

BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF LANCASTER COUNTY, NEBRASKA

SUPPLEMENTING APPROPRIATIONS)
FOR PREVIOUSLY ADOPTED BUDGET)
FOR THE WORKERS COMPENSATION)
LOSS FUND AND THE MENTAL)
HEALTH FUND)

RESOLUTION NO. R-15-0026

WHEREAS, Neb. Rev. Stat. §13-511 (Reissue 2007), provides that:

Unless otherwise provided by law, whenever during the current fiscal year or biennial period it becomes apparent to a governing body that (a) there are circumstances which could not reasonably have been anticipated at the time the budget for the current year or biennial period was adopted, (b) the budget adopted violated section 13-518 to 13-522, such that the revenue of the current fiscal year or biennial period for any fund thereof will be insufficient, additional expenses will be necessarily incurred, or there is a need to reduce the budget requirements to comply with sections 13-518 to 13-522, or (c) the governing body has been notified by the auditor of a mathematical or accounting error or noncompliance with the Nebraska Budget Act, such governing body may propose to revise the previously adopted budget statement and shall conduct a public hearing on such proposal.

WHEREAS, during the current fiscal year circumstances have arisen which could not reasonably have been anticipated at the time the budget was adopted; and

WHEREAS, said circumstances include a settlement in the Workers Compensation Loss Fund and timing of transition costs and increased unemployment compensation costs in the Mental Health Fund; and

WHEREAS, careful study has been made of appropriations needed for necessary expenditures for the remainder of the fiscal year; and

WHEREAS, notice of the place and time of a public hearing regarding increasing the appropriations to the Workers Compensation Loss Fund in the amount of \$100,000 and to the Mental Health Fund in the amount of \$100,000 was published according to Neb. Rev. Stat. §13-511(2); and


WHEREAS, on June 9, 2015, at 10:30 a.m. in the Commissioners Hearing Room, First Floor, County-City Building, a public hearing regarding the additional appropriations was held in conformance with said notice requirements.

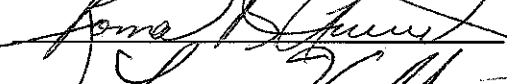
NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Lancaster County, Nebraska, that additional appropriations of \$100,000 for the Workers Compensation Loss Fund and \$100,000 for the Mental Health Fund are hereby granted.

DATED this 9th day of June, 2015, at the County-City Building, Lincoln, Lancaster County, Nebraska.

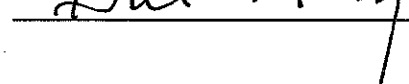
BY THE BOARD OF COUNTY
COMMISSIONERS OF LANCASTER
COUNTY, NEBRASKA











APPROVED AS TO FORM
this 9th day of June, 2015.



Deputy County Attorney
for JOE KELLY
Lancaster County Attorney