

**2020-2021
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM**

**City or Village of Raymond
TO THE COUNTY BOARD AND COUNTY CLERK OF
Lancaster County**

This budget is for the Period October 1, 2020 through September 30, 2021

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	2,020.00	Property Taxes for Non-Bond Purposes
\$	-	Principal and Interest on Bonds
\$	2,020.00	Total Personal and Real Property Tax Required

Projected Outstanding Bonded Indebtedness as of October 1, 2020
(As of the Beginning of the Budget Year)

Principal	\$	149,738.87
Interest	\$	6,551.08
Total Bonded Indebtedness	\$	156,289.95

\$	11,876,131	Total Certified Valuation (All Counties)
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*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2019 through June 30, 2020?

YES NO

If YES, Please submit Interlocal Agreement Report by September 20th.

County Clerk's Use ONLY

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2019 through June 30, 2020?

YES NO

If YES, Please submit Trade Name Report by September 20th.

APA Contact Information

Auditor of Public Accounts
State Capitol, Suite 2303
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: www.auditors.nebraska.gov

Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information

Budget Due by 9-20-2020

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City or Village of Raymond in Lancaster County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2018 - 2019 (Column 1)	Actual/Estimated 2019 - 2020 (Column 2)	Adopted Budget 2020 - 2021 (Column 3)
1	Net Cash Balance	\$ 272,523.17	\$ 271,270.63	\$ 218,348.02
2	Investments	\$ 121,106.27	\$ 122,555.06	\$ 125,040.62
3	County Treasurer's Balance	\$ 486.01	\$ 454.82	\$ 450.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 394,115.45	\$ 394,280.51	\$ 343,838.64
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 2,004.75	\$ 3,499.67	\$ 2,000.00
7	Federal Receipts			
8	State Receipts: Motor Vehicle Pro-Rate	\$ 5.07	\$ 3.99	\$ 5.00
9	State Receipts: MIRF			
10	State Receipts: Highway Allocation and Incentives	\$ 25,922.90	\$ 23,172.60	\$ 23,139.00
11	State Receipts: Motor Vehicle Fee	\$ 1,919.79	\$ 1,882.95	\$ 1,900.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid			
14	State Receipts: Other			
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 4,901.70	\$ 3,746.78	\$ 4,000.00
18	Local Receipts: Local Option Sales Tax			
19	Local Receipts: In Lieu of Tax			
20	Local Receipts: Other	\$ 128,655.67	\$ 136,416.41	\$ 550,000.00
21	Transfers In of Surplus Fees	\$ 6,000.00	\$ 6,800.00	\$ 5,800.00
22	Transfers In Other Than Surplus Fees			
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 563,525.33	\$ 569,802.91	\$ 930,682.64
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$ 169,244.82	\$ 225,964.27	\$ 832,850.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 394,280.51	\$ 343,838.64	\$ 97,832.64
27	Cash Reserve Percentage			36%
PROPERTY TAX RECAP		Tax from Line 6		\$ 2,000.00
		County Treasurer Commission at 1%		\$ 20.00
		Total Property Tax Requirement		\$ 2,020.00

City or Village of Raymond in Lancaster County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	Property Tax Request
General Fund	\$ 2,020.00
Bond Fund	\$ -
_____ Fund	
_____ Fund	
Total Tax Request	** \$ 2,020.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount

Total Special Reserve Funds	\$ -
Total Cash Reserve	\$ 97,832.64
Remaining Cash Reserve	\$ 97,832.64
Remaining Cash Reserve %	36%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
General Fund	Street Fund
Amount: \$	5,800.00

Reason: Annual highway allocation transfer

Transfer From:	Transfer To:
Amount: \$	

Reason:

Transfer From:	Transfer To:
Amount: \$	

Reason:

City or Village of Raymond in Lancaster County

Line No.	2020-2021 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 60,000.00				\$ 5,800.00	\$ 65,800.00
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 40,000.00					\$ 40,000.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 42,000.00	\$ 50,000.00				\$ 92,000.00
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 60,000.00	\$ 504,000.00				\$ 564,000.00
19	Water	\$ 60,000.00			\$ 11,050.00		\$ 71,050.00
20	Other						\$ -
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 262,000.00	\$ 554,000.00	\$ -	\$ 11,050.00	\$ 5,800.00	\$ 832,850.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City or Village of Raymond in Lancaster County

Line No.	2019-2020 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 28,630.32				\$ 6,800.00	\$ 35,430.32
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 53,761.55					\$ 53,761.55
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 21,564.00					\$ 21,564.00
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 67,587.52					\$ 67,587.52
19	Water	\$ 36,570.88			\$ 11,050.00		\$ 47,620.88
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 208,114.27	\$ -	\$ -	\$ 11,050.00	\$ 6,800.00	\$ 225,964.27

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City or Village of Raymond in Lancaster County

Line No.	2018-2019 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 17,800.31				\$ 6,000.00	\$ 23,800.31
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 37,897.47					\$ 37,897.47
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 21,640.77					\$ 21,640.77
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 46,726.86			\$ 11,050.00		\$ 57,776.86
19	Water	\$ 28,129.41					\$ 28,129.41
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 152,194.82	\$ -	\$ -	\$ 11,050.00	\$ 6,000.00	\$ 169,244.82

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	VILLAGE OF RAYMOND
ADDRESS	P.O. BOX 248
CITY & ZIP CODE	RAYMOND, NE 68428
TELEPHONE	402-783-2032
WEBSITE	lancaster.ne.gov/raymond

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Terry Brown	Nancy K. Niemann	
TITLE /FIRM NAME	Chairperson	Village Clerk	
TELEPHONE	402-783-2413	402-783-2032	
EMAIL ADDRESS		villageofraymond@gmail.com	

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

City or Village of Raymond in Lancaster County

2020-2021 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	2,020.00
Motor Vehicle Pro-Rate	(2)	\$	5.00
In-Lieu of Tax Payments	(3)	\$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))		\$	-
LESS: Amount Spent During 2019-2020	(4)	\$	-
LESS: Amount Expected to be Spent in Future Budget Years	(5)	\$	-
Amount to be included as Restricted Funds (<i>Cannot Be A Negative Number</i>)	(6)	\$	-
Motor Vehicle Tax	(7)	\$	4,000.00
Local Option Sales Tax	(8)	\$	-
Transfers of Surplus Fees	(9)	\$	5,800.00
Highway Allocation and Incentives	(10)	\$	23,139.00
MIRF	(11)	\$	-
Motor Vehicle Fee	(12)	\$	1,900.00
Municipal Equalization Fund	(13)	\$	-
Insurance Premium Tax	(14)	\$	-
Nameplate Capacity Tax	(15)	\$	-
	(15a)	\$	-
TOTAL RESTRICTED FUNDS (A)	(16)	\$	36,864.00

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)		\$	-
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)	(17)	\$	-
Agrees to Line (6).	(18)	\$	-
Allowable Capital Improvements	(19)	\$	-
Bonded Indebtedness	(20)		
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)		
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$	-
Public Safety Communication Project (Statute 86-416)	(23)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)		
Judgments	(25)		
Refund of Property Taxes to Taxpayers	(26)		
Repairs to Infrastructure Damaged by a Natural Disaster	(27)		
TOTAL LID EXCEPTIONS (B)	(28)	\$	-

**TOTAL RESTRICTED FUNDS
For Lid Computation
(To Line 9 of the Lid Computation Form)**

To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28

\$ **36,864.00**

Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

City or Village of Raymond

IN

Lancaster County

LID COMPUTATION FORM FOR FISCAL YEAR 2020-2021

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

2019-2020 Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form 59,585.07
Option 1 - (Line 1)

OPTION 2

Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form Option 2 - (A)

Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)) %
Option 2 - (B)

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B) -
Option 2 - (C)

Calculated 2019-2020 Restricted Funds Authority (Base Amount) Line (A) Plus Line (C) -
Option 2 - (Line 1)

CURRENT YEAR ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% - %
(3)

$$\frac{\text{2020 Growth per Assessor}}{\text{2019 Valuation}} = \frac{11,668,086.00}{\text{Multiply times 100 To get \%}} = 0.00 \%$$

3 ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE 1.00 %
(4)

$$\frac{5}{5} = 100.00 \%$$

of Board Members voting "Yes" for Increase / Total # of Members in Governing Body at Meeting = Must be at least 75% (.75) of the Governing Body

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE - %
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) 3.50 %
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 2,085.48
(7)

Total Restricted Funds Authority = Line (1) + Line (7) 61,670.55
(8)

Less: Restricted Funds from Lid Supporting Schedule 36,864.00
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 24,806.55
(10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

Municipality Levy Limit Form

City or Village of Raymond in Lancaster County

Municipality Levy

Personal and Real Property Tax Request	(1)		2,020.00
Judgments (Not Paid by Liability Insurance)	(2)	0.00	
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00	
Bonded Indebtedness	(4)	0.00	
Interest Free Financing (Public Airports)	(5)	0.00	
	(6)	<u>0.00</u>	
Total Levy Exemptions	(7)		<u>0.00</u>
Tax Request Subject to Levy Limit	(8)		2,020.00
Valuation	(9)		<u>11,876,131</u>
Municipality Levy Subject to Levy Authority	(10)		0.017009
Levy Authority Allocated to Others-			
Airport Authority	(11)		0.000000
Community Redevelopment Authority	(12)		0.000000
Transit Authority	(13)		0.000000
Off Street Parking District Valuation	(14)	<input type="text"/>	
Off Street Parking District Levy	(15)	<input type="text" value="0.000000"/>	0.000000
Other	(16)		0.000000
Total Levy for Compliance Purposes			<u><u>0.017009</u></u> (A)

Levy Authority

Municipality Levy Limit			0.450000
Municipality property taxes designated for interlocal agreements		<input type="text"/>	0.000000
Total Municipality Levy Authority			<u><u>0.450000</u></u> (B)

Note: (A) must be less than (B) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

VILLAGE OF RAYMOND
IN
LANCASTER COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the First day of September, 2020, at 6:00 p.m. at the Raymond Fire Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2018-2019 Actual Disbursements & Transfers	\$ 169,244.82
2019-2020 Actual/Estimated Disbursements & Transfers	\$ 225,964.27
2020-2021 Proposed Budget of Disbursements & Transfers	\$ 832,850.00
2020-2021 Necessary Cash Reserve	\$ 97,832.64
2020-2021 Total Resources Available	\$ 930,682.64
Total 2020-2021 Personal & Real Property Tax Requirement	\$ 2,020.00
Unused Budget Authority Created for Next Year	\$ 24,806.55

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 2,020.00
Personal and Real Property Tax Required for Bonds	\$ 0

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the First day of September, 2020, at 6:00 p.m. at the Raymond Fire Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	<u>2019</u>	<u>2020</u>	<u>Change</u>
Operating Budget	\$787,050.00	832,050.00	6%
Property Tax Request	2,020.00	2,020.00	0%
Valuation	11,668,086	11,876,131	2%
Tax Rate	0.017312	0.017009	-2%
Tax Rate if Prior Tax Request was at Current Valuation	<u>0.017009</u>		

**VILLAGE OF RAYMOND
P.O. BOX 248
RAYMOND, NE 68428**

MINUTES OF THE SEPTEMBER 1, 2020, MEETING

The regular meeting of the Board of Trustees of the Village of Raymond, Nebraska, was called to order at the fire hall at 6:00 p.m. Board members present: Terry Brown, Zachariah Brown, Megan Hansen, Rick Robinson, Becky Bowen. Absent: No one.

Motion by Z Brown to approve the minutes of the August 4, 2020, meeting. Second by Hansen. All ayes; motion carried. Motion by Z Brown to approve the claims presented. Second by Hansen. All ayes; motion carried.

The budget hearing was called to order at 6:01 p.m. Nancy Niemann presented the budget, explaining that the total expenditures includes all of the Keno funds as required and additional funds for wastewater plant improvements planned. The hearing was opened for comments or questions from the board and from the public. There being no public comment, motion by Z Brown to close the hearing. Second by Hansen. All ayes, motion carried. The budget hearing closed at 6:03 p.m. The regular meeting was called back to order. Motion by Z Brown to exceed the budget lid limit by an additional 1% for the fiscal year 2020-2021. Second by Robinson. All ayes; motion carried. Motion by Z Brown to adopt the budget of expenditures of \$832,850.00 and to request a property tax requirement of \$2,020.00 for the 2020-2021 fiscal year. Second by Robinson. All ayes; motion carried.

The special hearing to set the final tax levy was called to order at 6:04 p.m. There being no public comment, motion by Z Brown to close the hearing. Second by Robinson. All ayes, motion carried. The special hearing was closed at 6:05 p.m. The regular meeting was called back to order. Motion by Z Brown to adopt Resolution 20-03 Final Tax Levy to set the 2020-2021 property tax rate at .017009. Second by Hansen. All ayes; motion carried.

Motion by Z Brown to request an audit waiver for the fiscal year ending September 30, 2020. Second by Robinson. All ayes; motion carried.

Lisa and Terry Cadwallader requested a special use permit for tent campground rental on their lot in Willard Estates. Due to the lot being a single family dwelling and spot zoning concerns, no special use permit is available within the Village's jurisdiction. The Cadwalladers were instructed to not rent space again and to not advertise for rental. Lisa Cadallader reported that the campers are for family use only.

Ryan Brandt reported on the details of the lift station project.

Ryan Brandt reported leaving Kirkham Michael and moving to a position with the USDA. There will be a representative to replace him for the lift station project. The Village is free to pursue other engineering for the lagoon project.

The sewer main cleaning has not been scheduled yet.

The Board reviewed the minor subdivision application for the Homes/Ryan property west of the Fire Hall. The nine acre lot at 4230 West Raymond Road will be split into two lots. No water or sewer service will be provided by the Village. Water service could be applied for and installed at the cost to the landowner. Motion by Hansen to approve the Sun-Use Acres First Addition being a subdivision of lot 8 of Sun-Use Acres as applied for by Mark Homes and Kerry Ryan. Second by Bowen. All ayes, motion carried.

Lancaster County cleaned out the debris left by Pavers in the curb stop east of the railroad tracks.

Jim Halvorson will continue snow removal for the Village.

Discussion on the complaints of the weed spraying service by Mr. Yards. The Village will pursue other options.

As a recycling option, L&W Garbage provides a weekly pickup service for \$20.00 per month for Raymond and surrounding areas.

The town tractor was repaired. Discussion on needing a storage building for the tractor and other equipment and supplies.

Discussion on possible membership in SEND Nebraska. Membership will not be necessary for the lagoon project.

Motion by Hansen to adjourn the meeting. Second by Bowen. All ayes, motion carried. The meeting adjourned at 6:36 p.m.

Nancy K. Niemann
Village Clerk

This institution is an Equal Opportunity Provider and Employer.

AFFIDAVIT OF PUBLICATION

State of Nebraska }

ss.

County of Lancaster }

I, (the undersigned) an authorized representative of **The News-Waverly**, a legal newspaper of general circulation in Lancaster County, Nebraska, and published therein; that said newspaper has been established for more than one year last past; that it has a bona-fide paid subscription list of more than three hundred; that to this personal knowledge, the advertisement, a copy of which is hereto attached, was printed in the said newspaper once each week, the first insertion having been on:

Thursday August, 27, 2020

And that said newspaper is a legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge.

Suzi Nelson

Suzi Nelson OR **Dawn Roth**
Editor OR **Ad Manager**

Today's Date: August 27, 2020
Signed in my presence and sworn before me:

Lisa K Hanks

Notary



Printer's Fee: \$59.00
Customer Number: 1001835
Order Number: 0000167628

VILLAGE OF RAYMOND
IN
LANCASTER COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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2020-2021 Proposed Budget of Disbursements & Transfers	\$ 832,850.00
2020-2021 Necessary Cash Reserve	\$ 97,832.64
2020-2021 Total Resources Available	\$ 930,682.64
Total 2020-2021 Personal & Real Property Tax Requirement	\$ 2,020.00
Unused Budget Authority Created for Next Year	\$ 24,806.55

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 2,020.00
Personal and Real Property Tax Required for Bonds	\$ 0

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the First day of September, 2020, at 6:00 p.m. at the Raymond Fire Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2019	2020	Change
Operating Budget	\$787,050.00	832,050.00	6%
Property Tax Request	2,020.00	2,020.00	0%
Valuation	11,668,086	11,876,131	2%
Tax Rate	0.017312	0.017009	-2%
Tax Rate if Prior Tax Request was at Current Valuation	0.017009		

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES
REPORTING PERIOD JULY 1, 2019 THROUGH JUNE 30, 2020

City or Village of Raymond

LancasterCounty

SUBDIVISION NAME

COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

Not applicable

