



**August 30, 2018**  
**Adoption of Budget**  
**Attachment A**

Reflects changes from proposed budget to set tax rate at 26.6576 cents per \$100 of valuation as directed by the County Board.

County Budget

Changes from Proposed Budget:

**General Fund:**

Increase Adult Probation expenditures	6,250
Increase General Fund Miscellaneous Revenue	6,250
Increase Transfer to Bridge & Special Road Fund	386,275
Increase General Fund Property Tax	386,275

**County Rural Library Fund:**

Increase City/County Shared expenditures	24,814
Increase Property Tax	24,814

**Bridge & Special Road Fund:**

Increase Bridge Contracts	386,275
Increase General Fund Transfers	386,275