

RECEIVED

2020-2021
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

SEP 18 2020
LANCASTER COUNTY
CLERK

Village of Davey
TO THE COUNTY BOARD AND COUNTY CLERK OF
Lancaster County

This budget is for the Period October 1, 2020 through September 30, 2021

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following PERSONAL AND REAL PROPERTY TAX is requested for the ensuing year:

\$	28,280.00	Property Taxes for Non-Bond Purposes
		Principal and Interest on Bonds
\$	28,280.00	Total Personal and Real Property Tax Required

Projected Outstanding Bonded Indebtedness as of October 1, 2020

(As of the Beginning of the Budget Year)

Principal	\$	516,580.87
Interest	\$	3,219.79
Total Bonded Indebtedness	\$	519,800.66

\$ 10,335,386 Total Certified Valuation (All Counties)

(Certification of Valuation(s) from County Assessor **MUST** be attached)

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2019 through June 30, 2020?

YES NO

If YES, Please submit Interlocal Agreement Report by September 20th.

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2019 through June 30, 2020?

YES NO

If YES, Please submit Trade Name Report by September 20th.

County Clerk's Use ONLY

APA Contact Information

Auditor of Public Accounts
State Capitol, Suite 2303
Lincoln, NE 68509

Telephone: (402) 471-2111 FAX: (402) 471-3301

Website: www.auditors.nebraska.gov

Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information

Budget Due by 9-20-2020

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

Village of Davey in Lancaster County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2018 - 2019 (Column 1)	Actual/Estimated 2019 - 2020 (Column 2)	Adopted Budget 2020 - 2021 (Column 3)
1	Net Cash Balance	\$ 504,600.62	\$ 513,191.39	\$ 571,249.24
2	Investments	\$ 37,204.61	\$ 37,966.77	\$ 38,200.00
3	County Treasurer's Balance			
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 541,805.23	\$ 551,158.16	\$ 609,449.24
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 22,213.83	\$ 23,049.07	\$ 28,000.00
7	Federal Receipts			
8	State Receipts: Motor Vehicle Pro-Rate	\$ 61.56	\$ 53.25	\$ 65.00
9	State Receipts: MIRF			
10	State Receipts: Highway Allocation and Incentives	\$ 24,159.03	\$ 22,714.00	\$ 20,741.00
11	State Receipts: Motor Vehicle Fee			
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	\$ 433.26	\$ 312.90	\$ -
14	State Receipts: Other	\$ 1,067.95	\$ 1,218.42	\$ 1,400.00
15	State Receipts: Property Tax Credit	\$ 1,038.66	\$ 1,433.70	
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 3,549.10	\$ 3,783.04	\$ 4,000.00
18	Local Receipts: Local Option Sales Tax			
19	Local Receipts: In Lieu of Tax	\$ 1,177.25	\$ 1,047.43	\$ 1,100.00
20	Local Receipts: Other	\$ 111,800.20	\$ 146,532.42	\$ 150,000.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees	\$ 8,381.00	\$ 8,614.50	\$ 8,700.00
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 715,687.07	\$ 759,916.89	\$ 823,455.24
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$ 164,528.91	\$ 150,467.65	\$ 422,623.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 551,158.16	\$ 609,449.24	\$ 400,832.24
27	Cash Reserve Percentage			183%
PROPERTY TAX RECAP		Tax from Line 6		\$ 28,000.00
		County Treasurer Commission at 1%		\$ 280.00
		Total Property Tax Requirement		\$ 28,280.00

From last year's audit

Village of Davey in Lancaster County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	Property Tax Request	
General Fund	\$ 28,280.00	
Bond Fund	\$ -	
_____ Fund		
_____ Fund		
Total Tax Request	** \$ 28,280.00	

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount	
Green Box & Community Center	\$ 33,365.64	
Road Fund	\$ 75,313.18	
Sewer Fund	\$ 151,754.98	
Water Fund	\$ 43,910.61	
Total Special Reserve Funds	\$ 304,344.41	
Total Cash Reserve	\$ 400,832.24	
Remaining Cash Reserve	\$ 96,487.83	
Remaining Cash Reserve %	44%	

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____ Transfer To: _____
 Amount: \$ _____

Reason:

Transfer From: _____ Transfer To: _____
 Amount: \$ _____

Reason:

Transfer From: _____ Transfer To: _____
 Amount: \$ _____

Reason:

Village of Davey in Lancaster County

Line No.	2020-2021 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 50,000.00	\$ 20,000.00			\$ 7,000.00	\$ 77,000.00
3	Public Safety - Police and Fire	\$ 10,000.00					\$ 10,000.00
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 20,000.00	\$ 70,000.00	\$ 20,000.00			\$ 110,000.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste	\$ 60,000.00					\$ 60,000.00
17	Transportation						\$ -
18	Wastewater	\$ 15,000.00	\$ 15,000.00		\$ 25,623.00		\$ 55,623.00
19	Water	\$ 40,000.00	\$ 70,000.00				\$ 110,000.00
20	Other						\$ -
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 195,000.00	\$ 175,000.00	\$ 20,000.00	\$ 25,623.00	\$ 7,000.00	\$ 422,623.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Village of Davey in Lancaster County

Line No.	2019-2020 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 21,265.13				\$ 5,678.50	\$ 26,943.63
3	Public Safety - Police and Fire	\$ 5,000.00					\$ 5,000.00
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 8,715.88	\$ 676.18				\$ 9,392.06
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development	\$ 5,228.20					\$ 5,228.20
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste	\$ 27,450.28					\$ 27,450.28
17	Transportation						\$ -
18	Wastewater	\$ 6,532.25			\$ 25,623.00		\$ 32,155.25
19	Water	\$ 18,833.23	\$ 25,465.00				\$ 44,298.23
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 93,024.97	\$ 26,141.18	\$ -	\$ 25,623.00	\$ 5,678.50	\$ 150,467.65

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Village of Davey in Lancaster County

Line No.	2018-2019 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 27,775.65				\$ 5,445.00	\$ 33,220.65
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 44,323.92	\$ 269.49				\$ 44,593.41
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development	\$ 8,652.15					\$ 8,652.15
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste	\$ 26,964.99					\$ 26,964.99
17	Transportation						\$ -
18	Wastewater	\$ 7,198.47			\$ 25,623.00		\$ 32,821.47
19	Water	\$ 18,276.24					\$ 18,276.24
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 133,191.42	\$ 269.49	\$ -	\$ 25,623.00	\$ 5,445.00	\$ 164,528.91

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME Village of Davey

ADDRESS P O Box 1

CITY & ZIP CODE Davey 68336

TELEPHONE _____

WEBSITE _____

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	<u>Jim E. Kaiser</u>	_____	<u>Diane Ahlstrand</u>
TITLE /FIRM NAME	<u>Chairperson</u>	_____	<u>Treasurer, Village of Davey</u>
TELEPHONE	<u>(402) 785-2945</u>	_____	<u>(402) 499-1692</u>
EMAIL ADDRESS	_____	_____	_____

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

Village of Davey in Lancaster County

2020-2021 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	28,280.00
Motor Vehicle Pro-Rate	(2)	\$	65.00
In-Lieu of Tax Payments	(3)	\$	1,100.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))		\$	-
LESS: Amount Spent During 2019-2020	(4)	\$	269.49
LESS: Amount Expected to be Spent in Future Budget Years	(5)	\$	-
Amount to be included as Restricted Funds (<u>Cannot Be A Negative Number</u>)	(6)	\$	-
Motor Vehicle Tax	(7)	\$	4,000.00
Local Option Sales Tax	(8)	\$	-
Transfers of Surplus Fees	(9)	\$	-
Highway Allocation and Incentives	(10)	\$	20,741.00
MIRF	(11)	\$	-
Motor Vehicle Fee	(12)	\$	-
Municipal Equalization Fund	(13)	\$	-
Insurance Premium Tax	(14)	\$	-
Nameplate Capacity Tax	(15)	\$	-
	(15a)	\$	-
TOTAL RESTRICTED FUNDS (A)	(16)	\$	54,186.00

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	(17)	\$	-
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)			
Agrees to Line (6).	(18)	\$	-
Allowable Capital Improvements	(19)	\$	-
Bonded Indebtedness	(20)		
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)		
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$	-
Public Safety Communication Project (Statute 86-416)	(23)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)		
Judgments	(25)		
Refund of Property Taxes to Taxpayers	(26)		
Repairs to Infrastructure Damaged by a Natural Disaster	(27)		
TOTAL LID EXCEPTIONS (B)	(28)	\$	-

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form)	\$	54,186.00
<i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i>		

Total Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

Village of Davey in Lancaster County
2020-2021 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted
------------------------------------	-----------------

Total - Must agree to Line 17 on Lid Support Page 8

\$ -

Municipality Levy Limit Form
Village of Davey in Lancaster County

Municipality Levy

Personal and Real Property Tax Request	(1)		28,280.00
Judgments (Not Paid by Liability Insurance)	(2)	0.00	
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00	
Bonded Indebtedness	(4)	0.00	
Interest Free Financing (Public Airports)	(5)	0.00	
	(6)	0.00	
Total Levy Exemptions	(7)		0.00
Tax Request Subject to Levy Limit	(8)		28,280.00
Valuation	(9)		10,335,386
Municipality Levy Subject to Levy Authority	(10)		0.273623
Levy Authority Allocated to Others-			
Airport Authority	(11)		0.000000
Community Redevelopment Authority	(12)		0.000000
Transit Authority	(13)		0.000000
Off Street Parking District Valuation	(14)		
Off Street Parking District Levy	(15)	0.000000	0.000000
Other	(16)		0.000000
Total Levy for Compliance Purposes			0.273623 (A)
 Levy Authority			
Municipality Levy Limit			0.450000
Municipality property taxes designated for interlocal agreements			0.000000
Total Municipality Levy Authority			0.450000 (B)

Note: (A) must be less than (B) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

Village of Davey
IN
Lancaster County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the Sunday day of September 13, 2020, at 3:55 o'clock p.m., at Community Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2018-2019 Actual Disbursements & Transfers	\$	164,528.91
2019-2020 Actual/Estimated Disbursements & Transfers	\$	150,467.65
2020-2021 Proposed Budget of Disbursements & Transfers	\$	422,623.00
2020-2021 Necessary Cash Reserve	\$	400,832.24
2020-2021 Total Resources Available	\$	823,455.24
Total 2020-2021 Personal & Real Property Tax Requirement	\$	28,280.00
Unused Budget Authority Created For Next Year	\$	5,109.40

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$	28,280.00
Personal and Real Property Tax Required for Bonds	\$	-

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the Sunday day of September 13, 2020, at 3:50 o'clock p.m., at Community Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2019	2020	Change
Operating Budget	366,623.00	422,623.00	15%
Property Tax Request	\$ 27,270.00	\$ 28,280.00	4%
Valuation	10,256,500	10,335,386	1%
Tax Rate	0.265880	0.273623	3%
Tax Rate if Prior Tax Request was at Current Valuation	0.263851		

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

*{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less, and
b) community colleges, and c) school districts}*

Tax Year 2020

{certification required on or before August 20th, of each year}

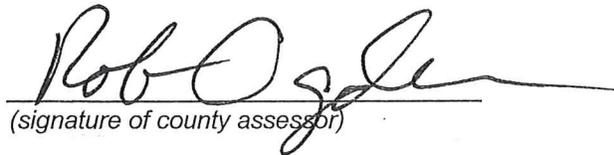
TO: VILLAGE OF DAVEY
PO BOX 1
DAVEY, NE 68336

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
DAVEY	City / Municipality - 07	60,300	10,335,386

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Robert M. Ogden, Lancaster Assessor/ Register of Deeds hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.


(signature of county assessor)

08/13/2020
(date)

CC: County Clerk, Lancaster

CC: County Clerk where district is headquartered, if different county, _____

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

*** Proof of Publication ***

State of Nebraska)
Lancaster County) SS.

VILLAGE OF DAVEY

PO BOX 1
DAVEY, NE 68336

ORDER NUMBER 936415

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper

one successive times(s) the first insertion having been on September 9, 2020 and thereafter on _____, 20____ and that said newspaper is the legal newspaper under the statues of the State of Nebraska.

Mary Alice

Section: Class Legals
Category: 0099 LEGALS
PUBLISHED ON: 09/09/2020

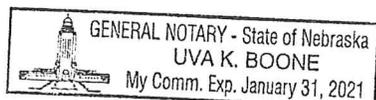
TOTAL AD COST: 47.48
FILED ON: 9/9/2020

The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Subscribed in my presence and sworn to before me on

September 10, 2020

L K Boone Notary Public



NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Village of Davey
IN Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the Sunday day of September 13, 2020, at 3:55 o'clock p.m., at Community Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2018-2019 Actual Disbursements & Transfers	\$ 164,528.91
2019-2020 Actual/Estimated Disbursements & Transfers	\$ 150,467.65
2020-2021 Proposed Budget of Disbursements & Transfers	\$ 422,623.00
2020-2021 Necessary Cash Reserve	\$ 402,265.94
2020-2021 Total Resources Available	\$ 824,888.94
Total 2020-2021 Personal & Real Property Tax Requirement	\$ 28,280.00
Unused Budget Authority Created For Next Year	\$ 3,104.24

Breakdown of Property Tax:
Personal and Real Property Tax Required for Non-Bond Purposes \$ 28,280.00
Personal and Real Property Tax Required for Bonds \$

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the Sunday day of September 13, 2020, at 3:50 o'clock p.m., at Community Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2019	2020	Change
Operating Budget	366,623.00	422,623.00	15%
Property Tax Request	\$ 27,270.00	\$ 28,280.00	4%
Valuation	10,256,500	10,335,386	1%
Tax Rate	0.265880	0.273623	3%
Tax Rate if Prior Tax Request was at Current Valuation	0.263851		

#936415 1t Sept 9

**MINUTES OF SPECIAL MEETING
OF THE BOARD OF TRUSTEES OF
THE VILLAGE OF DAVEY, NEBRASKA**

A special meeting of the Board of Trustees of the Village of Davey was held at 3:55 p.m. on September 13, 2020 at the Community Center. Trustees present were Duane Edstrom, Bryan Kubicek, Mark Fredrickson and Chairman Jim Kaiser. Also present were Diane Ahlstrand and Pam Huck.

The purpose of the meeting was to receive public comment on amending the 2020-2021 Village Budget. Public notice of the meeting was given as provided by law. Diane Ahlstrand presented the amended 2020-2021 budget. After review and discussion, a motion to approve the budget was made by Kubicek, seconded by Fredrickson. Roll call vote was as follows: Edstrom - yea, Fredrickson - yea, Kaiser - yea, Kubicek - yea.

There being no further business before the Board, a motion to adjourn was made by Edstrom, seconded by Fredrickson, all in favor.



Pamela Huck, Clerk



James E. Kaiser

**MINUTES OF SPECIAL MEETING
OF THE BOARD OF TRUSTEES OF
THE VILLAGE OF DAVEY, NEBRASKA**

A special meeting of the Board of Trustees of the Village of Davey was held at 3:50 p.m. on September 13, 2020, at the Community Center. Trustees present were Bryan Kubicek, Duane Edstrom, Mark Fredrickson and Chairman Jim Kaiser. Also present were Diane Ahlstrand and Pam Huck.

The purpose of the meeting was to receive public comment on setting the final tax request for 2020-2021 at a different amount than the prior year tax request. Public notice of the meeting was given as provided by law.

Diane Ahlstrand presented information on the proposed 2020-2021 property tax rate. The 2019-2020 property tax request was \$27,270 and the 2019 tax rate was .265880. The 2020-2021 proposed property tax request is \$28,280 and the proposed tax rate is .273623. After review and discussion, a motion to set the final 2020-2021 property tax request at \$28,280 and the rate at .273623, an amount different than the prior year tax request, was made by Edstrom, seconded by Fredrickson. Roll call vote was as follows: Kubicek - yea, Fredrickson - yea, Kaiser - yea, Edstrom - yea.

There being no further business before the Board, a motion to adjourn was made by Edstrom, seconded by Fredrickson, all in favor.



Pamela Huck, Clerk



James E. Kaiser

MINUTES OF MEETING OF THE BOARD OF TRUSTEES
OF THE VILLAGE OF DAVEY, NEBRASKA

The regular meeting of the Board of Trustees of the Village of Davey, Nebraska, was held at 4:00 p.m. on August 9, 2020. Trustees present were Mark Fredrickson, Kent Schnieder and Chairman James Kaiser. Also present were Diane Ahlstrand, Pam Huck, Howard Casburn and Jerry Minchow.

MINUTES

Reading of the minutes of the July board meeting was waived. Motion to approve the minutes was made by Fredrickson, seconded by Schnieder; roll call vote was: Fredrickson - yea, Kaiser - yea, Schnieder - yea.

CLAIMS

The following claims were presented:

Norris Public Power District	se	\$ 624.00
Industrial Services	se	1,999.50
Wahoo Newspaper	se	196.69
Windstream	se	136.80
DHHS Ne Public Health Env. Lab	se	205.00
EMC Insurance	se	9,523.00
Hawkins Inc.	sup	19.87
Lorna Casburn	se	120.05
US Treasury	se	787.19
NE Dept of Rev.	se	729.14
Egr & Birkel, P.C.	se	306.25
League of NE Municipalities	se	400.00
Lancaster County Election Comm	se	126.30
Les Hornung	se	1,000.00
Kathy Leggett	se	277.05
JEO	se	63.75
Greg Bouc	se	283.60
Duane Edstrom	se	50.00
Grant Fiedler	se	25.00
Howard Casburn	se	225.00
Salaries	se	800.00
1-sup 20-se		

Motion to approve the above claims was made by Schnieder, seconded by Fredrickson; roll call vote was: Fredrickson - yea, Kaiser - yea, Schnieder - yea.

Treasurer's Report

Ahlstrand submitted the August Treasurer's Report. Motion to approve the report was made by Schnieder, seconded by Fredrickson; roll call vote was as follows: Kaiser - yea, Fredrickson - yea, Schnieder - yea.

OLD BUSINESS

Clerk reported hall rentals are 2 in September and 1 in October.

Delinquent water bills were discussed.

NEW BUSINESS

Ahlstrand presented and the Board discussed the FY 2020-2021 budget. A motion to approve the additional 1% lid increase was made by Schnieder, seconded by Fredrickson. Roll call vote was as follows: Fredrickson - yea, Kaiser - yea, Schnieder- yea.

Village received notice from Lincoln Transportation and Utilities that the Recycling Center will be closing in September, clerk will get bids on if the Village continues the service or into other options.

Jake Otte requested a special use permit for new price sign for gas pumps at 17850 Maple St. After discussion Fredrickson made motion, seconded by Schnieder. Roll call was Kaiser - yea, Fredrickson - yea, Schnieder - yea.

NEXT MEETING

The next regular meeting of the Board will be held at 4:00 p.m. on Sunday, September 13, 2020.

ADJOURNMENT

There being no further business to come before the Board, a motion to adjourn was made by Fredrickson, seconded by Schnieder; roll call vote was: Fredrickson - yea, Kaiser - yea, Schnieder - yea.



Pamela Huck, Clerk



James E. Kaiser, Chairman

INTERLOCAL AGREEMENT

THIS AGREEMENT is made and entered into by and between the Raymond Rural Fire Protection District, a Nebraska political subdivision, hereinafter "RFD", and the Village of Davey, Nebraska, a Nebraska municipality, hereinafter "Village":

WHEREAS, the Nebraska Interlocal Cooperation Act permits local governmental units to make the most efficient use of their powers by enabling them to cooperate with other localities and governmental instrumentalities on a basis of mutual advantage, and thereby provide services and facilities in a manner and pursuant to the forms of governmental organization that will accord best with geographic, economic, population and other factors influencing the needs and development of local communities;

WHEREAS, the Village believes it is in the best interest of public safety and the citizens of the Village that Village contract with the RFD for fire suppression and emergency medical rescue services;

NOW, THEREFORE, based upon the mutual promises and covenants herein contained and pursuant to the Nebraska Interlocal Cooperation Act, the parties agree to the following terms and conditions:

1. SERVICES. RFD shall provide to the Village fire suppressions and emergency medical rescue services. The parties understand and agree that the services to be provided by RFD are based upon the existing number of volunteers serving as members to the volunteer fire and rescue department who provide services on behalf of the RFD. The parties further understand and agree that the RFD is not required nor expected to purchase any additional equipment, apparatus or trucks in order to provide services as contemplated herein.
2. TERM. Services to be provided by RFD shall commence on July 1, 2020 and shall terminate on June 30, 2021.
3. PAYMENT. The payment amount agreed to be paid by Village shall be \$5000.00 annually. The bill shall be forwarded to the Village of Davey, P. O. Box 1, Davey, NE 68336.

4. BILLING OF EMERGENCY MEDICAL SERVICES. RFD shall charge all residents of Village and others for emergency medical rescue services provided by RFD in conformance with the billing policies adopted by RFD.
5. INDEMNIFICATION. To the maximum extent permitted by law, each party agrees to indemnify and defend the other party against, and to hold it harmless from all claims, suits, liability, expense or damage (including reasonable attorneys' fees and court costs) for damage to property, injury to persons (including death) and any other claims, suits liability on accounts of the negligent acts, errors or omissions of such party, or of any of its officers, agents or employees; provided, however, the indemnification provided hereunder shall not apply if such claims, suits, liability, expense or damage are caused by the negligence of a party indemnified hereunder.
6. ENTIRE AGREEMENT. This Agreement shall constitute the entire agreement between the parties, and any prior understanding or representation of any kind preceding the date of this Agreement shall not be binding upon any party.
7. MODIFICATION. Any modification of this Agreement shall be required to be in writing and signed by each party.

SIGNED this 24th day of June, 2020, by the authorized representative of the Board of Directors of Raymond Rural Fire Protection District.

RAYMOND RURAL FIRE PROTECTION
DISTRICT



BY: Devin Edt
VILLAGE OF DAVEY, NEBRASKA

ATTEST:



ATTEST:

Pamela Huck
Village Clerk

BY: James E. Kaiser
Chairman of the Village Board