

**2020-2021
STATE OF NEBRASKA
EDUCATIONAL SERVICE UNIT BUDGET FORM**

ESU # 2

This budget is for the Period July 1, 2020 through June 30, 2021

Upon Filing, the Entity Certifies the Information Submitted on this Form to be Correct:

<p>The following PERSONAL AND REAL PROPERTY TAX is requested for the ensuing year:</p> <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <tr> <td style="width:10%; text-align: right;">\$</td> <td style="width:15%; text-align: right;">2,085,736.86</td> <td style="padding-left: 10px;">Property Taxes for Non-Bond Purposes</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: center;">-</td> <td style="padding-left: 10px;">Principal and Interest on Bonds</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">2,085,736.86</td> <td style="padding-left: 10px;">Total Personal and Real Property Tax Required</td> </tr> </table>	\$	2,085,736.86	Property Taxes for Non-Bond Purposes	\$	-	Principal and Interest on Bonds	\$	2,085,736.86	Total Personal and Real Property Tax Required	<p align="center">Outstanding Bonded Indebtedness as of July 1, 2020</p> <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <tr> <td style="width:70%;">Principal</td> <td style="width:30%; text-align: right;">\$ -</td> </tr> <tr> <td>Interest</td> <td style="text-align: right;">\$ -</td> </tr> <tr> <td>Total Bonded Indebtedness</td> <td style="text-align: right;">\$ -</td> </tr> </table>	Principal	\$ -	Interest	\$ -	Total Bonded Indebtedness	\$ -
\$	2,085,736.86	Property Taxes for Non-Bond Purposes														
\$	-	Principal and Interest on Bonds														
\$	2,085,736.86	Total Personal and Real Property Tax Required														
Principal	\$ -															
Interest	\$ -															
Total Bonded Indebtedness	\$ -															
<table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <tr> <td style="width:15%; text-align: right;">\$ 13,904,912,886.00</td> <td style="padding-left: 10px;">Total Certified Valuation (All Counties)</td> </tr> </table> <p><i>(Certification of Valuation(s) from County Assessor MUST be attached)</i></p>	\$ 13,904,912,886.00	Total Certified Valuation (All Counties)	<p align="center">Report of Joint Public Agency & Interlocal Agreements</p> <p>Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2019 through June 30, 2020?</p> <p align="center"> <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <i>If YES, Please submit Interlocal Agreement Report by September 20th.</i> </p>													
\$ 13,904,912,886.00	Total Certified Valuation (All Counties)															
County Clerk's Use ONLY	<p align="center">Report of Trade Names, Corporate Names & Business Names</p> <p>Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2019 through June 30, 2020?</p> <p align="center"> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <i>If YES, Please submit Trade Name Report by September 20th.</i> </p>															
APA Contact Information	Submission Information															
<p align="center">Auditor of Public Accounts State Capitol, Suite 2303 Lincoln, NE 68509</p> <p>Telephone: (402) 471-2111 FAX: (402) 471-3301</p> <p align="center">Website: www.auditors.nebraska.gov</p> <p>Questions - E-Mail: Deann.Haeffner@nebraska.gov</p>	<p align="center">Budget Due by 9-20-2020</p> <p>Submit budget to:</p> <ol style="list-style-type: none"> 1. Auditor of Public Accounts -Electronically on Website or Mail 2. County Board (SEC. 13-508), C/O County Clerk 															

ESU # 2

Line No.	TOTAL ALL FUNDS	Actual 2018 - 2019 (Column 1)	Actual/Estimated 2019 - 2020 (Column 2)	Adopted Budget 2020 - 2021 (Column 3)
1	Beginning Balances, Receipts, & Transfers:			
2	Net Cash Balance	\$ 3,052,374.00	\$ 3,081,026.00	\$ 3,060,180.00
3	Investments	\$ -	\$ -	\$ -
4	County Treasurer's Balance	\$ 20,000.00	\$ 20,746.00	\$ 21,000.00
5	Subtotal of Beginning Balances (Lines 2 thru 4)	\$ 3,072,374.00	\$ 3,101,772.00	\$ 3,081,180.00
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 1,964,781.00	\$ 1,983,543.00	\$ 2,065,086.00
7	Federal Receipts	\$ 1,279,026.00	\$ 3,299,995.00	\$ 7,016,197.00
8	State Receipts: Motor Vehicle Pro-Rate	\$ 4,200.00	\$ 4,455.00	\$ 4,726.00
9	State Receipts: Aid for Core Services & Technology Infrastructure	\$ 65,243.00	\$ 192,190.00	\$ 166,030.00
10	State Receipts: Other	\$ 342,833.00	\$ 374,515.00	\$ 433,778.00
11	State Receipts: Property Tax Credit	\$ -	\$ -	
12	Local Receipts: Nameplate Capacity Tax	\$ -	\$ -	\$ -
13	Local Receipts: In Lieu of Tax	\$ -	\$ -	\$ -
14	Local Receipts: Other	\$ 4,588,054.00	\$ 4,771,576.00	\$ 6,838,015.00
15	Transfers In Of Surplus Fees	\$ -	\$ -	\$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	\$ -	\$ -	\$ -
17	Total Resources Available (Lines 5 thru 16)	\$ 11,316,511.00	\$ 13,728,046.00	\$ 19,605,012.00
18	Disbursements & Transfers:			
19	Operating Expenses	\$ 8,114,809.00	\$ 10,366,866.00	\$ 16,544,483.00
20	Capital Improvements (Real Property/Improvements)	\$ -	\$ 280,000.00	\$ -
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	\$ -	\$ -	\$ -
22	Debt Service: Bond Principal & Interest Payments	\$ 99,930.00	\$ -	\$ -
23	Debt Service: Payments to Retire Interest-Free Loans (Public Airports)			
24	Debt Service: Payments to Bank Loans & Other Instruments (Fire Districts)			
25	Debt Service: Other	\$ -	\$ -	\$ -
26	Judgments	\$ -	\$ -	\$ -
27	Transfers Out of Surplus Fees	\$ -	\$ -	\$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	\$ -	\$ -	\$ -
29	Total Disbursements & Transfers (Lines 19 thru 28)	\$ 8,214,739.00	\$ 10,646,866.00	\$ 16,544,483.00
30	Balance Forward/Cash Reserve (Line 17 - Line 29)	\$ 3,101,772.00	\$ 3,081,180.00	\$ 3,060,529.00
31	Cash Reserve Percentage			18%
PROPERTY TAX RECAP		Tax from Line 6		\$ 2,065,086.00
		County Treasurer's Commission at 1% of Line 6		\$ 20,650.86
		Total Property Tax Requirement		\$ 2,085,736.86

ESU # 2

To Assist the County For Levy Setting Purposes

Cash Reserve Funds

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your Educational Service Unit needs more of a breakdown for levy setting purposes, complete the section below.

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Property Tax Request by Fund:		Property Tax Request
	_____	_____
General Fund	\$	2,085,736.86
	_____	_____
Bond Fund	\$	-
	_____	_____
Total Tax Request	** \$	2,085,736.86
	_____	_____

Special Reserve Fund Name	Amount
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
Total Special Reserve Funds	0

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

Total Cash Reserve	\$	3,060,529.00
Remaining Cash Reserve	\$	3,060,529.00
Remaining Cash Reserve %		18%

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Educational Service Unit 2
ADDRESS	PO Box 649
CITY & ZIP CODE	Fremont 68026-0649
TELEPHONE	402.721.7710
WEBSITE	www.esu2.org

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Vern Gibson	Dr. Ted DeTurk	Brook Zakovec
TITLE /FIRM NAME	Board President	Administrator	Business Manager
TELEPHONE	402.721.7710	402.721.7710	402.721.7710
EMAIL ADDRESS		tdeturk@esu2.org	bzakovec@esu2.org

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

ESU # 2

2020-2021 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	2,085,736.86
Motor Vehicle Pro-Rate	(2)	\$	4,726.00
In-Lieu of Tax Payments	(3)	\$	-
Aid for Core Services and Technology Infrastructure	(4)	\$	166,030.00
Transfers of Surplus Fees	(5)	\$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Exceptions, Line (11))		\$	- (6)
LESS: Amount Spent During 2019-2020		\$	- (7)
LESS: Amount Expected to be Spent in Future Budget Years		\$	- (8)
Amount to be included as Restricted Funds (Cannot be a Negative Number)	(9)	\$	-
Nameplate Capacity Tax	(9a)	\$	-
TOTAL RESTRICTED FUNDS (A)	(10)	\$	2,256,492.86

LC-3 Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)		\$	- (11)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year <i>(cannot exclude same capital improvements from more than one lid calculation.)</i> Agrees to Line (8).		\$	- (12)
Allowable Capital Improvements	(13)	\$	-
Interlocal Agreements/Joint Public Agency Agreements	(14)	\$	-
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(15)		
Judgments	(16)		
Refund of Property Taxes to Taxpayers	(17)		
Repairs to Infrastructure Damaged by a Natural Disaster	(18)		
TOTAL LID EXCEPTIONS (B)	(19)	\$	-

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) <i>To Calculate: Total Restricted Funds (A)-Line 10 MINUS Total Lid Exceptions (B)-Line 19</i>	(20)	\$	2,256,492.86
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Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

LID COMPUTATION FORM FOR FISCAL YEAR 2020-2021

2019-2020 Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form 2,742,148.67
(1)

CURRENT YEAR ALLOWABLE INCREASES

1 Base Limitation Percent Increase (2.5%) 2.50 %
(A)

Allowable Growth per the Assessor **MINUS** 2.5% 0.29 %
(B)

$\frac{372,021,799.00}{2020 \text{ Growth per Assessor}} \div \frac{13,355,851,411.00}{2019 \text{ Valuation}} = \frac{2.79}{\text{Multiply times 100 To get \%}}$ 2.79 %
(B)

Total Base Limitation Increase = Line (A) **PLUS** Line (B) 2.79 %
(C)

Base Limitation Growth = Line (1) **TIMES** Line (C) 76,505.95
(D)

Calculated Base Limitation = Line (1) **PLUS** Line (D) 2,818,654.62
(2)

2 ALLOWABLE GROWTH

Base Revenue Need per Department of Education
(E)

Base Revenue Need Increase = Line (E) **TIMES** 110% -
(F)

Allowable Growth = Line (F) **MINUS** Line (2) -
(3)

3 ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE 1.00 %
(4)

$\frac{7}{\text{\# of Board Members voting "Yes" for Increase}} \div \frac{7}{\text{Total \# of Members in Governing Body at Meeting}} = \frac{100.00}{\text{Must be at least .75 (75\%) of the Governing Body}} \%$

Please attach a copy of the Board minutes approving the increase.

4 SPECIAL ELECTION VOTER APPROVED % INCREASE
(5) %

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) **PLUS** Line (5) 1.00 %
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) **TIMES** Line (6) 27,421.49
(7)

Total Restricted Funds Authority = Line (2) **PLUS** Line (3) **PLUS** Line (7) 2,846,076.11
(8)

Less: Restricted Funds from Lid Supporting Schedule 2,256,492.86
(9)

Total Unused Restricted Funds Authority = Line (8) **MINUS** Line (9) 589,583.25
(10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

amount of Unused Restricted Funds Authority on Line (10) must be published in the Notice of Budget Hear

ESU # 2

2020-2021 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted
------------------------------------	-----------------

Total - Must agree to Line 11 on Lid Support Page 4

\$ -

Levy Limit Form

Educational Service Units

ESU # 2

Total Personal and Real Property Tax Request		\$ 2,085,736.86
		(1)
Less Personal and Real Property Tax Request for:		
Judgments (not paid by liability insurance coverage)	(_____)	
	(A)	
Preexisting lease-purchase contracts approved prior to <u>July 1, 1998</u>	(_____)	
	(B)	
Bonded Indebtedness -Must include copy of bond issuance and under what statute authority the bond was issued.	(_____)	
	(C)	
Statute:		
Public Facilities Construction Bonds (Statutes 72-2301 to 72-2308)	(_____)	
	(D)	
Total Exclusions		(\$ -)
		(2)
Personal and Real Property Tax Request subject to Levy Limit		\$ 2,085,736.86
		(3)
2020 Valuation (Per the County Assessor)		\$ 13,904,912,886.00
		(4)
Calculated Levy for Levy Limit Compliance [Line (3) Divided By Line (4) Times 100]		0.015000
		(5)

Note : ESU Levy Limit (State Statute Section 77-3442) - 1.5 cents

Attach supporting documentation if a vote was held to exceed levy limits.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14 day of September 2020, at 1:00 o'clock P.M., at Fremont Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	Clerk/Secretary
2018-2019 Actual Disbursements & Transfers	\$ 8,214,739.00
2019-2020 Actual/Estimated Disbursements & Transfers	\$ 10,646,866.00
2020-2021 Proposed Budget of Disbursements & Transfers	\$ 16,544,483.00
2020-2021 Necessary Cash Reserve	\$ 3,060,529.00
2020-2021 Total Resources Available	\$ 19,605,012.00
Total 2020-2021 Personal & Real Property Tax Requirement	\$ 2,085,736.86
Unused Budget Authority Created For Next Year	\$ 589,583.25
 Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	\$ 2,085,736.86
Personal and Real Property Tax Required for Bonds	\$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 14 day of September 2020, at Immediately following notice of Budget o'clock Hearing and Budget Summary, at Fremont Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2019	2020	Change
Operating Budget	10,646,866.00	16,544,483.00	55%
Property Tax Request	\$ 2,003,378.43	\$ 2,085,736.86	4%
Valuation	13,355,851,411	13,904,912,886	4%
Tax Rate	0.015000	0.015000	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.014408		

ESU 2 VALUATIONS FOR BUDGET YEAR:

2020-2021

<u>COUNTY</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>% Incr.</u>	<u>Value Attributable To Growth (per Co. Certifications)</u>
Burt	1,930,403,775	1,827,183,974	1,784,494,398	-2.3%	3,632,193
Cuming	2,327,859,402	2,285,318,557	2,356,955,761	3.1%	16,363,188
Dodge	3,946,571,053	4,097,076,361	4,510,746,934	10.1%	247,058,656
Saunders	3,556,465,433	3,677,050,475	3,780,474,815	2.8%	92,187,060
Butler	833,264	790,074	823,716	4.3%	0
Cass	239,347,576	245,287,501	252,068,817	2.8%	4,367,352
Colfax	4,803,849	4,817,081	4,755,564	-1.3%	40520
Douglas	46,074,120	45,826,010	47,775,100	4.3%	-
Lancaster	400,707,475	413,269,959	414,727,250	0.4%	2,366,400
Sarpy	848,113	819,959	841,130	2.6%	-
Seward	9,626,187	9,557,414	9,762,035	2.1%	2,686
Stanton	270,166,338	257,585,723	262,787,274	2.0%	2,621,820
Thurston	174,271,099	175,609,770	168,542,031	-4.0%	1,093,928
Washington	288,668,546	297,879,576	287,818,302	-3.4%	2,287,996
Wayne	22,512,259	22,829,935	22,339,759	-2.1%	-

	13,219,158,489	13,360,902,369	13,904,912,886	4.1%	372,021,799
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ESU Request	1,982,874	2,004,135	2,085,737
Bond	-	-	-
Total TAXES	\$ 1,982,874	\$ 2,004,135	\$ 2,085,737

Levy	0.015000	0.015000	0.015000
Bond	n/a	n/a	n/a

EDUCATIONAL SERVICE UNIT #2

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

PO BOX 649

subdivisions other than a) sanitary improvement districts in existence five years or less,
and b) community colleges, and c) school districts}

FREMONT, NE 68025

TAX YEAR 2020

{certification required annually}

To: ESU #2

TAXABLE VALUE LOCATED IN THE COUNTY OF BURT COUNTY, NE

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value
ESU #2 GENERAL		\$3,632,193	\$1,784,494,398

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Joni L. Renshaw, Burt County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.



(signature of county assessor)

08/18/2020

(date)

CC: County Clerk, Burt County, NE County

CC: County Clerk where district is headquartered, if different county, Burt County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division

**CERTIFICATION OF TAXABLE VALUE
AND VALUE ATTRIBUTABLE TO GROWTH**

(FORMAT FOR ALL POLITICAL SUBDIVISIONS OTHER THAN

a) SANITARY IMPROVEMENT DISTRICTS IN EXISTENCE FIVE YEARS OR LESS,

b) COMMUNITY COLLEGES, AND c) SCHOOL DISTRICTS)

TAX YEAR 2020

(CERTIFICATION REQUIRED ON OR BEFORE AUG 20)

TO:
EDUCATIONAL SERVICE UNIT #2
P.O. BOX 649
FREMONT, NE 68026-0649

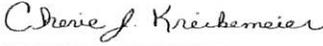
bzakovec@esu2.org

TAXABLE VALUE LOCATED IN THE COUNTY OF: CUMING

NAME OF POLITICAL SUBDIVISION	SUBDIVISION TYPE	*2020 VALUE ATTRIBUTABLE TO GROWTH	2020 TOTAL TAXABLE VALUE
E.S.U. #2	E.S.U.	\$ 16,363,188	\$ 2,356,955,761

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Cherie Kreikemeier, Cuming County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. Sections 13-509 and 13-518.



(SIGNATURE OF COUNTY ASSESSOR)

8/18/2020

DATE

CC:
COUNTY CLERK, CUMING COUNTY
DODGE COUNTY CLERK

NOTE TO POLITICAL SUBDIVISION: A COPY OF THE CERTIFICATION OF VALUE MUST BE ATTACHED TO YOUR BUDGET DOCUMENT.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than a) sanitary improvement districts in existence five years or less,
and b) community colleges, and c) school districts}

TAX YEAR 2020

{certification required annually}

To: ESU #2

TAXABLE VALUE LOCATED IN THE COUNTY OF DODGE COUNTY, NE

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value
ESU #2 GEN	ESU (DIST7)	\$247,058,656	\$4,510,746,934
ESU #2 BOND 2013	ESU (DIST7)	\$40,887,507	\$4,510,746,934

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Debbie Churchill, Dodge County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.



(signature of county assessor)

08/19/2020

(date)

CC: County Clerk, Dodge County, NE County

CC: County Clerk where district is headquartered, if different county, Dodge County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than a) sanitary improvement districts in existence five years or less, and b) community colleges, and c) school districts}

TAX YEAR 2020

{certification required annually}

To: ESU #2

TAXABLE VALUE LOCATED IN THE COUNTY OF SAUNDERS COUNTY, NE

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value
ESU #2 GENERAL	ESU (DIST6)	\$92,187,060	\$3,780,474,815
ESU #2 BOND	ESU (DIST6)	\$92,187,060	\$3,780,474,815

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Rhonda J Andresen, Saunders County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.

Rhonda J Andresen
(signature of county assessor)

08/14/2020
(date)

CC: County Clerk, Saunders County, NE County and Dodge
CC: County Clerk where district is headquartered, if different county, Saunders County, NE County
Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division



**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

*{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less, and
b) community colleges, and c) school districts}*

TAX YEAR 2020

{certification required on or before August 20th, of each year}

TO: ED SERVICE UNIT #2

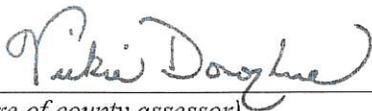
**PO BOX 649
FREMONT NE 68026**

TAXABLE VALUE LOCATED IN THE COUNTY OF: BUTLER

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
E. S. U. #2	E.S.U.	0	823,716

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I VICKIE DONOGHUE, BUTLER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.



(signature of county assessor)

AUG 13 2020

(date)

CC: County Clerk, BUTLER County

CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

(format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts)

TAX YEAR 2020

(certification required on or before August 20th, of each year)

TO : ESU NO 2 SAUNDERS

TAXABLE VALUE LOCATED IN THE COUNTY OF CASS COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
ESU NO 2 SAUNDERS	ESU	4,367,352	252,068,817

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Teresa Salinger, Cass County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Teresa Salinger

(signature of county assessor)

8/14/2020

(date)

CC: County Clerk, Cass County

CC: County Clerk where district is headquartered, if different county, Cass County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2020

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

*{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less, and
b) community colleges, and c) school districts}*

TAX YEAR 2020

{certification required on or before August 20th, of each year}

**TO: EDUCATIONAL SERVICE UNIT #2
2320 N. COLORADO
P.O. BOX 649
FREMONT, NE 68026-0649**

TAXABLE VALUE LOCATED IN THE COUNTY OF: COLFAX

Name of Political Subdivision	Subdivision Type <small>(e.g. city, fire, NRD)</small>	Value attributable to Growth	Total Taxable Value
ESU #2	E.S.U.	40,520	4,755,564

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I VIOLA BENDER, COLFAX County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.

Viola M Bender
(signature of county assessor)

08-13-2020
(date)

CC: County Clerk, COLFAX County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH
TAX YEAR 2020**

TO: Whom it May Concern

TAXABLE VALUE LOCATED IN THE COUNTY OF DOUGLAS

Name of Political Subdivision	Subdivision Type	*2020 Value Attributable to Growth	2020 Total Taxable Value
2	E.S.U.	\$0	\$47,775,100

* Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

Pursuant to section 13-509, I Diane L. Battiato, CPO, Douglas County Assessor/Register of Deeds hereby certifies that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

Diane L. Battiato

August 20, 2020
Date

CC: County Clerk, Douglas County

Note to political subdivision: A copy of the certification of Value must be attached to budget document.

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

*{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less, and
b) community colleges, and c) school districts}*

Tax Year 2020

{certification required on or before August 20th, of each year}

TO: ESU #2
ATTN: CONNIE DUNN
PO BOX 649
FREMONT, NE 68025

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
ESU #2	ESU - 03	2,366,400	414,727,250

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Robert M. Ogden, Lancaster Assessor/ Register of Deeds hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.


(signature of county assessor)

08/13/2020
(date)

CC: County Clerk, Lancaster

CC: County Clerk where district is headquartered, if different county, _____

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

(format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts)

TAX YEAR 2020

(certification required on or before August 20th, of each year)

TO : ED SERVICE UNIT 2

TAXABLE VALUE LOCATED IN THE COUNTY OF SARPY COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
ED SERVICE UNIT 2	ESU	0	841,130

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Dan Pittman, Sarpy County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Dan Pittman

(signature of county assessor)

8-18-20

(date)

CC: County Clerk, Sarpy County

CC: County Clerk where district is headquartered, if different county, Sarpy County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2020

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than a) sanitary improvement districts in existence five years or less,
and b) community colleges, and c) school districts}

TAX YEAR 2020

{certification required annually}

To: ESU 2

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

<u>Name of Political Subdivision</u>	<u>Subdivision Type</u>	<u>Value attributable to Growth</u>	<u>Total Taxable Value</u>
ED Service Unit 2	Educational Service Units (DIST4)	\$2,686	\$9,762,035

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.



(signature of county assessor)

08/13/2020

(date)

CC: County Clerk, Seward County County

CC: County Clerk where district is headquartered, if different county, Seward County County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division



**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

*{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less, and
b) community colleges, and c) school districts}*

TAX YEAR 2020

{certification required on or before August 20th, of each year}

**TO: DR. TED DETURK, ADMIN
ESU 2
PO BOX 649
FREMONT NE 68025-0649**

TAXABLE VALUE LOCATED IN THE COUNTY OF: STANTON

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
ESU #2 GEN	E.S.U.	2,621,820	262,787,274

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I CHERYL WOLVERTON, STANTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.

Cheryl Wolvertson
(signature of county assessor)

08/12/2020
(date)

CC: County Clerk, STANTON County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

*{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less, and
b) community colleges, and c) school districts}*

TAX YEAR 2020

{certification required on or before August 20th, of each year}

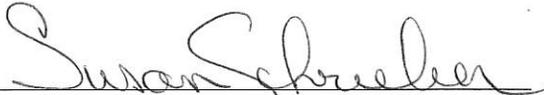
**TO: ESU 2
PO BOX 649
FREMONT, NE 68026**

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
ESU 2	E.S.U.	1,093,928	168,542,031

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I SUSAN SCHRIEBER, THURSTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.


(signature of county assessor)

8-17-20
(date)

CC: County Clerk, THURSTON County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

(format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts)

TAX YEAR 2020

(certification required on or before August 20th, of each year)

TO : ESU 2

TAXABLE VALUE LOCATED IN THE COUNTY OF WASHINGTON COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
ESU 2	ESU	2,287,996	287,818,302

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Steven Mencke, Washington County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Steven Mencke
(signature of county assessor)

August 12, 2020
(date)

CC: County Clerk, Washington County
CC: County Clerk where district is headquartered, if different county, Washington

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2020

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

*{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less, and
b) community colleges, and c) school districts}*

TAX YEAR 2020

{certification required on or before August 20th, of each year}

**TO: ESU #2
PO BOX 649
FREMONT, NE 68026**

TAXABLE VALUE LOCATED IN THE COUNTY OF WAYNE

Name of Political Subdivision	Subdivision Type (e.g. city, fire, nrd)	Value Attributable to Growth	Total Taxable Value
ESU 1	ESU	26,979,454	1,754,160,210
ESU 2	ESU	0	22,339,759
ESU 8	ESU	6,014,500	165,012,217
P2T JPA	MISC.	75,135	47,565,963
NORTHEAST COMMUNITY COLLEGE	COMMUNITY COLLEGE	N/A	1,941,512,186
WAYNE AG SOCIETY	MISC.	31,792,355	1,941,512,186
PENDER HOSPITAL	MISC.	55,630	38,999,328
NRD	NRD	31,792,355	1,941,512,186
WAYNE COUNTY	COUNTY GENERAL	31,792,355	1,941,512,186
AIRPORT AUTH WAYNE CITY	MISC.	3,619,266	249,253,762

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I, Dawn Duffy, Wayne County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.



(signature of county assessor)

8-17-2020

(date)

CC: County Clerk, Wayne County
CC: County Clerk where district is headquartered, if different than your county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Board Minutes

Educational Service Unit 2

SEPTEMBER 14, 2020

1:00 p.m.

FREMONT

MEMBERS	Present	Absent	OTHERS	Present	Absent
VERN GIBSON	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dr. Ted DeTurk, Administrator	<input checked="" type="checkbox"/>	<input type="checkbox"/>
MATT CONNEALY	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Brook Zakovec, Treasurer	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARLAN SCHRIEBER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dee Wasenius, Recording Secretary	<input checked="" type="checkbox"/>	<input type="checkbox"/>
WAYNE ERICKSON	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>
ED RASTOVSKI	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>
RICH MCGILL	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>
LOUISE NABB	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>
GEORGE ROBERTSON	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>

A MEETING OF THE BOARD OF EDUCATIONAL SERVICE UNIT #2 WAS CONVENED IN OPEN AND PUBLIC SESSION ON MONDAY SEPTEMBER 14, 2020 AT 1:00 P.M. AT THE ESU 2 BUILDING, FREMONT NE.

Notice of the meeting was given in advance by publication and/or posting in accordance with the Board approved method for giving notice of meetings. Notice of this meeting was given in advance to all members of the Board of Education. The Secretary of the Board maintains a list of the news media requesting notification of meetings and advance notification to the listed media of the time and place of the meeting and the subjects to be discussed at this meeting was provided. Availability of the agenda was communicated in the publicized notice and a current copy of the Agenda was maintained as stated in the publicized notice. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting was open to the attendance of the public.

BUDGET HEARING:

The Board President called the Budget Hearing to order at 1:00 p.m. Acknowledgement was made of the Hearing publication. Roll call was taken. The budget for 2020-2021 was studied and considered for adoption. The Board President closed the Budget Hearing at 1:07 p.m.

LEVY HEARING:

The Board President called the Levy Hearing to order at 1:07 p.m. Acknowledgement was made of the Hearing publication. The 2020-2021 Property Tax request was discussed and considered for adoption. The Board President closed the Levy Hearing at 1:09 p.m.

REGULAR MEETING: Called to order at 1:10 p.m.

ANNOUNCEMENT OF OPEN MEETINGS ACT POSTING

At the beginning of this meeting, the President announced and informed the public that a current copy of the Open Meetings Act is posted in the Meeting Room

CONSENT AGENDA:

It was moved by Robertson and seconded by Erickson to approve the consent agenda which included: the agenda for the current meeting, minutes of the August 17, 2020 Regular Board Meeting, excuse the absence of Matt Conneally and to accept the Treasurer's Report which included a monthly bank balance, payroll and bills. After discussion and on roll call vote, the Board voted as follows:

Voting for: Schriber, Erickson, McGill, Nabb, Rastovski, Robertson and Gibson

Voting against: None

Not voting: None

Motion carried (7-0)

ACTION ITEMS:

2020-2021 BUDGET: It was moved by Robertson and seconded by Rastovski to approve the 2020-2021 Budget. After discussion and on roll call vote the Board voted as follows:

Voting for: Schrieber, Erickson, McGill, Nabb, Rastovski, Robertson and Gibson
Voting against: None
Not voting: None
Motion Carried: (7-0)

2020-2021 LEVY: It was moved by McGill and seconded by Erickson to approve the 2020-2021 Levy. After discussion and on roll call vote the Board voted as follows:

Voting for: McGill, Nabb, Rastovski, Robertson, Gibson, Schrieber and Erickson
Voting against: None
Not voting: None
Motion carried: (7-0)

EXCEEDING THE TAX REQUEST FROM PREVIOUS YEAR: It was moved by Erickson and seconded by Robertson to approve exceeding the tax request from previous year. After discussion and on roll call vote, the Board voted as follows:

Voting for: Nabb, Rastovski, Robertson, Gibson, Schrieber, Erickson and McGill
Voting against: None
Not voting: None
Motion carried: (7-0)

POLICY 5610 EQUITY AND LEGAL COMPLIANCE TITLE IX: It was moved by Rastovski and seconded by Nabb to approve Policy 5610. After discussion and on roll call vote the Board voted as follows:

Voting for: Rastovski, Robertson, Gibson, Schrieber, Erickson, McGill and Nabb
Voting against: None
Not voting: None
Motion carried: (7-0)

PERSONNEL: It was moved by Erickson and seconded by Rastovski to approve the recommended personnel changes which includes the hiring of Carol Dunklau-Indy Paraprofessional, Kevin Larson-Part Time P2T Construction Teacher and Andrew Moon-Canvas Coach. After discussion and on roll call vote the Board voted as follows:

Voting for: Robertson, Gibson, Schrieber, Erickson, McGill, Nabb and Rastovski
Voting against: None
Not voting: None
Motion carried: (7-0)

INFORMATION ITEMS:

BOARD ITEMS: The NASB state convention will be held November 18-20 in Omaha, both virtually and in-person. More information to follow. The AESA will be Dec 2-5 and is all virtual.

FACILITY/FINANCE: Software Unlimited is being implemented throughout the semester. Brook and Dee attended training at the end of August. ESU 2 is not taking advantage of the payroll tax deferral program.

OTHER: Dr. DeTurk received both a note from Katie Mace, a teacher at Lyons Decatur Northeast complimenting the work Hannah Blomstedt and Dawn DeTurk have been doing with the Integrating the Arts grant.

STUDENT SERVICES: Early Childhood needs seems to be on the forefront of discussions. We have consulted with member districts concerning needs to guide teams on various topics such as compliance and student interventions.

PROFESSIONAL DEVELOPMENT: Continued work with SIMPL. A breakdown of hours spent by the PD Team at the various districts was provided.

TECHNOLOGY: Cody and team have finished the SubHub updates and they have been rolled out to the requesting parties. Cody has done an excellent job with this program.

SPECIAL PROJECTS: Through the Disaster Grant FPS has had nearly 300 staff trained in MHFA for both adult and youth. Raymond Central has a training scheduled and North Bend Central will have trainings scheduled soon.

Meeting adjourned at 1:52 p.m.

Next meeting will be Monday October 19, 2020.

Secretary

PROOF OF PUBLICATION

STATE OF NEBRASKA

)ss

COUNTY OF CUMING

Edwina Nissen, being duly sworn, deposes and says she is Bookkeeper, of THE WEST POINT NEWS, a weekly newspaper printed and published in Cuming County, State of Nebraska, and of a general circulation of more than 300 copies weekly; has been published within said County for more than 52 successive weeks immediately prior to the first publication of the annexed notice, and is printed wholly or in part in an office maintained at the place of publication. And that the annexed notice has been published

..... one consecutive weeks in said newspaper, the publication thereof having been made on 8.26.2020

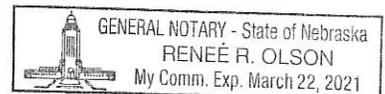
.....
Edwina Nissen
 Bookkeeper

Subscribed and sworn to before me this 27th day of August, 2020

ESU # 2

Renee R. Olson
 NOTARY PUBLIC

Printer's Fee \$ 47.34



NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14 day of September 2020, at 1:00 o'clock P.M., at Fremont Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Brook Zakovec

- 2018-2019 Actual Disbursements & Transfers
- 2019-2020 Actual/Estimated Disbursements & Transfers
- 2020-2021 Proposed Budget of Disbursements & Transfers
- 2020-2021 Necessary Cash Reserve
- 2020-2021 Total Resources Available
- Total 2020-2021 Personal & Real Property Tax Requirement
- Unused Budget Authority Created For Next Year

Breakdown of Property Tax:
 Personal and Real Property Tax Required for Non-Bond Purposes
 Personal and Real Property Tax Required for Bonds

	Clerk/Secretary
\$ 8,214,739.00	
\$ 10,646,866.00	
\$ 16,544,483.00	
\$ 3,060,529.00	
\$ 19,605,012.00	
\$ 2,085,736.86	
\$ 589,583.25	
\$ 2,085,736.86	

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 14 day of September 2020, at immediately following notice of Budget, o'clock Hearing and Budget Summary, at Fremont Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2019	2020	Change
Operating Budget	10,646,866.00	16,544,483.00	55%
Property Tax Request	\$ 2,003,378.43	\$ 2,085,736.86	4%
Valuation	13,355,851,411	13,904,912,886	4%
Tax Rate	0.015000	0.015000	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.014408		

ACCOUNT # 2570-540
 ACCOUNT # _____
 APPROVED BY: _____

Board Minutes

Educational Service Unit 2

AUGUST 17, 2020
1:00 p.m.
FREMONT

MEMBERS	Present	Absent	OTHERS	Present	Absent
VERN GIBSON	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Dr. Ted DeTurk, Administrator	<input checked="" type="checkbox"/>	<input type="checkbox"/>
MATT CONNEALY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Brook Zakovec, Treasurer	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARLAN SCHRIEBER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dee Wasenius, Recording Secretary	<input checked="" type="checkbox"/>	<input type="checkbox"/>
WAYNE ERICKSON	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>
ED RASTOVSKI	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>
RICH MCGILL	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>
LOUISE NABB	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>
GEORGE ROBERTSON	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>

A MEETING OF THE BOARD OF EDUCATIONAL SERVICE UNIT #2 WAS CONVENED IN OPEN AND PUBLIC SESSION ON MONDAY AUGUST 17, 2020 AT 1:00 P.M. AT THE ESU 2 BUILDING, FREMONT NE.

Notice of the meeting was given in advance by publication and/or posting in accordance with the Board approved method for giving notice of meetings. Notice of this meeting was given in advance to all members of the Board of Education. The Secretary of the Board maintains a list of the news media requesting notification of meetings and advance notification to the listed media of the time and place of the meeting and the subjects to be discussed at this meeting was provided. Availability of the agenda was communicated in the publicized notice and a current copy of the Agenda was maintained as stated in the publicized notice. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting was open to the attendance of the public.

The Board Vice President called the meeting to order at 1:02 p.m.

ANNOUNCEMENT OF OPEN MEETINGS ACT POSTING

At the beginning of this meeting, the President announced and informed the public that a current copy of the Open Meetings Act is posted in the Meeting Room

ROLL CALL WAS TAKEN:

CONSENT AGENDA:

It was moved by Connealy and seconded by Schrieber to approve the consent agenda which included: the agenda for the current meeting, minutes of the June 15, 2020 Regular Board Meeting, excuse the absence of Vern Gibson and to accept the Treasurer's Report which included a monthly bank balance, payroll and bills. After discussion and on roll call vote, the Board voted as follows:

Voting for: All present
Voting against: None
Not voting: None
Motion carried (7-0)

ACTION ITEMS:

ADDITIONAL 1% BUDGETARY ALLOWABLE GROWTH: It was moved by Schrieber and seconded by Erickson to approve the Additional 1% Budgetary Allowable Growth. After discussion and on roll call vote the Board voted as follows:

Voting for: Schrieber, Erickson, McGill, Nabb, Rastovski, Robertson and Connealy
Voting against: None
Not voting: None
Motion Carried: (7-0)

POLICY 5900 – WELLNESS: It was moved by McGill and seconded by Connealy to approve Policy 5900 Wellness with the recommended change of replacing the food pyramid. After discussion and on roll call vote the Board voted as follows:

Voting for: Erickson, McGill, Nabb, Rastovski, Robertson, Connealy and Schrieber

Voting against: None

Not voting: None

Motion carried: (7-0)

PERSONNEL: It was moved by Rastovski and seconded by Erickson to approve the recommended personnel changes which includes: hiring Dale Krause and Andrew Halsey as Grant Funded Subs, Beth Kabes as Trauma Grant Dir., Heather Fastenau as Canvas Admin. Assistant, Don Roeber and Drew Steinhauser as P2T teachers and resignation of Jodie Sams, Trauma Grant Dir. After discussion and on roll call vote the Board voted as follows:

Voting for: McGill, Nabb, Rastovski, Robertson, Connealy, Schrieber and Erickson

Voting against: None

Not voting: None

Motion carried: (7-0)

INFORMATION ITEMS:

BOARD ITEMS: NRCSA Membership was discussed, Ted stating this organization had provided helpful tools for restarting schools during COVID. It was decided that the ESU 2 should become members for this upcoming year.

FACILITY: We are moving forward with Adobe Sign, a secure digital based signature service. ESU 6 is coming on board with SubHub. Both AC units in the data center went out in July and had to be replaced.

STUDENT SERVICES: Held a SpED Director meeting via Zoom to provide clarification and guidance that was given by the state in the spring. Dan and Brook have been assisting districts with Final Financials.

PROFESSIONAL DEVELOPMENT:

The team had to quickly become experts in assisting with remote learning. Mike Feit has joined the team and has hit the ground running and providing CPI training to some districts. The team has been helping districts with questions and concerns with COVID amidst school starting

TECHNOLOGY: Working with internet providers and Network Nebraska to get schools upgraded internet lines. Cody is building a monitoring system to monitor the A/C units in the Data Center.

PRESENTATION: Special Projects:

Krista Horton presented on behalf of the Navigators, stating they have had 93 referrals to connect families to resources such as mental health and basic living needs. They have started small mental health groups with districts. Project Hope is the backpack program. Navigators have also worked with schools during COVID regarding food and internet services. They are currently working on a program that screens for social and emotional needs and have a Food Bank Partnership to provide meals to families.

Megan Reese, Navigator, spoke on behalf of Beth Kabes regarding the Trauma Grant which was established for those districts affected by the 2019 flood. Tier I of the Trauma Grant will provide training and counseling and also staff training for FPS. They have been making progress on developing Tiers 2 & 3.

Cole Pomeroy, Data Steward spoke about EduClimber, which is a data aggregator. Twelve schools have completed their implementation process. Our lives are now demanding data drives theories and statements. Seven school have already been in contact with Cole to help analyze their collected data.

Heather Fastenau, Canvas Administrative Assistant, spoke on the new statewide Canvas implementation. Thirty-six new districts and currently adding Canvas with 82 current districts. The contract pays for set up and implementation fees and districts will only be paying \$3/seat.

The Perkins Grant has been submitted and waiting to hear from the State.

P2T has three new instructors for the state of classes, which began today.

ITA coaches have been putting together a virtual coaching system.

MTA had their summer travels cancelled.

EIR Grant is now being run by Kristi Arlt. She is also the Youth Mentor Coordinator and has been creating mentoring protocols and procedures.

OPEN EXECUTIVE SESSION:

It was moved by Erickson and seconded by Schrieber to close the regular meeting and move into Executive Session at 1:58 p.m. After discussion and on roll call vote the Board voted as follows:

Voting for: Connealy, Schrieber, Erickson, McGill, Nabb, Rastovski and Robertson
Voting against: None
Not voting: None
Motion carried (7-0)

CLOSE EXECUTIVE SESSION:

It was moved by Connealy and seconded by McGill to close the Executive Session and adjourn the Regular Meeting at 2:09 p.m. The Board voted as follows:

Voting for: Erickson, McGill, Nabb, Rastovski, Robertson, Connealy and Schrieber
Voting against: None
Not voting: None
Motion carried (7-0)

Next meeting will be Monday, September 14, 2020.

Secretary

RESOLUTION

WHEREAS, the Board of Educational Service Unit 2 is obligated to pay ongoing expenses and increasing expenditures to operate the Educational Service Unit 2; and

WHEREAS, the Board has determined that it needs to collect more property taxes than it collected in the prior year; and

WHEREAS, the Board published notice in a newspaper of general circulation; and

WHEREAS, said notice was published at least five days prior to the Board's special meeting; and

WHEREAS, said notice included the required items as specific in Neb. Rev. Stat. § 77-1601.02;

NOW, THEREOFRE, BE IT RESOLVED by the Board of Educational Service Unit 2 that we have considered and approve the property tax request for the following year, as follows:

1. The amount of the property tax request is \$2,085,737.
2. The total assessed value of property differs from last year by 4.1%;
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$0.01496 per \$100 of assessed value;
4. Educational Service Unit 2 proposes to adopt a property tax request that will cause its tax rate to be \$.015 per \$100 of assessed value;
5. Based on the proposed property tax request and changes in other revenue, including federal grants the total operating budget of ESU 2 will exceed last year's budget by 55%.

The Resolution having explained its entirety, Member Wayne Erickson moved for its passage and adoption. Member George Robertson seconded the same. After discussion and on roll call vote the following members voted in favor and adoption of the above Resolution: Rich McBill, Harlan Seneber, Wayne Erickson, George Robertson, Louise Nabb, Ed Rastvaska, Vern Gibson.

The following members voted against the same: none.

The following members were absent or not voting: none.

The above Resolution having been consented to and approved by the Board of Educational Service Unit 2, was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska open meetings law.

DATED this 14 day of September, 2020.

EDUCATIONAL SERVICE UNIT 2

BY:

Vern Gibson
President or Other Board Member

ATTEST:

Juanita [Signature]
Secretary or Other Board Member

Administrator Pay Transparency Notice—Proposed Contract *(Name of current or new Administrator)*

Notice is hereby given that ESU #2 has approval of a proposed administrator employment contract/contract amendment on its agenda for the board meeting to be held on March 16, 2020 at 1pm at the ESU Board Room in Fremont, Nebraska.

After the 2019/20 school year, how many years remain on the contract:

(Column F

One

must be completed if additional years remain on contract.)

The estimated costs to the ESU for the 2020/21 year and future years are listed below:

	2020/21 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract		TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 195,530.00		\$	195,530.00
Compensation for activities outside of the regular salary:				
• <i>Extended contracts / Activities outside of regular salary</i>			\$	-
• <i>Bonus/Incentive/Performance Pay</i>			\$	-
• <i>Stipends</i>			\$	-
• <i>All other costs not mentioned above</i>			\$	-
Benefits and Payroll Costs Paid by district:				
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 16,740.00		\$	16,740.00
• <i>Cafeteria Plan Stipend</i>			\$	-
• <i>Cash in lieu of insurance</i>			\$	-
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the ESU</i>			\$	-
• <i>District's share of retirement, FICA and Medicare</i>	\$ 34,263.90		\$	34,263.90
• <i>IRS value of housing allowance</i>			\$	-
• <i>IRS value of vehicle allowance</i>			\$	-
• <i>Additional leave days</i>			\$	-
• <i>Annuities</i>			\$	-
• <i>Service credit purchase</i>			\$	-
• <i>Association / Membership dues</i>			\$	-
• <i>Cell Phone/Internet reimbursement</i>	\$ 600.00		\$	600.00
• <i>Relocation reimbursement</i>			\$	-
• <i>Travel allowance/reimbursement</i>	\$ 1,500.00		\$	1,500.00
• <i>Mileage allowance</i>			\$	-
• <i>Educational tuition assistance</i>			\$	-
• <i>All other benefit costs not mentioned above</i>			\$	-
Totals:	\$ 248,633.90	\$ -	\$	248,633.90

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Educational Service Unit Number:	2
First Date of Fiscal Year:	July 1
Last Date of Fiscal Year:	June 30
Current Valuation	13,904,912,886
Prior Valuation	13,355,851,411
Prior Year Property Tax Request	2,003,378.43
Prior Year Operating Budget Amount	10,646,866
Prior Year Tax Levy Rate	0.015000
County Treasurer's Commission Percentage:	1
Outstanding Bond Principal on First Day of Budget Year	0.00
Outstanding Bond Interest on First Day of Budget Year	0.00
Prior Year Capital Improvement Exemption	0.00
Amount spent on Capital Improvements during last year	0.00
Amount still expected to be spent on Capital Improvements.	0.00
Hearing Held On:	Month September
	Day of month 14
	Year 2020
	Time 1:00
	A.M. or P.M. P.M.
	Location Fremont Office
Final Tax Request Hearing Held On:	Month September
	Day of month 14
	Year 2020
	Time Immediately following notice of Budget
	A.M. or P.M. Hearing and Budget Summary
	Location Fremont Office