



**August 30, 2016**  
**Adoption of Budget**  
**Attachment A**

Reflects changes from proposed budget to set tax rate at 27.53 cents per \$100 of valuation as directed by the County Board.

County Budget

Changes from Proposed Budget:

**General Fund:**

Increase Transfer to Bridge & Special Road Fund	121,242
Increase General Fund Property Tax	121,242

**Bridge & Special Road Fund:**

Increase Grading Contracts	1,800,000	
Increase Bituminous Surfacing Contracts	2,200,000	
Increase Bridge Contracts	121,242	4,121,242
Increase Contract Revenue/Reimbursements	4,000,000	
Increase General Fund Transfers	121,242	4,121,242