

AUG 21 2014

LANCASTER COUNTY CLERK

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF LANCASTER COUNTY, NEBRASKA

IN THE MATTER OF APPROVING) THE LANCASTER COUNTY FISCAL) BUDGET FOR THE FISCAL YEAR) OF JULY 1, 2014 TO JUNE 30, 2015)

RESOLUTION NO. R-14-0053

WHEREAS, pursuant to Neb. Rev. Stat. §§13-501 to 13-522 (Reissue 2012) the Lancaster County Board of Commissioners reviewed the Proposed Lancaster County Budget for the Fiscal Year of July 1, 2014 to June 30, 2015; and

WHEREAS, the Proposed Lancaster County Budget for the Fiscal Year of July 1, 2014 to June 30, 2015 was filed with the Lancaster County Clerk's Office; and

WHEREAS, pursuant to Neb. Rev. Stat. § 13-506, the Lancaster County Board of Commissioners held a public hearing on August 26, 2014, regarding the proposed budget; and

WHEREAS, the Lancaster County Board of Commissioners wishes to adopt the Proposed Lancaster County Budget for the Fiscal Year of July 1, 2014 to June 30, 2015, with the changes provided in Attachment "A", which is attached hereto and incorporated by this reference.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Lancaster County, Nebraska, that the Proposed Lancaster County Budget for the Fiscal Year of July 1, 2014 to June 30, 2015, with the changes provided in Attachment "A" is hereby adopted.

DATED this 26th day of August, 2014, at the County-City Building, Lincoln, Lancaster County, Nebraska.

BY THE BOARD OF COUNTY COMMISSIONERS OF LANCASTER COUNTY, NEBRASKA

APPROVED AS TO FORM this 26th day of August, 2014.

Deputy County Attorney for JOE KELLY Lancaster County Attorney

Handwritten signatures of board members: Deb Schaefer, Greg Swanson, Gary Kelly, James B. ... and Jane ...

August 26, 2014
Adoption of Budget
Attachment A

Reflects changes from proposed budget to set tax rate at 28.13 cents per \$100 of valuation as directed by the County Board.

County Budget

Changes from Proposed Budget:

General Fund:

Increase Transfer to Crisis Center	400,000	
Increase Contingencies	52,853	
Increase Community Corrections expenditures	58,000	
Decrease Health & Human Services expenditures (Region)	(108,653)	
Increase Human Services Expenditures	20,145	422,345
Increase Fees	58,000	
Increase Other Intergovernmental	10,073	
Increase General Fund Property Tax	354,272	422,345

Mental Health Fund:

Decrease Crisis Center State Revenues	(400,000)
Increase Crisis Center Fund Transfers	400,000