

BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF LANCASTER COUNTY, NEBRASKA

TRANSFER OF APPROPRIATIONS)
FROM THE GENERAL FUND) RESOLUTION NO. R-12-0048
MISCELLANEOUS BUDGET TO)
VARIOUS GENERAL FUND AGENCIES)

WHEREAS, Neb. Rev. Stat. § 13-510 (Reissue 2007), provides that:

Whenever during the current fiscal year or biennial period it becomes apparent to a government body that due to unforeseen emergencies there is temporarily insufficient money in a particular fund to meet the requirements of the adopted budget of expenditures for that fund, the governing body may by a majority vote, unless otherwise provided by state law, transfer money from other funds to such fund. No expenditure during any fiscal year or biennial period shall be made in excess of the amounts indicated in the adopted budget statement, except as authorized in section 13-511, or by state law. Any officer or officers of any governing body who obligates funds contrary to the provisions of this section shall be guilty of a Class V misdemeanor.

WHEREAS, during the current fiscal year it has become apparent that due to unforeseen emergencies there are insufficient funds in various General Fund Agency Budgets to meet necessary expenditures; and

WHEREAS, those unforeseen emergencies are salary increases, legal services, additional general assistance, post employment health plan reductions not able to be implemented, fuel costs and various other miscellaneous costs not in the agency adopted budget; and

WHEREAS, careful study has been made of funds needed for necessary expenditures for the remainder of the fiscal year; and

WHEREAS, sufficient funds were appropriated in the General Fund Miscellaneous Budget as a source for obtaining funds to provide additional appropriations.

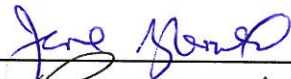
NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Lancaster County, Nebraska, that an appropriation transfer in the amount of \$409,886 be and hereby is transferred from the General Fund Miscellaneous Budget to the following various

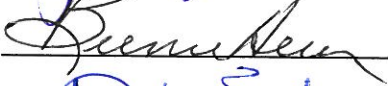
General Fund Agencies:


County Board	\$4,800
County Clerk	\$15,000
County Treasurer	\$10,000
County Assessor	\$19,695
Election Commissioner	\$15,000
Budget & Fiscal	\$2,900
Administrative Services	\$5,500
GIS (Engineer)	\$7,560
County Court	\$19,100
Public Defender	\$21,112
Records & Information Management	\$3,110
County Sheriff	\$101,500
Community Corrections	\$27,640
General Assistance	\$150,000
Veterans Service	\$5,000
Human Services	\$1,969
Total Transfer	\$409,886


DATED this 19th day of June, 2012, at the County-City Building, Lincoln,
Lancaster County, Nebraska.


BY THE BOARD OF COUNTY
COMMISSIONERS OF LANCASTER
COUNTY, NEBRASKA



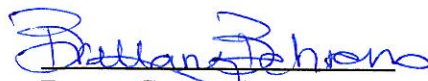








APPROVED AS TO FORM
this 19th day of
June, 2012.



Deputy County Attorney
for JOE KELLY
Lancaster County Attorney