

**2020-2021  
STATE OF NEBRASKA  
CITY/VILLAGE BUDGET FORM**

**RECEIVED**

SEP 14 2020

LANCASTER COUNTY  
CLERK

**Village of Firth**  
TO THE COUNTY BOARD AND COUNTY CLERK OF  
Lancaster County

**This budget is for the Period October 1, 2020 through September 30, 2021**

**Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:**

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	57,364.00	Property Taxes for Non-Bond Purposes
\$	38,210.00	Principal and Interest on Bonds
\$	95,574.00	<b>Total Personal and Real Property Tax Required</b>

**Projected Outstanding Bonded Indebtedness as of October 1, 2020**

*(As of the Beginning of the Budget Year)*

Principal	\$	390,000.00
Interest	\$	45,270.00
Total Bonded Indebtedness	\$	435,270.00

\$ 35,822,692 **Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

**Report of Joint Public Agency & Interlocal Agreements**

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2019 through June 30, 2020?

YES  NO

*If YES, Please submit Interlocal Agreement Report by September 20th.*

**Report of Trade Names, Corporate Names & Business Names**

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2019 through June 30, 2020?

YES  NO

*If YES, Please submit Trade Name Report by September 20th.*

**APA Contact Information**

Auditor of Public Accounts  
State Capitol, Suite 2303  
Lincoln, NE 68509

**Telephone:** (402) 471-2111      **FAX:** (402) 471-3301

**Website:** [www.auditors.nebraska.gov](http://www.auditors.nebraska.gov)

**Questions - E-Mail:** [Deann.Haeffner@nebraska.gov](mailto:Deann.Haeffner@nebraska.gov)

**Submission Information**

**Budget Due by 9-20-2020**

**Submit budget to:**

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

Village of Firth in Lancaster County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2018 - 2019 (Column 1)	Actual/Estimated 2019 - 2020 (Column 2)	Adopted Budget 2020 - 2021 (Column 3)
1	Net Cash Balance	\$ 685,740.00	\$ 449,398.00	\$ 861,184.96
2	Investments	\$ 148,451.00	\$ 253,058.00	\$ 100,000.00
3	County Treasurer's Balance	\$ 1,006.00	\$ 752.00	\$ 752.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			\$ -
5	<b>Subtotal of Beginning Balances (Lines 1 thru 4)</b>	<b>\$ 835,197.00</b>	<b>\$ 703,208.00</b>	<b>\$ 961,936.96</b>
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 73,086.00	\$ 102,948.00	\$ 94,628.00
7	Federal Receipts			
8	State Receipts: Motor Vehicle Pro-Rate	\$ 50.00	\$ 300.00	\$ 300.00
9	State Receipts: MIRF			
10	State Receipts: Highway Allocation and Incentives	\$ 67,254.00	\$ 69,612.00	\$ 63,058.00
11	State Receipts: Motor Vehicle Fee	\$ 5,038.00	\$ 5,192.00	\$ 4,500.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	\$ 1,017.00	\$ 1,083.00	\$ -
14	State Receipts: Other			
15	State Receipts: Property Tax Credit	\$ -	\$ 3,500.00	
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 12,456.00	\$ 10,000.00	\$ 10,000.00
18	Local Receipts: Local Option Sales Tax			
19	Local Receipts: In Lieu of Tax	\$ 56.00	\$ 3,299.00	\$ 3,900.00
20	Local Receipts: Other	\$ 400,537.00	\$ 730,964.00	\$ 715,000.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees	\$ 20,821.00		
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	<b>Total Resources Available (Lines 5 thru 23)</b>	<b>\$ 1,415,512.00</b>	<b>\$ 1,630,106.00</b>	<b>\$ 1,853,322.96</b>
25	<b>Total Disbursements &amp; Transfers (Line 22, Pg 3, 4 &amp; 5)</b>	<b>\$ 712,304.00</b>	<b>\$ 668,169.04</b>	<b>\$ 1,550,102.00</b>
26	<b>Balance Forward/Cash Reserve (Line 24 MINUS Line 25)</b>	<b>\$ 703,208.00</b>	<b>\$ 961,936.96</b>	<b>\$ 303,220.96</b>
27	Cash Reserve Percentage			50%
<b>PROPERTY TAX RECAP</b>		Tax from Line 6		\$ 94,628.00
		County Treasurer Commission at 1%		\$ 946.00
		<b>Total Property Tax Requirement</b>		<b>\$ 95,574.00</b>

## Village of Firth in Lancaster County

### To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	Property Tax Request
General Fund	\$ 57,364.00
Bond Fund	\$ 38,210.00
_____ Fund	_____
_____ Fund	_____
<b>Total Tax Request</b>	<b>** \$ 95,574.00</b>

\*\* This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

### Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
_____	_____
_____	_____
_____	_____
_____	_____
<b>Total Special Reserve Funds</b>	<b>\$ -</b>
<b>Total Cash Reserve</b>	<b>\$ 303,220.96</b>
<b>Remaining Cash Reserve</b>	<b>\$ 303,220.96</b>
<b>Remaining Cash Reserve %</b>	<b>50%</b>

### Documentation of Transfers of Surplus Fees: (Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: \_\_\_\_\_ Transfer To: \_\_\_\_\_  
 Amount: \$ \_\_\_\_\_

Reason: \_\_\_\_\_

Transfer From: \_\_\_\_\_ Transfer To: \_\_\_\_\_  
 Amount: \$ \_\_\_\_\_

Reason: \_\_\_\_\_

Transfer From: \_\_\_\_\_ Transfer To: \_\_\_\_\_  
 Amount: \$ \_\_\_\_\_

Reason: \_\_\_\_\_

Village of Firth in Lancaster County

Line No.	2020-2021 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 223,508.00	\$ 90,000.00				\$ 313,508.00
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 89,608.00	\$ 100,000.00	\$ 50,000.00	\$ 38,030.00		\$ 277,638.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation	\$ 75,848.00	\$ 200,000.00				\$ 275,848.00
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 37,335.00	\$ 150,000.00		\$ 20,727.00		\$ 208,062.00
19	Water	\$ 105,190.00	\$ 350,000.00		\$ 19,856.00		\$ 475,046.00
20	Other						\$ -
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	<b>Total Disbursements &amp; Transfers (Lns 2 thru 21)</b>	<b>\$ 531,489.00</b>	<b>\$ 890,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 78,613.00</b>	<b>\$ -</b>	<b>\$ 1,550,102.00</b>

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Village of Firth in Lancaster County

Line No.	2019-2020 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 393,650.00					\$ 393,650.00
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 76,625.00	\$ 33,771.00		\$ 37,719.04		\$ 148,115.04
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation	\$ 14,001.00					\$ 14,001.00
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 38,576.00			\$ 20,727.00		\$ 59,303.00
19	Water	\$ 33,244.00			\$ 19,856.00		\$ 53,100.00
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	<b>\$ 556,096.00</b>	<b>\$ 33,771.00</b>	<b>\$ -</b>	<b>\$ 78,302.04</b>	<b>\$ -</b>	<b>\$ 668,169.04</b>

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
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- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Village of Firth in Lancaster County

Line No.	2018-2019 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 223,163.00				\$ 20,821.00	\$ 243,984.00
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 40,825.00	\$ 125,564.00		\$ 20,031.00		\$ 186,420.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation	\$ 37,468.00					\$ 37,468.00
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 105,663.00			\$ 20,727.00		\$ 126,390.00
19	Water	\$ 98,187.00			\$ 19,855.00		\$ 118,042.00
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	<b>\$ 505,306.00</b>	<b>\$ 125,564.00</b>	<b>\$ -</b>	<b>\$ 60,613.00</b>	<b>\$ 20,821.00</b>	<b>\$ 712,304.00</b>

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.



## CORRESPONDENCE INFORMATION

### ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent*

NAME	<b>Village of Firth</b>
ADDRESS	<b>PO Box 38</b>
CITY & ZIP CODE	<b>Firth 68358</b>
TELEPHONE	<b>402-791-5544</b>
WEBSITE	<b>www.firth.nebraska.gov</b>

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	David Hobelman	Jill Hoefler	Michael Hoefler
TITLE /FIRM NAME	Chairperson	Clerk	Treasurer
TELEPHONE	402-525-9062	402-791-5544	402-890-2340
EMAIL ADDRESS	hobelmand@outlook.com	villageoffirth@windstream.net	villageoffirth@windstream.net

For Questions on this form, who should we contact (please v one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

Village of Firth in Lancaster County

2020-2021 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	95,574.00
Motor Vehicle Pro-Rate	(2)	\$	300.00
In-Lieu of Tax Payments	(3)	\$	3,900.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))		\$	-
<b>LESS:</b> Amount Spent During 2019-2020	(5)	\$	33,771.00
<b>LESS:</b> Amount Expected to be Spent in Future Budget Years	(6)	\$	-
Amount to be included as Restricted Funds ( <b><i>Cannot Be A Negative Number</i></b> )	(7)	\$	-
Motor Vehicle Tax	(8)	\$	10,000.00
Local Option Sales Tax	(9)	\$	-
Transfers of Surplus Fees	(10)	\$	-
Highway Allocation and Incentives	(11)	\$	63,058.00
MIRF	(12)	\$	-
Motor Vehicle Fee	(13)	\$	4,500.00
Municipal Equalization Fund	(14)	\$	-
Insurance Premium Tax	(15)	\$	-
Nameplate Capacity Tax	(15a)	\$	-

<b>TOTAL RESTRICTED FUNDS (A)</b>	(16)	\$	<b>177,332.00</b>
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Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)		\$	-	(17)
<b>LESS:</b> Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year ( <i>cannot exclude same capital improvements from more than one lid calculation.</i> )		\$	-	(18)
Agrees to Line (6).		\$	-	(18)
Allowable Capital Improvements	(19)	\$	-	
Bonded Indebtedness	(20)	\$	38,210.00	
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)			
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$	12,000.00	
Public Safety Communication Project (Statute 86-416)	(23)			
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)			
Judgments	(25)			
Refund of Property Taxes to Taxpayers	(26)			
Repairs to Infrastructure Damaged by a Natural Disaster	(27)			

<b>TOTAL LID EXCEPTIONS (B)</b>	(28)	\$	<b>50,210.00</b>
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TOTAL RESTRICTED FUNDS

For Lid Computation

(To Line 9 of the Lid Computation Form)

To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28

\$ 127,122.00

Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.





Municipality Levy Limit Form

Village of Firth in Lancaster County

**Municipality Levy**

Personal and Real Property Tax Request	(1)		95,574.00
Judgments (Not Paid by Liability Insurance)	(2)	0.00	
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00	
Bonded Indebtedness	(4)	38,210.00	
Interest Free Financing (Public Airports)	(5)	0.00	
	(6)	<u>0.00</u>	
Total Levy Exemptions	(7)		<u>38,210.00</u>
Tax Request Subject to Levy Limit	(8)		57,364.00
Valuation	(9)		<u>35,822,692</u>
Municipality Levy Subject to Levy Authority	(10)		0.160133
Levy Authority Allocated to Others-			
Airport Authority	(11)		0.000000
Community Redevelopment Authority	(12)		0.000000
Transit Authority	(13)		0.000000
Off Street Parking District Valuation	(14)	<input type="text"/>	
Off Street Parking District Levy	(15)	<input type="text" value="0.000000"/>	0.000000
Other	(16)		<u>0.000000</u>
Total Levy for Compliance Purposes			<u><u>0.160133</u></u> (A)

**Levy Authority**

Municipality Levy Limit			0.450000
Municipality property taxes designated for interlocal agreements		<input type="text" value="12,000"/>	0.033498
Total Municipality Levy Authority	to		<u><u>0.483498</u></u> (B)

**Note: (A) must be less than (B) to be in compliance with the Statutes**

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

Village of Firth  
IN  
Lancaster County, Nebraska

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 1st day of September 2020, at 7:15 o'clock P.M., at Firth, NE Community Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2018-2019 Actual Disbursements & Transfers	\$ 712,304.00
2019-2020 Actual/Estimated Disbursements & Transfers	\$ 668,169.04
2020-2021 Proposed Budget of Disbursements & Transfers	\$ 1,550,102.00
2020-2021 Necessary Cash Reserve	\$ 303,220.96
2020-2021 Total Resources Available	\$ 1,853,322.96
Total 2020-2021 Personal & Real Property Tax Requirement	\$ 95,574.00
Unused Budget Authority Created For Next Year	\$ 12,521.69

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 57,364.00
Personal and Real Property Tax Required for Bonds	\$ 38,210.00

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 1st day of September 2020, at 7:15 o'clock P.M., at Firth, NE Community Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2019	2020	Change
Operating Budget	1,479,002.00	1,550,102.00	5%
Property Tax Request	\$ 77,213.00	\$ 95,574.00	24%
Valuation	35,232,492	35,822,692	2%
Tax Rate	0.219153	0.266797	22%
Tax Rate if Prior Tax Request was at Current Valuation	0.215542		





**MINUTE RECORD  
VILLAGE OF FIRTH  
REGULAR MEETING  
September 1, 2020**

The regular meeting of the Chairman and Village Board of Trustees of the Village of Firth, Nebraska was convened in open and public session on the 1<sup>st</sup> day of September 2020 at the Firth Community Center. Normal notification procedures were observed. The meeting was called to order by the Chairman at 7:00pm and the following members were present: Dave Hobelman, Craig Middle, Brian Flood, Jason Cooper and Amanda Eisenhauer. Chairman Hobelman presided and the Village Clerk recorded the minutes. The Clerk noted that a copy of the Open Meetings Act was posted in the Village Office for review. Social distancing was observed.

A motion was made by Jason Cooper, seconded by Amanda Eisenhauer, to approve the meeting agenda. Roll call vote: 5 Yeas, no Nays. Motion carried.

The minutes of the August 4, 2020 regular meeting were declared approved as presented.

The minutes of the August 18, 2020 special meeting were declared approved as presented.

It was moved by Brian Flood, seconded by Craig Middle, to approve the **August** financial report and approve a \$20,000 transfer from the general account to the ACH account. Roll call vote: 5 Yeas, no Nays. Motion carried.

It was moved by Jason Cooper, seconded by Brian Flood, to approve payment of current bills as presented. Roll call vote: 5 Yeas, no Nays. Motion carried.

The prior month paid bills are as follows:

Salaries	8,196.08
Payroll Taxes	659.57
ABC Electric	1,750.00
AKRS Equipment Solutions	11,300.00
Black Hills Energy	48.78
Capital City Refuse	4,051.50
Electric Pump	831.21
Farmers' Cooperative	359.75
Firespring – website support	100.00
First National Bank	312.49
Lancaster County Sheriff's Office	972.31
League of Nebraska Municipalities - dues	1,374.00
Lovell Excavating LLC	850.00
McNally Law Office	150.00
Microsoft Office 365	8.70
Mid-American Research Chemical Corp	152.03
Midwest Laboratories, Inc	120.82
Nebraska Code Consulting, LLC	120.00
Nebraska Public Health Environmental Lab	110.00
Norris Public Power	1,686.77
Olsson, Inc	1,553.73
One Call Concepts, Inc.	7.31
Paul Ebbers – Better Backyards	850.00
Sam's Club	542.24
Sargent Drilling	600.00
TDC Total Maintenance LLC	700.00
Voice News	176.74
Windstream	277.81
Total	\$37,861.84

Chairman Hobelman closed the regular meeting at 7:15pm and opened the annual Budget Hearing.

The Treasurer went through the completed budget with the board. There was no public comment.

Chairman Hobelman closed the Budget Hearing at 7:33pm.

The regular meeting was reconvened.

Chairman Hobelman read Resolution 2020-09-1 setting the property tax request at \$57,364.00 for the general fund and \$38,210.00 for the bond fund. (This is a 24% increase from the 2019-2020 tax request due to the 2019 Highway Allocation Bond that was taken out to pay for the mill an overlay of Firth Road and several smaller street repair projects.) The levy was set at .266797.

It was moved by Craig Middle, seconded by Jason Cooper, to approve Resolution #2019-09-01. Roll call vote: 5 Yeas, No Nays. Motion carried.

It was moved by Amanda Eisenhauer, seconded by Brian Flood, to approve an additional 1% increase in total 2019-2020 funds, subject to limitation. Roll call vote: 5 Yeas, no Nays. Motion carried.

It was moved by Craig Middle, seconded by Brian Flood, to adopt the 2020-2021 Budget as presented. Roll call vote: 5 Yeas, no Nays. Motion carried.

Dave Hobelman read Resolution #2020-09-2 authorizing the Board Chair to sign the Municipal Annual Certification of Program Compliance form for the Nebraska Board of Public Roads Classifications and Standards. It was moved by Amanda Eisenhauer, seconded by Brian Flood to approve Resolution #2020-09-2. Roll call vote: 5 Yeas, no Nays. Motion carried.

The maintenance report was given. It was noted that Nebraska Rural Water will be helping Village Maintenance smoke sewer mains later in the month. This will help pinpoint if there are any problem areas in the sewer mains that need to be addressed.

The Board discussed the south end of Abraham Street as a potential location for a new well. It was noted that this location meets all the necessary setbacks. There is also the possibility that a dedicated main could be built that would connect to the well by the water tower prior to entering the distribution system. This would allow blending of the water from both wells. This would lower the selenium levels in the distribution system and would keep the water tower well in use on a more consistent basis. The current 4' water main along Abraham Street would continue to be the service main for that location.

Owen Killham from Olsson, Inc, was present and discussed steps moving forward with a test well. It was agreed to file the necessary paperwork to get approval from the State for the location at the end of Abraham Street. Olsson will send out a Request for Proposal to several well drilling companies for the completion of a test well. The cost estimate for a test well is in the \$25,000-\$30,000 range.

It was moved by Brian Flood, seconded by Jason Cooper to move forward with the test well for the location at the south end of Abraham Street. Roll call vote: 5 Yeas, no Nays. Motion carried.

Owen Killham gave an update on the sewer study that is being done for the Village.

The Board discussed becoming a member of the Southeast Nebraska Development District (SENDDD). It was agreed to wait and reevaluate on a yearly basis to see if it would benefit the Village to be a member.

Dave Hobelman read Ordinance 09-2020-1 by title. This sets wages for the 2020-2021 fiscal year for Village staff and officials. Staff will receive a 2% raise. All board fees and seasonal help wages will remain unchanged.

It was moved by Jason Cooper, seconded by Brian Flood, to adopt ordinance 09-2020-1 setting wages for the 2020-2021 fiscal year. Roll call vote: 5 Yeas, no Nays. Motion carried.

The board briefly discussed the issue of grass being mowed into the street.

The Village Board received a proposal from Kirk Helmink to purchase a parcel of land he owns that runs along the railroad tracks to the west of Everett Street. The Village had expressed an interest in this parcel in the past. After some discussion, the Board agreed that there is no longer an interest in that parcel for the price that Mr. Helmink is asking.

The recycle collection site issue was briefly discussed. The site will remain open through October 31, 2020. The first week in November the City of Lincoln will remove all recycle collection receptacles. It was noted that several residents had already called to set up curbside recycling with Capital City Refuse.

#### OPEN FORUM

Committee reports were given.

The clerk is working on getting all data transferred from paper files to the cemetery software system. Once all the data is input, the next step will be uploading a photo of each headstone to the corresponding grave on the software.

Meeting adjourned.

  
\_\_\_\_\_  
David L. Hobelman, Board Chairman

  
\_\_\_\_\_  
Jill A. Hoefler, Village Clerk

# The Voice News

P.O. Box 148  
Hickman, NE 68372-0148

## INVOICE - AFFIDAVIT OF PUBLICATION

INVOICE #	225261	DUE DATE	9/26/2020
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BILL TO
Firth, Village of P.O. Box 38 Firth, NE 68358

THE STATE OF NEBRASKA } Darren P. Ivy, being duly sworn,  
County of Lancaster } ss. says that he is the publisher of

### VOICE NEWS

News of Otoe, Johnson, Gage, Cass, Lancaster,  
& Scotts Bluff Counties,

a legal newspaper which is published and is in general circulation in Lancaster, Gage, Johnson, Otoe, Cass, and Scotts Bluff Counties, Nebraska, and is printed in the English Language weekly at its offices in Hickman and Mitchell, Nebraska; that said newspaper has been so published for more than fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue. That to affiant's personal knowledge, the annexed notice was published in said newspaper:

1	Successive Week(s)
Beginning with the issue of:	8/27/2020
and ending with the issue of:	8/27/2020
Publisher's fee at Legal Rate is:	<b>\$114.00</b>

*Darren P. Ivy*

Darren P. Ivy, Publisher

Village of Firth IN Lancaster County, Nebraska			
<b>NOTICE OF BUDGET HEARING AND BUDGET SUMMARY</b>			
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 1st day of September 2020, at 7:15 o'clock P.M., at Firth, NE Community Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.			
2018-2019 Actual Disbursements & Transfers		\$	712,304.00
2019-2020 Actual/Estimated Disbursements & Transfers		\$	668,169.04
2020-2021 Proposed Budget of Disbursements & Transfers		\$	1,550,102.00
2020-2021 Necessary Cash Reserve		\$	303,220.96
2020-2021 Total Resources Available		\$	1,853,322.96
Total 2020-2021 Personal & Real Property Tax Requirement		\$	95,574.00
Unused Budget Authority Created For Next Year		\$	12,521.69
<b>Breakdown of Property Tax:</b>			
Personal and Real Property Tax Required for Non-Bond Purposes		\$	57,384.00
Personal and Real Property Tax Required for Bonds		\$	38,210.00
<b>NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST</b>			
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 1st day of September 2020, at 7:15 o'clock P.M., at Firth, NE Community Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.			
	2019	2020	Change
Operating Budget	1,479,002.00	1,550,102.00	5%
Property Tax Request	\$ 70,284.25	\$ 95,574.00	36%
Valuation	35,232,492	35,822,692	2%
Tax Rate	0.219153	0.266797	22%
Tax Rate if Prior Tax Request was at Current Valuation	0.196145		

Summary Information	Weekly Cost
2x6 BW - Village of Firth Notice of Budget Hearing & Budget Summary - Aug. 27	114.00

Subscribed and sworn before me, this 27<sup>th</sup> day of August, 2020

*Sharon L Gray*  
Notary Public

State of Nebraska - General Notary  
SHARON L GRAY  
My Commission Expires  
August 18, 2023

This document is your Affidavit of Publication and amount that will be on your Invoice.

RECEIVED

SEP 14 2020

LANCASTER COUNTY  
CLERK

RESOLUTION #2020-09-1

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Body of the Village of Firth, Nebraska passes by a majority vote a resolution or ordinance setting the tax request at a different amount; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interests of the Village of Firth, Nebraska that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW, THEREFORE, the Governing Body of the Village of Firth, Nebraska, by a majority vote, resolves that:

1. The 2020-21 General Fund property tax request be set at \$57,364.00
2. The 2020-21 Bond Fund property tax request be set at \$38,210.00.
3. The 2020-2021 Tax Levy to be set at 0.266797
4. A copy of this resolution be certified and forwarded to the County Clerk prior to September 20, 2020.

September 1, 2020



Chairman of the Board



Village Clerk