

BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF LANCASTER COUNTY, NEBRASKA

IN THE MATTER OF APPROVING)
THE LANCASTER COUNTY FISCAL) RESOLUTION NO. R-12-0070
BUDGET FOR THE FISCAL YEAR)
OF JULY 1, 2012 TO JUNE 30, 2013)

WHEREAS, pursuant to Neb. Rev. Stat. §§13-501 to 13-522 (Reissue 2007) the Lancaster County Board of Commissioners reviewed the Proposed Lancaster County Budget for the Fiscal Year of July 1, 2012 to June 30, 2013; and

WHEREAS, the Proposed Lancaster County Budget for the Fiscal Year of July 1, 2012 to June 30, 2013 was filed with the Lancaster County Clerk's Office; and

WHEREAS, pursuant to Neb. Rev. Stat. § 13-506, the Lancaster County Board of Commissioners held a public hearing on August 28, 2012, regarding the proposed budget; and


WHEREAS, the Lancaster County Board of Commissioners wishes to adopt the Proposed Lancaster County Budget for the Fiscal Year of July 1, 2012 to June 30, 2013, with the changes provided in Attachment "A", which is attached hereto and incorporated by this reference.


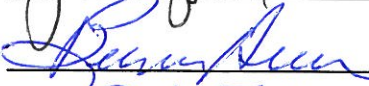
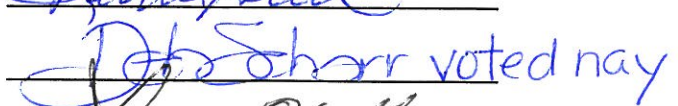
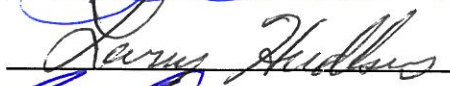
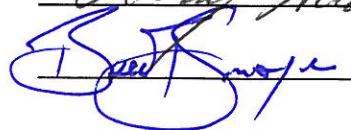
NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Lancaster County, Nebraska, that the Proposed Lancaster County Budget for the Fiscal Year of July 1, 2012 to June 30, 2013, with the changes provided in Attachment "A" is hereby adopted.

DATED this 28th day of August, 2012, at the County-City Building, Lincoln, Lancaster County, Nebraska.

BY THE BOARD OF COUNTY
COMMISSIONERS OF LANCASTER
COUNTY, NEBRASKA

APPROVED AS TO FORM
this 28th day of August, 2011.


Deputy County Attorney
for JOE KELLY
Lancaster County Attorney



 Deb Schorr voted nay



August 28, 2012
Adoption of Budget
Attachment A

Reflects changes from proposed budget to set tax rate at 28.43 cents per \$100 of valuation as directed by the County Board.

County Budget

Changes from Proposed Budget:

General Fund:

Reduce Assessor/Register of Deeds Expenditures	(8,668)	
Reduce Election Commissioner Expenditures	(2,167)	
Increase General Government Expenditures	300,000	
Decrease GIS - Base Control Expenditures	(19,504)	
Decrease Extension Service Expenditures	(2,166)	
Decrease County Sheriff Expenditures	(2,167)	
Increase Corrections Expenditures	45,710	
Increase General Fund Cash Reserve	500,000	811,038
Increase General Fund Property Tax	1,820,232	
Decrease State Revenues	(50,000)	
Decrease Fees	(10,000)	
Decrease Other Reimbursements	(399,194)	
Decrease Other Misc Revenue	(50,000)	
Decrease Fund Transfers	(500,000)	811,038
Increase Reserve for Delinquent Taxes		308,140

Weed Control:

Decrease Weed Control Expenditures	(5,800)
Increase Weed Control Cash Reserve	5,800