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JUN 18 2013

LANCASTER COUNTY
CLERK

BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF LANCASTER COUNTY, NEBRASKA

TRANSFER OF APPROPRIATIONS)
FROM THE GENERAL FUND) RESOLUTION NO. R-13-0037
MISCELLANEOUS BUDGET TO)
VARIOUS GENERAL FUND AGENCIES)

WHEREAS, Neb. Rev. Stat. § 13-510 (Reissue 2012), provides that:

Whenever during the current fiscal year or biennial period it becomes apparent to a government body that due to unforeseen emergencies there is temporarily insufficient money in a particular fund to meet the requirements of the adopted budget of expenditures for that fund, the governing body may by a majority vote, unless otherwise provided by state law, transfer money from other funds to such fund. No expenditure during any fiscal year or biennial period shall be made in excess of the amounts indicated in the adopted budget statement, except as authorized in section 13-511, or by state law. Any officer or officers of any governing body who obligates funds contrary to the provisions of this section shall be guilty of a Class V misdemeanor.

WHEREAS, during the current fiscal year it has become apparent that due to unforeseen emergencies there are insufficient funds in various General Fund Agency Budgets to meet necessary expenditures; and

WHEREAS, those unforeseen emergencies are salary increases, health insurance costs, legal services, CIR settlement, retirement payout, and various other miscellaneous costs not in the agency adopted budget; and

WHEREAS, careful study has been made of funds needed for necessary expenditures for the remainder of the fiscal year; and

WHEREAS, sufficient funds were appropriated in the General Fund Miscellaneous Budget as a source for obtaining funds to provide additional appropriations.


NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Lancaster County, Nebraska, that an appropriation transfer in the amount of \$956,554 be and hereby is transferred from the General Fund Miscellaneous Budget to the following various

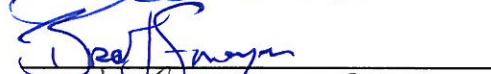
General Fund Agencies:


County Clerk	\$29,357
County Treasurer	\$30,999
Budget & Fiscal	\$5,500
Administrative Services	\$3,000
GIS (Engineer)	\$18,271
Clerk of the District Court	\$46,000
District Court	\$105,000
Jury Commissioner	\$3,500
Records & Information Management	\$18,919
County Sheriff	\$245,060
County Attorney	\$27,000
Youth Services Center	\$325,841
County Engineer	\$63,107
Veterans Services	\$35,000
Total Transfer	\$956,554

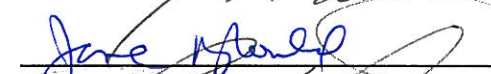
DATED this 18th day of June, 2013, at the County-City Building, Lincoln,
Lancaster County, Nebraska.


BY THE BOARD OF COUNTY
COMMISSIONERS OF LANCASTER
COUNTY, NEBRASKA



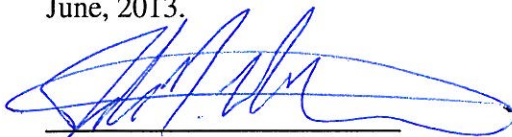








APPROVED AS TO FORM
this 18th day of
June, 2013.



Deputy County Attorney
for JOE KELLY
Lancaster County Attorney