BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF LANCASTER COUNTY, NEBRASKA

SUPPLEMENTING APPROPRIATIONS FOR PREVIOUSLY ADOPTED BUDGET FOR THE WORKERS COMPENSATION LOSS FUND AND ESTABLISHMENT OF FLEET MANAGEMENT FUND AND COUNTY-WIDE SINKING FUND	)	RESOLUTION NO. R-19-0031

WHEREAS, Neb. Rev. Stat. §13-511 (2016 Cum. Supp.) provides that:

> Unless otherwise provided by law, whenever during the current fiscal year or biennial period it becomes apparent to a governing body that (a) there are circumstances which could not reasonably have been anticipated at the time the budget for the current year or biennial period was adopted, (b) the budget adopted violated sections 13-518 to 13-522, such that the revenue of the current fiscal year or biennial period for any fund thereof will be insufficient, additional expenses will be necessarily incurred, or there is a need to reduce the budget requirements to comply with sections 13-518 to 13-522, or (c) the governing body has been notified by the auditor of a mathematical or accounting error or noncompliance with the Nebraska Budget Act, such governing body may propose to revise the previously adopted budget statement and shall conduct a public hearing on such proposal. The public hearing requirement shall not apply to emergency expenditures pursuant to section 81-829.51.

WHEREAS, during the current fiscal year circumstances have arisen which could not reasonably have been anticipated at the time the budget was adopted;

WHEREAS, said circumstances include increased costs including a settlement in the Workers Compensation Loss Fund and the establishment of the Fleet Management Fund and the County-Wide Sinking Fund;

WHEREAS, careful study has been made of appropriations needed for necessary expenditures for the remainder of the fiscal year;

WHEREAS, notice of the place and time of a public hearing regarding increasing the appropriations to the Workers Compensation Loss Fund in the amount of $300,000, to the Fleet Management Fund in the amount of $125,000 and to the County-Wide Sinking Fund in the amount of $425,000 was published according to Neb. Rev. Stat. §13-511(2); and

WHEREAS, on April 23, 2019, at 9:00 a.m. in the Commissioners Hearing Room, First Floor, County-City Building, a public hearing regarding the additional appropriations was held in conformance with said notice requirements;

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Lancaster County, Nebraska, that additional appropriations of $300,000 for the Workers Compensation Fund, $125,000 for the Fleet Management Fund, and $425,000 for the County-Wide Sinking Fund are hereby granted.

DATED this 23rd day of April, 2019, at the County-City Building, Lincoln, Lancaster County, Nebraska.

BY THE BOARD OF COUNTY COMMISSIONERS OF LANCASTER COUNTY, NEBRASKA

APPROVED AS TO FORM
this 23rd day of April, 2019.

Deputy County Attorney
for PATRICK CONDON
Lancaster County Attorney