

Deliverable Summary

	Hourly Estimate			Cost Estimates
	WBS Category	WBS Number	Total	Total
Data Conversion Import	1	1.1.1	0.00	\$0.00
Data Conversion Xwalk Mappings	1	1.1.2	0	\$0.00
Data Conversion Export	1	1.1.3	0	\$0.00
Base System Setup	1	1.2.1	2	\$283.31
Home Screen	2	2.1.0	2	\$296.84
Home Screen Recent Cases	2	2.1.1	2	\$296.84
Home Screen Schedule	2	2.1.2	2	\$296.84
Home Screen Ticklers	2	2.1.3	2	\$296.84
Home Screen Reports	2	2.1.4	2	\$296.84
Home Screen Alerts	2	2.1.5	2	\$296.84
Home Screen Tasks	2	2.1.6	2	\$296.84
Home Screen Time	2	2.1.7	2	\$296.84
Home Screen Recent Cases	2	2.1.8	2	\$296.84
Case Screen Case Tab Field Customizations	2	2.2.1	32	\$4,749.43
Removed N/A	2	2.2.1	0	\$0.00
Case Screen Charges Tab Customizations Fields per Case Type (D)	2	2.2.2	16	\$2,374.72
Removed N/A	2	2.2.2	0	\$0.00
Case Screen Schedule Tab Customizations	2	2.2.3	4	\$593.68
Case Screen Time Tab Customizations	2	2.2.4	4	\$593.68
Case Screen Ticklers Tab Customizations	2	2.2.5	2	\$296.84
Removed N/A	2	2.2.6	0	\$0.00
Removed N/A	2	2.2.5	0	\$0.00

Case Screen People Tab	2	2.2.7	5	\$732.80
Case Screen Notes Tab Customizations	2	2.2.8	4	\$593.68
Case Screen Document Tab Customizations Check in/out & Efiling	2	2.2.9	55	\$8,262.22
Case Screen Client Dialog Customizations	2	2.2.10	7	\$1,048.24
Case Screen Left Bar Customizations	2	2.2.11	7	\$1,048.24
Case Screen Copy Case Dialog	2	2.2.13	8	\$1,187.36
Schedule Screen All Views	2	2.3.1	8	\$1,187.36
Schedule Screen Event Dialog	2	2.3.2	4	\$593.68
Time Entries Screen	2	2.4.1	7	\$1,048.24
Ticklers Screen	2	2.5.1	2	\$296.84
Alerts Screen	2	2.6.1	2	\$296.84
Tasks Screen	2	2.7.1	2	\$296.84
Legal Pad	2	2.9.1	2	\$296.84
Multi Edits all + Paralegal, note	2	2.10.1	28	\$4,192.96
Auto Docs Screen	2	2.11.1	4	\$593.68
Admin Screens	2	2.12	2	\$283.31
Admin Screens User Accounts	2	2.12.1	10	\$1,510.24
Removed N/A	2	2.12.2	0	\$0.00
Admin Screens People	2	2.12.3	7	\$1,048.24
Admin Screens Court	2	2.12.4	2	\$366.40
Admin Screens Court Type	2	2.12.5	2	\$366.40
Admin Screens Role	2	2.12.6	2	\$366.40
Admin Screens User Role	2	2.12.7	2	\$366.40
Admin Screens Case Types	2	2.12.9	2	\$366.40
Admin Screens Case Results	2	2.12.10	2	\$366.40
Admin Screens Dispositions	2	2.12.11	7	\$1,048.24
Admin Screens Disposition Type	2	2.12.12	2	\$366.40
Admin Screens Sentence	2	2.12.13	2	\$366.40
Admin Screens Sentence Types	2	2.12.14	2	\$366.40
Admin Screens Statute	2	2.12.15	2	\$366.40
Admin Screens Statute Attribute	2	2.12.16	2	\$366.40
Admin Screens Case Status	2	2.12.17	2	\$366.40
Admin Screens Flags	2	2.12.18	2	\$366.40
Admin Screens Lookups	2	2.12.19	2	\$366.40

Admin Screens Deleted Cases	2	2.12.20	2	\$366.40
Admin Screens Schedule	2	2.12.21	2	\$366.40
Admin Screens Schedule Result	2	2.12.22	2	\$366.40
Admin Screens Tickler	2	2.12.23	2	\$366.40
Admin Screens Time Entry	2	2.12.24	2	\$366.40
Reports Screen	2	2.13.1	2	\$343.86
Search Screen Case	2	2.14.1	14	\$2,168.61
Search Screen Name	2	2.14.2	4	\$620.73
Search Screen Document	2	2.14.3	4	\$593.68
Case Closing Workflow	3	3.1.1	29	\$4,337.22
CHC CHF Case screen external links	3	3.1.2	17	\$2,482.91
Conflict Search by Role	3	3.1.3	7	\$1,048.24
Load Routines *Internal Initiative	3	3.1.4	0	\$0.00
Forms 10	3	3.1.5	149	\$22,407.39
Confirmation Alert and Logic on Attorney Change	3	3.1.6	32	\$4,749.43
Case Number Generation	3	3.1.7	16	\$2,374.72
Custom Merge Fields	4	4.1	41	\$6,207.28
Custom Dyna Rules	5	5.1	10	\$1,546.30
Removed N/A	5	5.2	0	\$0.00
*Daily court Report	6	6.1.1	6	\$930.30
*Open/Closed Caseload Attorney	6	6.1.2	6	\$930.30
*Open/Closed Caseload Office	6	6.1.3	6	\$930.30
*Pending Task Report	6	6.1.4	6	\$930.30
*Daily Log of New Cases	6	6.1.5	6	\$930.30
Attorney Charge Report	6	6.1.6	6	\$930.30
Attorney Defendant Report	6	6.1.7	6	\$930.30
Attorney Year End Report	6	6.1.8	6	\$930.30
*Closed Case Report	6	6.1.9	6	\$930.30
Charge Report	6	6.1.10	6	\$930.30
Summary Report	6	6.1.11	6	\$930.30
Summary Chart	6	6.1.12	6	\$930.30
Year-End Closing Report	6	6.1.13	6	\$930.30
Summary Ethnicity Report	6	6.1.14	6	\$930.30
Summary Statute Attribute Report	6	6.1.15	6	\$930.30

Summary Statute Attribute Chart	6	6.1.16	6	\$930.30
Attorney Trial Report	6	6.1.17	6	\$930.30
*Attorney Daily Schedule	6	6.1.18	6	\$930.30
Statistical Report	6	6.1.19	6	\$930.30
Attorney Statistic Report	6	6.1.20	6	\$930.30
Case Load Report	6	6.1.21	6	\$930.30
*Case Flag Report	6	6.1.22	6	\$930.30
Case Load Report with Flags	6	6.1.23	6	\$930.30
Client Labels	6	6.1.24	6	\$930.30
*Daily Client Roster	6	6.1.25	6	\$930.30
*Attorney Schedule Report	6	6.1.26	6	\$930.30
*No Schedule Work Sheet	6	6.1.27	6	\$930.30
*Open/Closed Caseload by Team	6	6.1.28	6	\$930.30
*Felony Team Caseload Report	6	6.1.29	6	\$930.30
*Misdemeanor Team Caseload Report	6	6.1.30	6	\$930.30
			806	\$120,880

Category	Hours
Data Conversion & System Setup	2
defenderData Standard Feature Set with Customizations	317
Project Tailored Workflows and Screens	249
Merge Fields	41
Custom Business Rules	10
Custom Reports	186
Documentation / Training	0
Total	806

Process	
Development	
QA	
PM	