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DEC 10 2009

LANCASTER COUNTY  
CLERK

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF LANCASTER COUNTY, NEBRASKA

IN THE MATTER OF APPROVING )  
AN ADDITIONAL EXPENDITURE IN THE )  
AMOUNT OF \$939.00, PURSUANT TO )  
SECTION 7 OF UTILITY RELOCATION )  
AGREEMENT, C-07-0053 )

RESOLUTION NO. R-09-0104

WHEREAS, Lancaster County and the Lincoln Electric System of Lincoln Nebraska, entered into a utility relocation agreement executed by the County on February 6, 2007, under County Contract No. C-07-0053 for adjustment of the Utility's facilities relating to Project No. C55-M-407(1) on NW 70<sup>th</sup> Street and West Superior Street; and

WHEREAS, the County's estimated cost allowed in the utility relocation agreement is \$69,589.00 however, the final bill is \$70,528.00; and

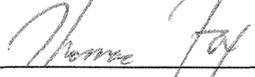
WHEREAS, pursuant to Section 7 of the utility relocation agreement, the County's share of costs cannot exceed the original estimated costs unless a greater amount is approved by the Lancaster County Board of Commissioners.

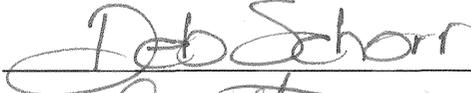
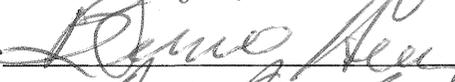
NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Lancaster County, that pursuant to Section 7 of Utility Relocation Agreement, C-07-0053, the additional expenditure in the amount of \$939.00 is hereby approved.

DATED this 15<sup>th</sup> day of December, 2009, at the County-City Building, Lincoln, Lancaster County, Nebraska.

BY THE BOARD OF COUNTY  
COMMISSIONERS OF LANCASTER  
COUNTY, NEBRASKA

APPROVED AS TO FORM  
this 9 day of December, 2009

  
\_\_\_\_\_  
Deputy County Attorney  
For GARY E. LACEY  
County Attorney

  
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**LINCOLN ELECTRIC SYSTEM**  
**Project: C55-M-407(1)**  
**NW70th Street and West Superior**  
**Cost Estimate Summary**

1/23/2007

REL 12kV  
5006745

Investment Workhours	767
Retirement Workhours	53
OWP Workhours	0
Capital Project Costs	\$81,869
OWP Costs	0
EST. REPLACEMENT COST	<u>\$81,869</u>
Credits:	
<u>None</u>	<u>\$0</u>
Total Credits	\$0
EST. NON-BETTERMENT COST	\$81,869
NON-BETTERMENT RATIO	100%
PAY PERCENTAGE (1)	85%
CHARGE TO COUNTY (2)	<b>\$69,589</b>

NOTE: (1) PAY PERCENTAGE =  $\frac{\text{Cost for work in area currently on easement}}{\text{Total cost of project}}$

NOTE: (2) Final charge will include cost to replace easements.

**LINCOLN ELECTRIC SYSTEM**

**Project No. C55-M-407 (1)  
NW 70<sup>th</sup> St. and W. Superior  
LES N.W.O. #5006745**

**- ACTUAL COST SUMMARY -**

Investment Workhours	776
Retirement Workhours	68
OWP Workhours	0
Capital Project Cost	\$84,584
OWP Costs	<u>0</u>
<b>Replacement Cost</b>	<b>\$84,584</b>
Credits:	
Salvage	<u>\$1,609</u>
<b>Total Credits</b>	<b>-\$1,609</b>
<b>Non-Betterment Cost</b>	<b>\$82,975</b>
<b>Easement Costs</b>	<b>0</b>
Non-Betterment Ratio	100%
Pay Percentage (1)*	85%
<b>Charge to County (2)*</b>	<b><u>\$70,528</u></b>

\*Note (1) Pay Percentage =  $\frac{\text{Cost for work in area currently on easement}}{\text{Total Cost of Project}}$

\*Note (2) Final charge ~~will~~ include cost to replace easements.

*does*