

## Future Upgrades

Emergency Management	Building/Parking - Engineer Park	1,150,000
Youth Services Center	Expand Medical Contract	30,000
	Portable Contraband Scanner	20,000
	Windows 11 - computer upgrade	14,085
	Camera - High risk housing unit	10,000
	Camera - Control Center	10,000
	Rewiring - camera system	100,000
	Security Camera replacement plan	50,000
	Facility Study	250,000
County Extension	Building Addition / Parking	500,000
	Staff Restroom Remodel	50,000
Juvenile Court	Renovation and remodel of 3 courtroom (41,42,43)	
County Sheriff	Weapons Replacement	40,000
	Radio System Sinking Fund	100,000
	Range Training Facility	2,000,000
	Replace Air Handling Unit - Cherrycreek	37,500
	Body Camera program	100,000
	Electronic Evidence Unit program	100,000
Clerk of the District Court	Microfilm project	275,000
District Court	Replace all chairs in District Court courtrooms	120,000
Corrections	Needs Study	
Public Defender	Case Management System	40,000
County Engineer	Facility Study	
	County Facility Study	
Area on Aging	Victory Park	500,000