of key community stakeholders to review all applications from Non-Profits affected by the COVID-19 pandemic. The work groups reviewed the application materials and gave recommendations of assistance based on the Non-Profits need.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Lanc. Co. Human Srvc. - Cedars Youth Services

Project Identification Number	LCHS - 003
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$813,835.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$813,835.00
Total Cumulative Expenditures	\$394,193.32
Current Period Obligations	\$55,089.89
Current Period Expenditures	\$55,089.89
Project Description	ARPA funds awarded to Cedars Youth Services will be used to renovating and repurposing administrative space, hire a HR consultation to create a more inclusive workplace, and to

	purchase transportation vehicles.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$650,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	25 Dis Imp NPs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County has determined through an application process that this Non-Profit would benefit greatly from the assistance of the County's ARPA funds. They are in a census tract and have endured harm from the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County formed an application process and work groups of key community stakeholders to review all applications from Non-Profits affected by the COVID-19 pandemic. The work groups reviewed the application materials and gave recommendations of assistance based on the Non-Profits need.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Lanc. Co. Public Health - YSC HVAC Design

Project Identification Number	LCRR - 006
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$54,580.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$54,580.00
Total Cumulative Expenditures	\$47,211.70
Current Period Obligations	\$818.70
Current Period Expenditures	\$818.70
Project Description	To provide professional design services for the Youth Services Center HVAC.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To provide professional design services for the Youth Services Center HVAC.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	By upgrading the HVAC system in these facilities, the air quality improves for the general public utilizing these facilities.
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Project Name: Lanc. Co. Revenue Replacement - Indian Center Match

Project Identification Number	LCRR - 005
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$30,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$22,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To support the Indian Center, a non-profit, to obtain funding from the Nebraska Investment Finance Authority.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Indian Center Project was to provide match to a Housing Grant through NIFA.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	By providing the match to the NIFA grant the Indian Center will be able to utilize these funds to help further projects at their Center.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Lanc. Co. Revenue Replacement- Vaccine Incentive

Project Identification Number	LCRR - 003
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$191,484.58
Current Period Obligations	\$3,141.73
Current Period Expenditures	\$3,141.73
Project Description	To provide County employees incentives for getting fully vaccinated.

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County set up a vaccination incentive for their employee to encourage them to get vaccinated.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This incentive increase the number of employees vaccinated and helped the spread of COVID-19.

Project Name: Lanc. Co. Administrative - ARPA Coordinator

Project Identification Number	LCRR - 002
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$119,054.29
Current Period Obligations	\$27,933.80
Current Period Expenditures	\$27,933.80
Project Description	Employ an ARPA Coordinator to help with the management of the grant.

Project Name: Lanc. Co. Human Srvc. - Community Action Partnership

Project Identification Number	LCHS - 001
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$300,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Expand the number of operational classrooms to serve Lincoln's most at-risk children.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$300,000.00
Type of capital expenditures, based on the following enumerated uses	Mitigation measures in small businesses, nonprofits and impacted industries

Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	25 Dis Imp NPs operating in Qualified Census Tracts
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County has determined through an application process that this Non-Profit would benefit greatly from the assistance of the County's ARPA funds. They are in a census tract and have endured harm from the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County formed an application process and work groups of key community stakeholders to review all applications from Non-Profits affected by the COVID-19 pandemic. The work groups reviewed the application materials and gave recommendations of assistance based on the Non-Profits need.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Lanc. Co. Revenue Replacement- Isolation Rooms

Project Identification Number	LCRR - 001
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$12,353.50
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$12,353.50
Total Cumulative Expenditures	\$12,353.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Improvements to two County facilities to develop space for isolation for individuals testing positive with COVID-19.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$12,353.50
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County runs a mental health and youth service center. The existing buildings needed to have a rooms to isolate new individuals to monitor for COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This approach help the spread of COVID-19.

Project Name: Lanc. Co. Aid to Tourism - CVB

Project Identification Number	LCAT - 001
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$6,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,000,000.00
Total Cumulative Expenditures	\$1,784,562.00
Current Period Obligations	\$400,153.00
Current Period Expenditures	\$400,153.00
Project Description	Aid to Lincoln Chamber of Commerce's Convention and Visitors Bureau to promote tourism, travel and hospitality in the County.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The tourism, travel and hospitality suffered many negative impacts during the pandemic. Events within our community were canceled and individuals did not travel as much as before the pandemic started. These changes resulted in a decrease in revenue.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The tourism, travel and hospitality industry had a negative economic impact directly due to Covid-19. The funds going to Lincoln Chamber of Commerce fits in with the needs outlined as appropriate and acceptable ways to utilize ARPA funds in the final rule.

Subrecipients

Subrecipient Name: CEDARS Youth Services

TIN	470551975
Unique Entity Identifier	
POC Email Address	
Address Line 1	6601 Pioneers Boulevard, Suite 1
Address Line 2	
Address Line 3	
City	Lincoln
State	NE
Zip	68506
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Child Advocacy Center

TIN	470793765
Unique Entity Identifier	
POC Email Address	
Address Line 1	5025 Garland Street
Address Line 2	
Address Line 3	
City	Lincoln
State	NE
Zip	68504
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Yazda-Yazidi Cultural Center

TIN	471722806
Unique Entity Identifier	
POC Email Address	
Address Line 1	300 N 27th Street, Suite C
Address Line 2	
Address Line 3	
City	Lincoln

State	NE
Zip	68503
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CenterPointe

TIN	
Unique Entity Identifier	NNT7F2LDQCN3
POC Email Address	
Address Line 1	2633 P Street
Address Line 2	
Address Line 3	
City	Lincoln
State	NE
Zip	68503
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Engineering Technologies

TIN	470806856
Unique Entity Identifier	
POC Email Address	
Address Line 1	825 M Street, Suite 200
Address Line 2	
Address Line 3	
City	Lincoln
State	NE
Zip	68508
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Rabble Mill

TIN	
Unique Entity Identifier	WFKKEXH7Y1J3
POC Email Address	
Address Line 1	2005 Y Street, Ste 1

Address Line 2	
Address Line 3	
City	Lincoln
State	NE
Zip	68503
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lancaster County

TIN	
Unique Entity Identifier	PGJKWY8LBAR1
POC Email Address	
Address Line 1	555 S 10th St. #110
Address Line 2	
Address Line 3	
City	Lincoln
State	NE
Zip	68508
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Robert F. Kennedy Children's Action Corps

TIN	042457298
Unique Entity Identifier	G6KEL9QH7R15
POC Email Address	
Address Line 1	120 Old Common Rd.
Address Line 2	
Address Line 3	
City	Lancaster
State	MA
Zip	01523
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: JEO Consulting Group, Inc.

TIN	470444475

Unique Entity Identifier	
POC Email Address	
Address Line 1	2000 Q Street, Ste. 500
Address Line 2	
Address Line 3	
City	Lincoln
State	NE
Zip	68503
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Mourning Hope

TIN	
Unique Entity Identifier	MMUSUZ46DJL7
POC Email Address	
Address Line 1	1311 S Folsom Street
Address Line 2	
Address Line 3	
City	Lincoln
State	NE
Zip	68522
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Malone Community Center, Inc.

TIN	
Unique Entity Identifier	WB12Q5S7LX45
POC Email Address	
Address Line 1	2032 U Street
Address Line 2	
Address Line 3	
City	Lincoln
State	NE
Zip	68503
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HopeSpoke

TIN	
Unique Entity Identifier	NGD2GQRYXBD6
POC Email Address	
Address Line 1	2444 O Street
Address Line 2	
Address Line 3	
City	Lincoln
State	NE
Zip	68510
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Educare of Lincoln, INC.

TIN	
Unique Entity Identifier	CJIEKAK7YTGA
POC Email Address	
Address Line 1	3435 N 14th Street
Address Line 2	
Address Line 3	
City	Lincoln
State	NE
Zip	68521
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ADANI Systems, Inc.

TIN	205504368
Unique Entity Identifier	
POC Email Address	
Address Line 1	13631 Poplar Circle
Address Line 2	
Address Line 3	
City	Conroe
State	TX
Zip	77304

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Hub Central Access Point for Young Adults

TIN	208008617
Unique Entity Identifier	
POC Email Address	
Address Line 1	1037 S 12th Street
Address Line 2	
Address Line 3	
City	Lincoln
State	NE
Zip	68508
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Community Action Partnership of Lancaster and Saunders County

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	210 O Street
Address Line 2	
Address Line 3	
City	Lincoln
State	NE
Zip	68508
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lincoln Chamber of Commerce

TIN	470095161
Unique Entity Identifier	
POC Email Address	

Address Line 1	1128 Lincoln Mall, Suite 302
Address Line 2	
Address Line 3	
City	Lincoln
State	NE
Zip	68508
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Center for Legal Immigration Assistance

TIN	
Unique Entity Identifier	YFVWG7RXL4W5
POC Email Address	
Address Line 1	3047 N 70th Street
Address Line 2	
Address Line 3	
City	Lincoln
State	NE
Zip	68507
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: MMC Contractors

TIN	222503530
Unique Entity Identifier	
POC Email Address	
Address Line 1	9751 S 142nd Street
Address Line 2	
Address Line 3	
City	Omaha
State	NE
Zip	68138
Zip+4	
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	N/A
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Subrecipient Name: Boys & Girls Clubs of Lincoln/Lancaster County

TIN	208677226
Unique Entity Identifier	
POC Email Address	
Address Line 1	P.O Box 80914
Address Line 2	
Address Line 3	
City	Lincoln
State	NE
Zip	68501
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Voices of Hope of Lincoln, Inc.

TIN	
Unique Entity Identifier	YNU1MZJ89VL7
POC Email Address	
Address Line 1	2545 N Street
Address Line 2	
Address Line 3	
City	Lincoln
State	NE
Zip	68510
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No: C-22-0060

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$240,000.00
Subaward Date	1/18/2022
Place of Performance Address 1	13631 Poplar Circle
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lincoln
Place of Performance State	NE
Place of Performance Zip	68508
Place of Performance Zip+4	
Description	To supply, deliver and install the body scanner at Lanc. Co. jail.
Subrecipient	ADANI Systems, Inc.
Period of Performance Start	1/18/2022
Period of Performance End	3/3/2022

Subaward No: C-22-0003

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$69,139.20
Subaward Date	8/10/2021
Place of Performance Address 1	120 Old Common Rd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lincoln
Place of Performance State	NE
Place of Performance Zip	68508
Place of Performance Zip+4	
Description	To obtain the services of qualified professionals to provide design, programming, and staffing technical assistance for respite and shelter care.
Subrecipient	Robert F. Kennedy Children's Action Corps
Period of Performance Start	8/10/2021
Period of Performance End	7/31/2026

Subaward No: C-22-0143

Subaward Type	Contract: Definitive Contract

Subaward Obligation	\$54,580.00
Subaward Date	3/1/2022
Place of Performance Address 1	825 M Street, Suite 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lincoln
Place of Performance State	NE
Place of Performance Zip	68508
Place of Performance Zip+4	
Description	Engineering services for the Youth Services Center HVAC system.
Subrecipient	Engineering Technologies
Period of Performance Start	11/11/2022
Period of Performance End	11/11/2022

Subward No: C-22-0362

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$813,835.00
Subaward Date	5/24/2022
Place of Performance Address 1	6601 Pioneers Boulevard, Suite 1
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lincoln
Place of Performance State	NE
Place of Performance Zip	68506
Place of Performance Zip+4	
Description	ARPA funds awarded to Cedars Youth Services will be used to renovating and repurposing administrative space, hire a HR consultation to create a more inclusive workplace, and to purchase transportation vehicles.
Subrecipient	CEDARS Youth Services
Period of Performance Start	5/24/2022
Period of Performance End	7/31/2026

Subward No: C-22-0324

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	5/10/2022
Place of Performance Address 1	5025 Garland Street
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Lincoln
Place of Performance State	NE
Place of Performance Zip	68504
Place of Performance Zip+4	
Description	ARPA funds awarded to Child Advocacy Center will be used to provide funding for renovations to provide forensic interviews, advocacy, and comprehensive medical exam for child victims of abuse under one roof to reduce the trauma experience.
Subrecipient	Child Advocacy Center
Period of Performance Start	5/10/2022
Period of Performance End	7/31/2026

Subward No: C-22-0370

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$75,000.00
Subaward Date	5/24/2022
Place of Performance Address 1	300 N 27th Street, Suite C
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lincoln
Place of Performance State	NE
Place of Performance Zip	68503
Place of Performance Zip+4	
Description	ARPA funds awarded to Yazda - Yazidi Cultural Center will be used to fund the purchase of equipment and administrative costs.
Subrecipient	Yazda-Yazidi Cultural Center
Period of Performance Start	5/24/2022
Period of Performance End	7/31/2026

Subward No: C-21-0481

Subaward Type	Subaward
Subaward Obligation	\$6,000,000.00
Subaward Date	6/29/2021
Place of Performance Address 1	1128 Lincoln Mall Ste. 302
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lincoln
Place of Performance State	NE
Place of Performance Zip	68508

Place of Performance Zip+4	
Description	The industries of tourism, travel, and hospitality in the County were disproportionately and negatively impacted by the COVID-19 public health emergency, causing a disastrous economic impact both within those industries and throughout the County, including substantial reductions in the County's Lodging Tax revenues received in the County's Visitor's Improvement Fund and Visitor's Promotion Fund
Subrecipient	Lincoln Chamber of Commerce
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2025
Primary Sector	Other
Purpose of Funds	To provide aid to the Lincoln Chamber of Commerce for tourism, travel and hospitality.

Subward No: C-21-0608

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$300,000.00
Subaward Date	8/17/2021
Place of Performance Address 1	210 O Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lincoln
Place of Performance State	NE
Place of Performance Zip	68508
Place of Performance Zip+4	
Description	1. Expand the number of operational classrooms from 14 to 19 and children served from 140 to 197 at this location by January 2022. In 2020, Community Action Head Start had to severely limit enrollment capacity at this facility in order to implement health and safety practices necessary for COVID-19 prevention. 2. Expand provision of supportive services to Head Start families and residents of the surrounding neighborhood (poverty rate of 34.4%) by June 2022.
Subrecipient	Community Action Partnership of Lancaster and Saunders County
Period of Performance Start	8/17/2021
Period of Performance End	12/31/2022

Subward No: 27-ARPA Coor 1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	8/9/2021

Place of Performance Address 1	555 S 10th St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lincoln
Place of Performance State	NE
Place of Performance Zip	68508
Place of Performance Zip+4	
Description	To pay for the Grant Coordinator position.
Subrecipient	Lancaster County
Period of Performance Start	8/9/2021
Period of Performance End	12/31/2026

Subward No: C-22-0323

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$3,000,000.00
Subaward Date	5/10/2022
Place of Performance Address 1	2633 P Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lincoln
Place of Performance State	NE
Place of Performance Zip	68503
Place of Performance Zip+4	
Description	The Lancaster County ARPA funds awarded to CenterPointe is to provide funding for renovation of the Health & Well-being Center to provide integrated medical and behavioral health care.
Subrecipient	CenterPointe
Period of Performance Start	5/10/2022
Period of Performance End	12/31/2026

Subward No: C-22-0412

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$200,000.00
Subaward Date	6/7/2022
Place of Performance Address 1	3435 N 14th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lincoln
Place of Performance State	NE

Place of Performance Zip	68521
Place of Performance Zip+4	
Description	The Lancaster County ARPA funds awarded to Educare of Lincoln, Inc. will be used to provide funding for outdoor learning upgrades and new classroom furnishings.
Subrecipient	Educare of Lincoln, INC.
Period of Performance Start	6/7/2022
Period of Performance End	12/31/2026

Subward No: C-22-0431

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$70,000.00
Subaward Date	6/14/2022
Place of Performance Address 1	2444 O Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lincoln
Place of Performance State	NE
Place of Performance Zip	68510
Place of Performance Zip+4	
Description	The Lancaster County ARPA funds awarded to HopeSpoke will be used to provide funding for interior building improvements.
Subrecipient	HopeSpoke
Period of Performance Start	6/14/2022
Period of Performance End	12/31/2026

Subward No: C-22-0368

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$142,315.00
Subaward Date	5/24/2022
Place of Performance Address 1	1037 S 12th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lincoln
Place of Performance State	NE
Place of Performance Zip	68508
Place of Performance Zip+4	
Description	The Lancaster County ARPA funds awarded to The HUB will be used to provide funding for building improvements and personnel/administrative costs.

Subrecipient	Hub Central Access Point for Young Adults
Period of Performance Start	5/24/2022
Period of Performance End	12/31/2026

Subward No: C-22-0343

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,500,000.00
Subaward Date	5/17/2022
Place of Performance Address 1	2032 U Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lincoln
Place of Performance State	NE
Place of Performance Zip	68503
Place of Performance Zip+4	
Description	The Lancaster County ARPA funds awarded to Malone Center will be used to provide funding for capital outlay for demolitions and architecture.
Subrecipient	Malone Community Center, Inc.
Period of Performance Start	5/17/2022
Period of Performance End	12/31/2026

Subward No: C-22-0366

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	5/24/2022
Place of Performance Address 1	1311 S Folsom
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lincoln
Place of Performance State	NE
Place of Performance Zip	68522
Place of Performance Zip+4	
Description	The Lancaster County ARPA funds awarded to Mourning Hope Grief Center will be used to provide funding to renovate the remainder of their facility construction cost.
Subrecipient	Mourning Hope
Period of Performance Start	5/24/2022
Period of Performance End	12/31/2026

Subward No: C-22-0344

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$75,000.00
Subaward Date	5/17/2022
Place of Performance Address 1	2005 Y Street, Ste 1
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lincoln
Place of Performance State	NE
Place of Performance Zip	68503
Place of Performance Zip+4	
Description	The Lancaster County ARPA funds awarded to Rabble Mill will be used to fund the purchase of equipment for the Bay Out of School Program.
Subrecipient	Rabble Mill
Period of Performance Start	5/17/2022
Period of Performance End	12/31/2026

Subward No: C-22-0369

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$167,000.00
Subaward Date	5/24/2022
Place of Performance Address 1	2545 N Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lincoln
Place of Performance State	NE
Place of Performance Zip	68510
Place of Performance Zip+4	
Description	The Lancaster County ARPA funds awarded to Voices of Hope will be used to provide funding for equipment and capital outlay expenses.
Subrecipient	Voices of Hope of Lincoln, Inc.
Period of Performance Start	5/24/2022
Period of Performance End	12/31/2026

Subward No: C-22-0427

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,405,855.00
Subaward Date	6/7/2022
Place of Performance Address 1	2000 Q Street, Ste. 500

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lincoln
Place of Performance State	NE
Place of Performance Zip	68503
Place of Performance Zip+4	
Description	Provide professional engineering services for the Lancaster County ARPA Broadband Project.
Subrecipient	JEO Consulting Group, Inc.
Period of Performance Start	6/7/2022
Period of Performance End	12/31/2026

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00626468

Project Name	Lanc. Co. Public Health - Body Scanners
Subaward ID	SUB-0441781
Subaward No	C-22-0060
Subaward Amount	\$240,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ADANI Systems, Inc.
Expenditure Start	1/18/2022
Expenditure End	3/31/2022
Expenditure Amount	\$240,000.00

Expenditure: EN-00436139

Project Name	Lanc. Co. Human Srvc. - RFK
Subaward ID	SUB-0336568
Subaward No	C-22-0003
Subaward Amount	\$69,139.20
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Robert F. Kennedy Children's Action Corps
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$20,830.40

Expenditure: EN-00436115

Project Name	Lanc. Co. Human Srvc. - RFK
Subaward ID	SUB-0336568
Subaward No	C-22-0003
Subaward Amount	\$69,139.20
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Robert F. Kennedy Children's Action Corps
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$23,095.48

Expenditure: EN-00628532

Project Name	Lanc. Co. Human Srvc. - RFK
Subaward ID	SUB-0336568
Subaward No	C-22-0003
Subaward Amount	\$69,139.20
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Robert F. Kennedy Children's Action Corps
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$2,904.37

Expenditure: EN-00634094

Project Name	Lanc. Co. Public Health - YSC HVAC Design
Subaward ID	SUB-0448880
Subaward No	C-22-0143
Subaward Amount	\$54,580.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Engineering Technologies
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$818.70

Expenditure: EN-00634093

Project Name	Lanc. Co. Public Health - YSC HVAC Design
Subaward ID	SUB-0448880
Subaward No	C-22-0143
Subaward Amount	\$54,580.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Engineering Technologies
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$46,393.00

Expenditure: EN-00441002

Project Name	Lanc. Co. Human Srvc. - Cedars Youth Services
Subaward ID	SUB-0339297

Subaward No	C-22-0362
Subaward Amount	\$813,835.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	CEDARS Youth Services
Expenditure Start	5/24/2022
Expenditure End	7/31/2022
Expenditure Amount	\$339,103.43

Expenditure: EN-00628566

Project Name	Lanc. Co. Human Srvc. - Cedars Youth Services
Subaward ID	SUB-0339297
Subaward No	C-22-0362
Subaward Amount	\$813,835.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	CEDARS Youth Services
Expenditure Start	7/1/2022
Expenditure End	8/31/2022
Expenditure Amount	\$55,089.89

Expenditure: EN-00441007

Project Name	Lanc. Co. Human Srvc. - Child Advocacy Center
Subaward ID	SUB-0339300
Subaward No	C-22-0324
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Child Advocacy Center
Expenditure Start	5/10/2022
Expenditure End	7/31/2022
Expenditure Amount	\$500,000.00

Expenditure: EN-00440994

Project Name	Lanc. Co. Human Srvc. - Yazda
Subaward ID	SUB-0339305
Subaward No	C-22-0370
Subaward Amount	\$75,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Yazda-Yazidi Cultural Center

Expenditure Start	5/24/2022
Expenditure End	6/30/2022
Expenditure Amount	\$4,392.99

Expenditure: EN-00035930

Project Name	Lanc. Co. Aid to Tourism - CVB
Subaward ID	SUB-0013582
Subaward No	C-21-0481
Subaward Amount	\$6,000,000.00
Subaward Type	Subaward
Subrecipient Name	Lincoln Chamber of Commerce
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$543,941.00

Expenditure: EN-00433520

Project Name	Lanc. Co. Aid to Tourism - CVB
Subaward ID	SUB-0013582
Subaward No	C-21-0481
Subaward Amount	\$6,000,000.00
Subaward Type	Subaward
Subrecipient Name	Lincoln Chamber of Commerce
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$442,204.00

Expenditure: EN-00169175

Project Name	Lanc. Co. Aid to Tourism - CVB
Subaward ID	SUB-0013582
Subaward No	C-21-0481
Subaward Amount	\$6,000,000.00
Subaward Type	Subaward
Subrecipient Name	Lincoln Chamber of Commerce
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$398,264.00

Expenditure: EN-00628569

Project Name	Lanc. Co. Aid to Tourism - CVB
Subaward ID	SUB-0013582
Subaward No	C-21-0481
Subaward Amount	\$6,000,000.00
Subaward Type	Subaward
Subrecipient Name	Lincoln Chamber of Commerce
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$400,153.00

Expenditure: EN-00035933

Project Name	Lanc. Co. Human Srvc. - Community Action Partnership
Subaward ID	SUB-0013594
Subaward No	C-21-0608
Subaward Amount	\$300,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Community Action Partnership of Lancaster and Saunders County
Expenditure Start	8/17/2021
Expenditure End	12/31/2021
Expenditure Amount	\$300,000.00

Expenditure: EN-00634710

Project Name	Lanc. Co. Administrative - ARPA Coordinator
Subaward ID	SUB-0448983
Subaward No	27-ARPA Coor 1
Subaward Amount	\$500,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Lancaster County
Expenditure Start	8/9/2021
Expenditure End	9/30/2021
Expenditure Amount	\$10,931.12

Expenditure: EN-00634704

Project Name	Lanc. Co. Administrative - ARPA Coordinator
Subaward ID	SUB-0448983
Subaward No	27-ARPA Coor 1

Subaward Amount	\$500,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Lancaster County
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$27,827.30

Expenditure: EN-00634648

Project Name	Lanc. Co. Administrative - ARPA Coordinator
Subaward ID	SUB-0448983
Subaward No	27-ARPA Coor 1
Subaward Amount	\$500,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Lancaster County
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$25,196.71

Expenditure: EN-00634637

Project Name	Lanc. Co. Administrative - ARPA Coordinator
Subaward ID	SUB-0448983
Subaward No	27-ARPA Coor 1
Subaward Amount	\$500,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Lancaster County
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$27,165.36

Expenditure: EN-00634625

Project Name	Lanc. Co. Administrative - ARPA Coordinator
Subaward ID	SUB-0448983
Subaward No	27-ARPA Coor 1
Subaward Amount	\$500,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Lancaster County
Expenditure Start	7/1/2022

Expenditure End	9/30/2022
Expenditure Amount	\$27,933.80

Expenditure: EN-00628597

Project Name	Lanc. Co. Human Srvc. - CenterPointe
Subaward ID	SUB-0442773
Subaward No	C-22-0323
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	CenterPointe
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$3,000,000.00

Expenditure: EN-00628598

Project Name	Lanc. Co. Human Srvc. - Educare
Subaward ID	SUB-0442801
Subaward No	C-22-0412
Subaward Amount	\$200,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Educare of Lincoln, INC.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$10,204.44

Expenditure: EN-00628601

Project Name	Lanc. Co. Human Srvc. - HopeSpoke
Subaward ID	SUB-0442855
Subaward No	C-22-0431
Subaward Amount	\$70,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	HopeSpoke
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$70,000.00

Expenditure: EN-00628602

Project Name	Lanc. Co. Human Srvc. - The HUB
Subaward ID	SUB-0442919
Subaward No	C-22-0368
Subaward Amount	\$142,315.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Hub Central Access Point for Young Adults
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$111,742.23

Expenditure: EN-00628604

Project Name	Lanc. Co. Human Srvc. - Malone Center
Subaward ID	SUB-0443024
Subaward No	C-22-0343
Subaward Amount	\$1,500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Malone Community Center, Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$48,160.00

Expenditure: EN-00628608

Project Name	Lanc. Co. Human Srvc. - Mourning Hope
Subaward ID	SUB-0443025
Subaward No	C-22-0366
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Mourning Hope
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$18,019.66

Expenditure: EN-00628723

Project Name	Lanc. Co. Human Srvc. - Rabble Mill
Subaward ID	SUB-0443029
Subaward No	C-22-0344
Subaward Amount	\$75,000.00

Subaward Type	Grant: Reimbursable
Subrecipient Name	Rabble Mill
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$24,766.18

Expenditure: EN-00628744

Project Name	Lanc. Co. Human Srvc. - Voices of Hope
Subaward ID	SUB-0443031
Subaward No	C-22-0369
Subaward Amount	\$167,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Voices of Hope of Lincoln, Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$118,894.70

Expenditure: EN-00628755

Project Name	Lanc. Co. Infrastructure - Broadband Engineer
Subaward ID	SUB-0443036
Subaward No	C-22-0427
Subaward Amount	\$1,405,855.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	JEO Consulting Group, Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$95,909.25

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00628594

Project Name	Lanc. Co. Human Srvc. - Boys & Girls Club
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$19,083.28
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-00628762

Project Name	Lanc. Co. Human Srvc. - Center for Legal Immigration
Subaward Type (Aggregates)	Aggregate of Grants Awarded

Total Period Expenditure Amount	\$1,540.97
Total Period Obligation Amount	\$25,000.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<ul style="list-style-type: none">• Public Health Department: to support the County/City Public Health Department with funding projects.• Rural Fire Districts: to support rural fire districts to purchase emergency equipment.• Indian Center Match: to support the Indian Center, a non-profit, to obtain funding from the Nebraska Investment Finance Authority.• Indian Center Building Assessment: to support the Indian Center, a non-profit, to identify needed areas of improvement with their building.• Lancaster County Vaccine Incentive: to provide County employees incentives to get vaccinated.• Lancaster County Isolation Rooms: to support improvements to two County facilities to develop space for isolation for individuals testing positive for COVID-19.

Overview

Total Obligations	\$17,937,077.70
Total Expenditures	\$7,256,105.31
Total Adopted Budget	\$26,531,222.70
Total Number of Projects	26
Total Number of Subawards	18
Total Number of Expenditures	31

Certification

Authorized Representative Name	Mikayla R Johnson
Authorized Representative Telephone	4024416326
Authorized Representative Title	Grant Coordinator
Authorized Representative Email	mikayla.johnson@lancaster.ne.gov
Submission Date	10/31/2022 9:36 AM