

BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF LANCASTER COUNTY, NEBRASKA

TRANSFER OF APPROPRIATIONS)
FROM THE GENERAL FUND) RESOLUTION NO. R-23-0045
MISCELLANEOUS BUDGET TO)
VARIOUS GENERAL FUND AGENCIES)

WHEREAS, Neb. Rev. Stat. § 13-510, provides, in relevant part:

Whenever during the current fiscal year or biennial period it becomes apparent to a governing body that due to unforeseen emergencies there is temporarily insufficient money in a particular fund to meet the requirements of the adopted budget of expenditures for that fund, the governing body may by a majority vote, unless otherwise provided by state law, transfer money from other funds to such fund. No expenditure during any fiscal year or biennial period shall be made in excess of the amounts indicated in the adopted budget statement, except as authorized in section 13-511, or by state law.

WHEREAS, during the current fiscal year it has become apparent that due to unforeseen emergencies there are insufficient funds in various General Fund Agency Budgets to meet necessary expenditures;

WHEREAS, those unforeseen emergencies are increases in salaries, health insurance and contracts approved not in each respective agency's adopted budget;

WHEREAS, careful study has been made of funds needed for necessary expenditures for the remainder of the fiscal year;


WHEREAS, sufficient funds were appropriated in the General Fund Miscellaneous Budget as a source for obtaining funds to provide additional appropriations;

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Lancaster County, Nebraska, that an appropriation transfer in the amount of \$387,000 be and hereby is transferred from the General Fund Miscellaneous Budget to the following General Fund Budgets:

Administrative Services	\$ 7,000
Election Commissioner	\$ 10,000
Mental Health Board	\$ 5,000
Human Services	\$ 15,000
Health & Human Services	\$350,000

DATED this 27th day of June, 2023, at the County-City Building, Lincoln, Lancaster
County, Nebraska.

BY THE BOARD OF COUNTY
COMMISSIONERS OF LANCASTER
COUNTY, NEBRASKA



Rick Vest

Christa Spelman

Scott J.

Anna Louder