

**2020-2021
STATE OF NEBRASKA
EDUCATIONAL SERVICE UNIT BUDGET FORM**

ESU # 4

This budget is for the Period July 1, 2020 through June 30, 2021

Upon Filing, the Entity Certifies the Information Submitted on this Form to be Correct:

<p>The following PERSONAL AND REAL PROPERTY TAX is requested for the ensuing year:</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:10%; text-align: right;">\$</td> <td style="width:15%; text-align: right;">1,049,480.90</td> <td style="width:75%;">Property Taxes for Non-Bond Purposes</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: center;">-</td> <td>Principal and Interest on Bonds</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">1,049,480.90</td> <td>Total Personal and Real Property Tax Required</td> </tr> </table>	\$	1,049,480.90	Property Taxes for Non-Bond Purposes	\$	-	Principal and Interest on Bonds	\$	1,049,480.90	Total Personal and Real Property Tax Required	<p align="center">Outstanding Bonded Indebtedness as of July 1, 2020</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:70%;">Principal</td> <td style="width:30%; text-align: right;">\$ -</td> </tr> <tr> <td>Interest</td> <td style="text-align: right;">\$ -</td> </tr> <tr> <td>Total Bonded Indebtedness</td> <td style="text-align: right;">\$ -</td> </tr> </table>	Principal	\$ -	Interest	\$ -	Total Bonded Indebtedness	\$ -
\$	1,049,480.90	Property Taxes for Non-Bond Purposes														
\$	-	Principal and Interest on Bonds														
\$	1,049,480.90	Total Personal and Real Property Tax Required														
Principal	\$ -															
Interest	\$ -															
Total Bonded Indebtedness	\$ -															
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:10%; text-align: right;">\$</td> <td style="width:15%; text-align: right;">6,996,539,283.00</td> <td style="width:75%;">Total Certified Valuation (All Counties)</td> </tr> </table> <p><i>(Certification of Valuation(s) from County Assessor MUST be attached)</i></p>	\$	6,996,539,283.00	Total Certified Valuation (All Counties)	<p align="center">Report of Joint Public Agency & Interlocal Agreements</p> <p>Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2019 through June 30, 2020?</p> <p align="center"> <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO </p> <p align="center"><i>If YES, Please submit Interlocal Agreement Report by September 20th.</i></p>												
\$	6,996,539,283.00	Total Certified Valuation (All Counties)														
<p align="center">County Clerk's Use ONLY</p>	<p align="center">Report of Trade Names, Corporate Names & Business Names</p> <p>Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2019 through June 30, 2020?</p> <p align="center"> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO </p> <p align="center"><i>If YES, Please submit Trade Name Report by September 20th.</i></p>															
<p align="center">APA Contact Information</p> <p align="center">Auditor of Public Accounts State Capitol, Suite 2303 Lincoln, NE 68509</p> <p>Telephone: (402) 471-2111 FAX: (402) 471-3301</p> <p align="center">Website: www.auditors.nebraska.gov</p> <p>Questions - E-Mail: Deann.Haeffner@nebraska.gov</p>	<p align="center">Submission Information</p> <p align="center">Budget Due by 9-20-2020</p> <p>Submit budget to:</p> <ol style="list-style-type: none"> 1. Auditor of Public Accounts -Electronically on Website or Mail 2. County Board (SEC. 13-508), C/O County Clerk 															

ESU # 4

Line No.	TOTAL ALL FUNDS	Actual 2018 - 2019 (Column 1)	Actual/Estimated 2019 - 2020 (Column 2)	Adopted Budget 2020 - 2021 (Column 3)
1	Beginning Balances, Receipts, & Transfers:			
2	Net Cash Balance	\$ 4,825,336.00	\$ 4,845,990.00	\$ 5,099,425.00
3	Investments	\$ -	\$ -	\$ -
4	County Treasurer's Balance	\$ 10,615.00	\$ 10,529.00	\$ 11,000.00
5	Subtotal of Beginning Balances (Lines 2 thru 4)	\$ 4,835,951.00	\$ 4,856,519.00	\$ 5,110,425.00
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 1,042,199.00	\$ 951,761.00	\$ 1,039,090.00
7	Federal Receipts	\$ 472,535.00	\$ 450,192.00	\$ 696,000.00
8	State Receipts: Motor Vehicle Pro-Rate	\$ -	\$ 2,817.00	\$ 3,000.00
9	State Receipts: Aid for Core Services & Technology Infrastructure	\$ 112,359.00	\$ 142,867.00	\$ 162,000.00
10	State Receipts: Other	\$ 1,938,833.00	\$ 1,986,883.00	\$ 2,172,800.00
11	State Receipts: Property Tax Credit	\$ -	\$ 97,817.00	
12	Local Receipts: Nameplate Capacity Tax	\$ -	\$ -	\$ -
13	Local Receipts: In Lieu of Tax	\$ -	\$ -	\$ -
14	Local Receipts: Other	\$ 3,087,300.00	\$ 3,017,393.00	\$ 3,596,896.00
15	Transfers In Of Surplus Fees	\$ -	\$ -	\$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
17	Total Resources Available (Lines 5 thru 16)	\$ 11,589,177.00	\$ 11,606,249.00	\$ 12,880,211.00
18	Disbursements & Transfers:			
19	Operating Expenses	\$ 6,632,658.00	\$ 6,395,824.00	\$ 8,250,980.00
20	Capital Improvements (Real Property/Improvements)	\$ -	\$ -	\$ 530,000.00
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	\$ -	\$ -	\$ -
22	Debt Service: Bond Principal & Interest Payments	\$ -	\$ -	\$ -
23	Debt Service: Payments to Retire Interest-Free Loans (Public Airports)			
24	Debt Service: Payments to Bank Loans & Other Instruments (Fire Districts)			
25	Debt Service: Other	\$ -	\$ -	\$ -
26	Judgments	\$ -	\$ -	\$ -
27	Transfers Out of Surplus Fees	\$ -	\$ -	\$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
29	Total Disbursements & Transfers (Lines 19 thru 28)	\$ 6,732,658.00	\$ 6,495,824.00	\$ 8,880,980.00
30	Balance Forward/Cash Reserve (Line 17 - Line 29)	\$ 4,856,519.00	\$ 5,110,425.00	\$ 3,999,231.00
31	Cash Reserve Percentage			48%
PROPERTY TAX RECAP		Tax from Line 6		\$ 1,039,090.00
		County Treasurer's Commission at 1% of Line 6		\$ 10,390.90
		Total Property Tax Requirement		\$ 1,049,480.90

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your Educational Service Unit needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	<u>Property Tax Request</u>
General Fund	\$ 1,049,480.90
Bond Fund	\$ -
Total Tax Request	** \$ 1,049,480.90

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

<u>Special Reserve Fund Name</u>	<u>Amount</u>

Total Special Reserve Funds	<u>0</u>
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Total Cash Reserve	\$ 3,999,231.00
Remaining Cash Reserve	\$ 3,999,231.00
Remaining Cash Reserve %	48%

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Gregg Robke
ADDRESS	P.O. Box 310
CITY & ZIP CODE	Auburn, NE 68305-0310
TELEPHONE	402-274-4354
WEBSITE	www.esur.org

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Cheri Wirthele	Gregg Robke	Gary E Riggs
TITLE / FIRM NAME	Chairperson	Superintendent	Riggs & Associates, CPAs, P.C.
TELEPHONE	402-274-4354	402-274-4354	403-483-7885
EMAIL ADDRESS	cwirthele@esu4.org	grobke@esu4.net	griggs@riggscpas.com

For Questions on this form, who should we contact (please V one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

ESU # 4

2020-2021 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1) \$	1,049,480.90
Motor Vehicle Pro-Rate	(2) \$	3,000.00
In-Lieu of Tax Payments	(3) \$	-
Aid for Core Services and Technology Infrastructure	(4) \$	162,000.00
Transfers of Surplus Fees	(5) \$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.		
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Exceptions, Line (11))	\$	1,300,000.00 (6)
LESS: Amount Spent During 2019-2020	\$	- (7)
LESS: Amount Expected to be Spent in Future Budget Years	\$	1,400,000.00 (8)
Amount to be included as Restricted Funds (<u>Cannot</u> be a Negative Number)	(9) \$	-
Nameplate Capacity Tax	(9a) \$	-
TOTAL RESTRICTED FUNDS (A)	(10) \$	1,214,480.90

LC-3 Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	\$	1,400,000.00 (11)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)		
Agrees to Line (8).	\$	1,400,000.00 (12)
Allowable Capital Improvements	(13) \$	-
Interlocal Agreements/Joint Public Agency Agreements	(14) \$	-
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(15)	-
Judgments	(16)	-
Refund of Property Taxes to Taxpayers	(17)	-
Repairs to Infrastructure Damaged by a Natural Disaster	(18)	-
TOTAL LID EXCEPTIONS (B)	(19) \$	-

TOTAL RESTRICTED FUNDS		
For Lid Computation (To Line 9 of the Lid Computation Form)	(20) \$	1,214,480.90
<i>To Calculate: Total Restricted Funds (A)-Line 10 MINUS Total Lid Exceptions (B)-Line 19</i>		

Total Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

ESU # 4

2020-2021 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted
New Office location	\$ 1,400,000.00

Total - Must agree to Line 11 on Lid Support Page 4

\$ 1,400,000.00

Levy Limit Form
Educational Service Units

ESU # 4

Total Personal and Real Property Tax Request		\$ 1,049,480.90 <u>(1)</u>
Less Personal and Real Property Tax Request for:		
Judgments (not paid by liability insurance coverage)	(_____) (A)	
Preexisting lease-purchase contracts approved prior to <u>July 1, 1998</u>	(_____) (B)	
Bonded Indebtedness -Must include copy of bond issuance and under what statute authority the bond was issued.	(_____) (C)	
Statute:		
Public Facilities Construction Bonds (Statutes 72-2301 to 72-2308)	(_____) (D)	
Total Exclusions		(\$ _____) (2)
Personal and Real Property Tax Request subject to Levy Limit		\$ 1,049,480.90 <u>(3)</u>
2020 Valuation (Per the County Assessor)		\$ 6,996,539,283.00 <u>(4)</u>
Calculated Levy for Levy Limit Compliance [Line (3) Divided By Line (4) Times 100]		<u>0.015000</u> (5)

Note : ESU Levy Limit (State Statute Section 77-3442) - 1.5 cents

Attach supporting documentation if a vote was held to exceed levy limits.

Administrator Pay Transparency Notice—Proposed Contract (Gregg Robke)

Notice is hereby given that ESU #4 has approval of a proposed administrator employment contract/contract amendment on its agenda for the board meeting to be held on March 9, 2020 at 5:15 pm at the Board Room in Auburn, Nebraska.

After the 2019/20 school year, how many years remain on the contract:

(Column F must be completed if additional years remain on contract.)

2

The estimated costs to the ESU for the 2020/21 year and future years are listed below:

	2020/21 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 121,200.00		\$ 121,200.00
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>			\$ -
• <i>Stipends</i>			\$ -
• <i>All other costs not mentioned above</i>			\$ -
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 23,900.00		\$ 23,900.00
• <i>Cafeteria Plan Stipend</i>			\$ -
• <i>Cash in lieu of insurance</i>			\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the ESU</i>	\$ 21,125.00		\$ 21,125.00
• <i>District's share of retirement, FICA and Medicare</i>			\$ -
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>			\$ -
• <i>Additional leave days</i>			\$ -
• <i>Annuities</i>			\$ -
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>			\$ -
• <i>Cell Phone/Internet reimbursement</i>			\$ -
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>			\$ -
• <i>Mileage allowance</i>			\$ -
• <i>Educational tuition assistance</i>			\$ -
• <i>All other benefit costs not mentioned above</i>			\$ -
Totals:	\$ 166,225.00	\$ -	\$ 166,225.00

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14 day of Sept 2020, at 5:15 o'clock PM, at Educational Service Unit 4 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Jaye Allison Hayes

	Clerk/Secretary
2018-2019 Actual Disbursements & Transfers	\$ 6,732,658.00
2019-2020 Actual/Estimated Disbursements & Transfers	\$ 6,495,824.00
2020-2021 Proposed Budget of Disbursements & Transfers	\$ 8,880,980.00
2020-2021 Necessary Cash Reserve	\$ 3,999,231.00
2020-2021 Total Resources Available	\$ 12,880,211.00
Total 2020-2021 Personal & Real Property Tax Requirement	\$ 1,049,480.90
Unused Budget Authority Created For Next Year	\$ 300,237.10

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,049,480.90
Personal and Real Property Tax Required for Bonds	\$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 14 day of Sept 2020, at 5:20 o'clock PM, at Educational Service Unit 4 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2019	2020	Change
Operating Budget	8,230,434.00	8,880,980.00	8%
Property Tax Request	\$ 1,041,474.00	\$ 1,049,480.90	1%
Valuation	6,943,156,038	6,996,539,283	1%
Tax Rate	0.015000	0.015000	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.014886		

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS
REPORTING PERIOD JULY 1, 2019 THROUGH JUNE 30, 2020

ESU 4

SUBDIVISION NAME

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Auburn Public Schools	2019-2020	Per Rule 84, ESU 4 provides core services to its member districts (Professional Development, Technology, Special Education, Health, etc.)	
Falls City Public Schools	2019-2020	Per Rule 84, ESU 4 provides core services to its member districts (Professional Development, Technology, Special Education, Health, etc.)	
Humboldt-Table Rock-Steinaueer Schools	2019-2020	Per Rule 84, ESU 4 provides core services to its member districts (Professional Development, Technology, Special Education, Health, etc.)	
Johnson-Brock Public Schools	2019-2020	Per Rule 84, ESU 4 provides core services to its member districts (Professional Development, Technology, Special Education, Health, etc.)	
Johnson County Central	2019-2020	Per Rule 84, ESU 4 provides core services to its member districts (Professional Development, Technology, Special Education, Health, etc.)	
Lewiston Consolidated	2019-2020	Per Rule 84, ESU 4 provides core services to its member districts (Professional Development, Technology, Special Education, Health, etc.)	
Nebraska City Public Schools	2019-2020	Per Rule 84, ESU 4 provides core services to its member districts (Professional Development, Technology, Special Education, Health, etc.)	
District OR-1 (Palmyra-Bennet)	2019-2020	Per Rule 84, ESU 4 provides core services to its member districts (Professional Development, Technology, Special Education, Health, etc.)	
Pawnee city Public Schools	2019-2020	Per Rule 84, ESU 4 provides core services to its member districts (Professional Development, Technology, Special Education, Health, etc.)	
Sterling Public Schools	2019-2020	Per Rule 84, ESU 4 provides core services to its member districts (Professional Development, Technology, Special Education, Health, etc.)	
Syracuse-Dunbar-Avoca Schools	2019-2020	Per Rule 84, ESU 4 provides core services to its member districts (Professional Development, Technology, Special Education, Health, etc.)	
ESUCC and all 17 ESUs	2019-2020	Annual Master Services Agreement between ESUCC and each ESU for participation in statewide services.	
All 26 DVLG member districts	2019-2020	A united collaboration of ESU 4 and ESU 6 school districts to ensure secure, efficient, and innovative technologies to enhance learning.	

Total Amount used as Lid Exemption

\$

CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

(format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less,
b) community colleges, and c) school districts)

TAX YEAR 2020

(certification required on or before August 20th, of each year)

TO : ESU NO 4 OTOE



TAXABLE VALUE LOCATED IN THE COUNTY OF CASS COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
ESU NO 4 OTOE	ESU	633,017	140,606,261

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Teresa Salinger, Cass County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Teresa Salinger
(signature of county assessor)

8/14/2020
(date)

CC: County Clerk, Cass County
CC: County Clerk where district is headquartered, if different county, Cass County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2020

CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less,
b) community colleges, and c) school districts}

TAX YEAR 2020

(certification required on or before August 20th, of each year)

TO : ESU #4
919 16TH STREET
PO BOX 310
AUBURN NE 68305-



TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
ESU #4	ESU	175,426	113,027,861

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Patti Milligan, Gage County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Annette Carter, Deputy
(signature of county assessor)



August 17, 2020
(date)

CC: County Clerk, Gage County
CC: County Clerk where district is headquartered, if different county, Gage County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2020

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than a) sanitary improvement districts in existence five years or less,
and b) community colleges, and c) school districts}

TAX YEAR 2020

{certification required annually}

To: ESU 4

TAXABLE VALUE LOCATED IN THE COUNTY OF JOHNSON

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value
ESU 4 GENERAL	Educational Service Units (DIST4)	\$2,178,614	\$938,394,047

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I TERRY KEEBLER, Johnson County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.



(signature of county assessor)

08/18/2020

(date)

CC: County Clerk, Johnson County

CC: County Clerk where district is headquartered, if different county, ^{Nebraska} Johnson County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division

received
8/21/2020

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

*{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less, and
b) community colleges, and c) school districts}*

received
8/19

Tax Year 2020

{certification required on or before August 20th, of each year}

TO: ESU #4
ATTN: GREGG ROBKE
PO BOX 310
AUBURN, NE 68305

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
ESU #4	ESU - 03	4,037,650	267,227,669

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Robert M. Ogden, Lancaster Assessor/ Register of Deeds hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.


(signature of county assessor)

08/13/2020

(date)

CC: County Clerk, Lancaster

CC: County Clerk where district is headquartered, if different county, _____

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than a) sanitary improvement districts in existence five years or less,
and b) community colleges, and c) school districts}

TAX YEAR 2020

{certification required annually}

To: ESU #4

TAXABLE VALUE LOCATED IN THE COUNTY OF NEMAHA COUNTY, NE

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value
ESU 4 GENERAL		\$5,130,762	\$1,126,736,682

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Mallory Lempka, Nemaha County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.

Mallory Lempka

(signature of county assessor)



08/17/2020

(date)

CC: County Clerk, Nemaha County, NE County

CC: County Clerk where district is headquartered, if different county, Nemaha County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division

received
8/19/2020

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less,
b) community colleges, and c) school districts}

TAX YEAR 2020

(certification required on or before August 20th, of each year)

TO : EDUCATIONAL SERVICE UNIT #4

PO BOX 310
AUBURN NE 68305-

TAXABLE VALUE LOCATED IN THE COUNTY OF OTOE COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
ESU #4 GEN	ESU	27,284,724	2,271,938,636

received
8/2/2020

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Christina M. Smallfoot, Otoe County Assessor hereby certify that the valuation listed herein is to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Christina M. Smallfoot
(signature of county assessor)

08-18-2020
(date)

CC: County Clerk, Otoe County

CC: County Clerk where district is headquartered, if different county, Otoe County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2020

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

*{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less, and
b) community colleges, and c) school districts}*

TAX YEAR 2020

{certification required on or before August 20th, of each year}

TO: EDUCATIONAL SERVICE UNIT #4

**PO BOX 310
AUBURN, NE 68305**

received
8/19

TAXABLE VALUE LOCATED IN THE COUNTY OF: PAWNEE

Name of Political Subdivision	Subdivision Type <i>(e.g. city, fire, NRD)</i>	Value attributable to Growth	Total Taxable Value
E.S.U. 4	E.S.U.	3,811,860	765,192,822

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I JONATHAN W. BAILEY, PAWNEE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.


(signature of county assessor)

08/12/2020
(date)

CC: County Clerk, PAWNEE County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

received
8-17-2020

received
2/27/2020

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

*{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less, and
b) community colleges, and c) school districts}*

TAX YEAR 2020

{certification required on or before August 20th, of each year}

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF: RICHARDSON

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
ESU #4 GENERAL	E.S.U.	1,712,777	1,373,415,305

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Pamela G Vice, RICHARDSON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.

Pamela G Vice
(signature of county assessor)

August 18, 2020
(date)

CC: County Clerk, RICHARDSON County

CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

EDUCATIONAL SERVICE UNIT 4
Special Meeting – 2020-2021 Budget Hearing
September 14, 2020
5:15 PM
Educational Service Unit 4
Auburn, Nebraska

President, Cheri Wirthele, called the meeting to order at 5:15 p.m. She announced that copies of this meeting's agenda were made available at the office of the service unit administrator, prior to the meeting date and time as stated above. Also, a copy of the Nebraska Open Meetings Act, Chapter 84, Article 14 is available as a reference.

John Furrow moved that this meeting be declared an open meeting which was preceded by published notice and is hereby declared to be fully convened and in open session. The motion was seconded by Mary Stewart. Roll call vote: Amy Clark, Yes; Allison Hayes, Yes; Lana Willman, Yes; Mary Stewart, Yes; John Furrow, Yes; Gary Schaffer, Yes; Jeff Bacon, Yes; and Cheri Wirthele, Yes. Voting No: None. Motion carried.

Roll Call: Present were Board Members Jeff Bacon, Gary Schaffer, Amy Clark, Mary Stewart, John Furrow, Lana Willman, Allison Hayes, and Cheri Wirthele. Board Member Susan LeGrand was absent. Also present were Administrator Gregg Robke and Treasurer Kathy Taylor.

Gary Schaffer moved to approve the agenda for the Special Meeting – 2020-2021 Budget Hearing. Lana Willman seconded the motion. Roll call vote: Jeff Bacon, Yes; Gary Schaffer, Yes; John Furrow, Yes; Mary Stewart, Yes; Lana Willman, Yes; Allison Hayes, Yes; Amy Clark, Yes; and Cheri Wirthele, Yes. Voting No: None. Motion carried.

Lana Willman moved to accept the 2020-2021 ESU 4 General Fund Budget as presented. Jeff Bacon seconded the motion. Roll call vote: Amy Clark, Yes; Allison Hayes, Yes; Lana Willman, Yes; Mary Stewart, Yes; John Furrow, Yes; Gary Schaffer, Yes; Jeff Bacon, Yes; and Cheri Wirthele, Yes. Voting No: None. Motion carried.

Amy Clark moved to adjourn the meeting at 5:20 pm. The motion was seconded by Mary Stewart. Roll call vote: Jeff Bacon, Yes; Gary Schaffer, Yes; John Furrow, Yes; Mary Stewart, Yes; Lana Willman, Yes; Allison Hayes, Yes; Amy Clark, Yes; and Cheri Wirthele, Yes. Voting No: None. Motion carried.

Respectfully submitted,

Allison Hayes
Secretary

RESOLUTION SETTING FINAL LEVY OF EDUCATIONAL SERVICE UNIT 4

WHEREAS, public notice was given at least five days in advance of a special public hearing called for the purpose of determining a final levy of Educational Service Unit 4 (ESU 4) for the 2020-2021 fiscal year; and whereas such special public hearing was held before the Board at the time, date and place announced in the notice published in a newspaper of general circulation, a copy of such notice and proof of publication of which is attached hereto as Exhibit A, all as required by law;

and WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such special hearing;

and WHEREAS, the Board, after having reviewed the preliminary tax rate certified by the County Clerk in each county in which taxable property is located and which is subject to taxes levied by ESU 4;

and WHEREAS, the Board of ESU 4, after public consideration of the matter has determined that a final tax levy in the amount different from the preliminary property tax rate certified by each such County Clerk is herein above referred to, is necessary in order to carry out the functions of ESU 4 as determined by its Board for the 2020-2021 school year;

Now be it therefore resolved that the final General Fund levy for ESU 4 should be, and hereby is set at 0.015000 cents for the 2020-2021 fiscal year.

It is so moved by Lana Willman and seconded by Amy Clark this 14th day of September 2020.

Roll call vote as follows:

Jeff Bacon	YES	NO	ABSENT
Amy Clark	YES	NO	ABSENT
John Furrow	YES	NO	ABSENT
Allison Hayes	YES	NO	ABSENT
Susan LeGrand	YES	NO	ABSENT
Gary Shaffer	YES	NO	ABSENT
Mary Stewart	YES	NO	ABSENT
Lana Willman	YES	NO	ABSENT
Cheri Wirthele	YES	NO	ABSENT

The undersigned herewith certified as President of the Board of ESU 4 that the above resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

President of the Board

PROOF OF PUBLICATION

The State of Nebraska,

County of Johnson

§§

UP TO \$15,000.00 of Guaranteed Life Insurance! No medical exam or health questions. Cash to help pay funeral and other final expenses. Call Physicians Life Insurance company, 866-982-2256 or sit www.Life55plus.info/ne HIGH-SPEED Internet. We instantly compare speed, pricing, availability to find the best service for your needs. Starting at \$39.99/month! Quickly compare offers from top providers. Call 1-888-26-3360.

HUGHESNET SATELLITE Internet - 25mbps starting at \$49.99/month! Get More Data. Free Off-Peak Data. Fast download speeds. WiFi built in! Free Standard Installation or lease customers! Limited time, call 1-844-290-3051.

VIASAT SATELLITE Internet. Up to 12 mbps plans starting at \$30/month. Our fastest speeds (up to 50 mbps) & unlimited data plans start at \$100/month. Call Viasat today: 1-877-255-9312.

DIRECTV - SWITCH and Save! \$49.99/month. Select All-Included Package. 155 Channels. 1000s of Shows/

service during Covid home visit necessary. with coupon 86407! Fees apply. 855-668-1111

WESLEY FINANCIAL Group, LLC, Time Cancellation Experts \$50,000,000 in timeshare and fees cancelled in Get free informational age and learn how to of your timeshare! Free consultations. Over 450 reviews. Call 855-899-1111

BECOME A Publisher. We want to read your book! Dorrance Publishing trusted by authors since 1970. Book manuscript submission currently being reviewed. Comprehensive Services: Consultation, Production and Distribution for your free Author's Kit. Call 1-877-858-2822 or visit dorranceinfo.com/Nebraska

DONATE YOUR car or van. Help veterans find a job or start a business. Call American Heart Foundation. Free pick up. Max tax-credit. Operators are standing by! Call 1-877-312-2361

Kendall Neiman being first duly sworn, says that he is Publisher of The Tecumseh Chieftain, a legal newspaper which is published and is in general circulation in Johnson County, Nebraska, and is printed weekly at its office in Tecumseh, Nebraska that said newspaper has been so published in said county for more than fifty-two consecutive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue, and is printed in the English language.

That to affiant's personal knowledge, the annexed notice was published in said newspaper on

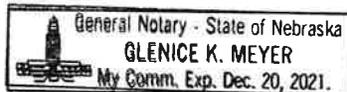
September 3, 2020

Publisher's fee at legal rate is \$108.75

[Signature]

Subscribed and sworn to before me this 2 day of 9/20

[Signature] Notary Public



NO. A _____

County Court of
Johnson County, Nebraska

PROOF OF PUBLICATION

Recorded
Probated Record _____ Page _____

REC
9/4/2020

SERVIC

The State of Nebraska,

County of Johnson } §§

Kendall Neiman being first duly sworn, says that he is Publisher of The Tecumseh Chieftain, a legal newspaper which is published and is in general circulation in Johnson County, Nebraska, and is

published in said consecutive weeks annexed notice, and more than three hundred in the English

edge, the annexed paper on

20

is \$108⁷⁵

day of 9/20

Notary Public

NO. A _____

County Court of Johnson County, Nebraska

PROOF OF PUBLICATION

Recorded Probated Record _____ Page _____

rec 9/12/20

ESU # 4

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14 day of Sept 2020, at 5:15 o'clock PM, at Educational Service Unit 4 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	Clerk/Secretary
2018-2019 Actual Disbursements & Transfers	\$ 6,732,658.00
2019-2020 Actual/Estimated Disbursements & Transfers	\$ 6,495,824.00
2020-2021 Proposed Budget of Disbursements & Transfers	\$ 8,880,980.00
2020-2021 Necessary Cash Reserve	\$ 3,999,231.00
2020-2021 Total Resources Available	\$ 12,880,211.00
Total 2020-2021 Personal & Real Property Tax Requirement	\$ 1,049,480.90
Unused Budget Authority Created For Next Year	\$ 300,237.10
Breakdown of Property Tax:	\$ 1,049,480.90
Personal and Real Property Tax Required for Non-Bond Purposes	\$ _____
Personal and Real Property Tax Required for Bonds	\$ _____

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 14 day of Sept 2020, at 5:20 o'clock PM, at Educational Service Unit 4 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2019	2020	Change
Operating Budget	\$ 8,230,434.00	\$ 8,880,980.00	8%
Property Tax Request	\$ 1,041,474.00	\$ 1,049,480.90	1%
Valuation	6,943,158,038	6,966,539,283	1%
Tax Rate	0.015000	0.015000	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.014886		

General Notary - State of Nebraska
GLENICE K. MEYER
 My Comm. Exp. Dec. 20, 2021.

PROOF OF PUBLICATION

The State of Nebraska,

County of Nemaha

}}
§§



Dr. Amanda
Lindsey Adams, PA-C

No Insurance?
Ask about our
dental savings plan!

Hi

Welco

Kendall Neiman being first duly sworn, says that he is Publisher of The Nemaha County Herald, a legal newspaper which is published and is in general circulation in Nemaha County, Nebraska, and is printed weekly at its office in Auburn, Nebraska that said newspaper has been so published in said county for more than fifty-two consecutive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue, and is printed in the English language.

That to affiant's personal knowledge, the annexed notice was published in said newspaper on

September 3, 2020.

Publisher's fee at legal rate is \$

97⁸⁷

Subscribed and sworn to before me this

2 day of 9/20

Notary Public

General Notary - State of Nebraska
GLENICE K. MEYER
My Comm. Exp. Dec. 20, 2021.

NO. A _____

County Court of
Nemaha County, Nebraska

PROOF OF PUBLICATION

Recorded

Probated Record _____ Page _____

PROOF OF PUBLICATION

The State of Nebraska,

County of Nemaha

}} §§

Kendall Neiman being first duly sworn, says that he is Publisher of The Nemaha County Herald, a legal newspaper which is published and is in general circulation in Nemaha County, Nebraska, and

in Auburn, Nebraska
is published in said
consecutive weeks
annexed notice, and
more than three hun-
dred in the English

language, the annexed
newspaper on

270.

date is \$ 97⁸⁷

is 2 day of 9/20

NO. A _____

County Court of
Nemaha County, Nebraska

PROOF OF PUBLICATION

Recorded

Probated Record _____ Page _____

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

ESU # 4

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14 day of Sept 2020, at 5:15 o'clock PM, at Educational Service Unit 4 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	Clerk/Secretary
2018-2019 Actual Disbursements & Transfers	\$ 6,732,858.00
2019-2020 Actual/Estimated Disbursements & Transfers	\$ 6,495,824.00
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2020-2021 Necessary Cash Reserve	\$ 3,999,231.00
2020-2021 Total Resources Available	\$ 12,680,211.00
Total 2020-2021 Personal & Real Property Tax Requirement	\$ 1,049,480.90
Unused Budget Authority Created For Next Year	\$ 300,237.10

Breakdown of Property Tax:

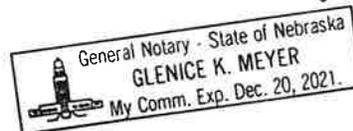
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	2019	2020	Change
Operating Budget	8,230,434.00	8,880,980.00	8%
Property Tax Request	\$ 1,041,474.00	\$ 1,049,480.90	1%
Valuation	6,943,156,038	6,996,539,283	1%
Tax Rate	0.015000	0.015000	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.014886		

Glenice K. Meyer Notary Public



The State of Nebraska, } ss
 County of Richardson,

Chelsie Alexander

being first duly sworn according to law

says she is the bookkeeper of **The Falls City Journal, a newspaper printed in the English language in the office maintained in Falls City, Nebraska;** that said newspaper has been published within Richardson County, Nebraska, for fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide general circulation in Richardson County, Nebraska, of more than 300 copies; that the annexed printed notice was published 1 successive weeks in said newspaper, that said publications were made upon the following dates, to-wit:

First Publication Wednesday, September 2, 2020
 Second Publication _____, 20_____
 Third Publication _____, 20_____
 Fourth Publication _____, 20_____
 Fifth Publication _____, 20_____

Chelsie Alexander

Signed in my presence and sworn to before me this 2 day of September, 2020

Mikki McMan

Notary Public

My Commission expires 2-8-21, 2021

relating to setting the final tax request.

2020 at 9:29 o'clock PM, at Educational Service Unit 4 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers

spoke. Roll was called on this motion and Council persons voted as follows: "YEA" Fe, had and done by the Chairman and Board on August 20, 2020 that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and available for public inspection at the office of the City Clerk; that such agenda items were sufficiently descriptive to give the public reasonable notice of the matters to be considered in the meeting; that such subjects were contained in said agenda for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public; that the said minutes from which the foregoing proceedings have been extracted were in written form and available for public inspection within ten work-

Motion carried.

"NAY" None, "ABSTAIN" Holle, Rachtig, son, Froeschl, Leyden, Merz, Rhoad, Wisdom, "YEA" Fe, "NAY" None

REQUEST FOR APPROVAL AND TO AUTHORIZE THE MAYOR TO SIGN - LETTER OF AGREEMENT - AMENDMENT #1 - OLSSON - RECOMMENDED BY THE BOARD OF PUBLIC WORKS

A motion was made by Council person Leyden and seconded by Council person Ferguson to approve the Letter of Agreement - Amendment #1 with Olsson as recommended by the Board of Public Works. Roll was called on this motion and the Council persons voted as follows: "YEA" Ferguson, Froeschl, Holle, Leyden, Merz, Rachtig, Rhoad, Wisdom, "NAY" None

proposed budget was further reviewed. The foregoing is a true and correct copy of proceedings had and done by the Chairman and Board on August 20, 2020 that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and available for public inspection at the office of the City Clerk; that such agenda items were sufficiently descriptive to give the public reasonable notice of the matters to be considered in the meeting; that such subjects were contained in said agenda for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public; that the said minutes from which the foregoing proceedings have been extracted were in written form and available for public inspection within ten work-

Motion was made by Sichel to recess the regular meeting agenda and go into an executive session at 10:00 a.m. with Sheriff Hardesty to discuss personnel matters and for the prevention of needles injury to the reputation of an individual. Motion seconded by Frank. ROLL CALL VOTE: Frank-aye, Caverzagle-aye, Sichel-aye. Motion carried.

Motion was made by Sichel to close the executive session at 10:40 a.m. and return to the regular meeting agenda. Motion seconded by Caverzagle. ROLL CALL VOTE: Frank-aye.

of Nebraska
 m
 y 8, 2021

	2019	2020	Change
Operating Budget	8,230,434.00	8,880,980.00	8%
Property Tax Request	\$ 1,041,474.00	\$ 1,049,480.80	1%
Valuation	6,943,156,038	6,996,539,283	1%
Tax Rate	0.015000	0.015000	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.014888		

\$119.63

The State of Nebraska, }
 County of Richardson, } ss

Chelsie Alexander

being first duly sworn according to law
 says she is the bookkeeper of **The Falls City Journal**,
**a newspaper printed in the English language in the office maintained in
 Falls City, Nebraska;** that said newspaper has been published within
 Richardson County, Nebraska, for fifty-two successive weeks prior to the publi-
 cation of the annexed notice, and has a bona fide general circulation in
 Richardson County, Nebraska, of more than 300 copies; that the annexed print-
 ed notice was published 1 successive weeks in said newspaper, that
 said publications were made upon the following dates, to-wit:

First Publication Wednesday, September 2, 2020
 Second Publication _____, 20____
 Third Publication _____, 20____
 Fourth Publication _____, 20____
 Fifth Publication Chelsie Alexander, 20____

ESU # 4

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2018-2019 Actual Disbursements & Transfers	\$ 6,732,658.00
2019-2020 Actual/Estimated Disbursements & Transfers	\$ 6,485,824.00
2020-2021 Proposed Budget of Disbursements & Transfers	\$ 8,880,980.00
2020-2021 Necessary Cash Reserve	\$ 3,998,231.00
2020-2021 Total Resources Available	\$ 12,880,211.00
Total 2020-2021 Personal & Real Property Tax Requirement	\$ 1,049,480.90
Unused Budget Authority Created For Next Year	\$ 300,237.10

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,049,480.90
Personal and Real Property Tax Required for Bonds	\$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

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	2019	2020	Change
Operating Budget	8,230,434.00	8,880,980.00	8%
Property Tax Request	\$ 1,041,474.00	\$ 1,049,480.90	1%
Valuation	6,943,156,038	6,996,539,283	1%
Tax Rate	0.015000	0.015000	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.014888		

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 of Nebraska
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 ry 8, 2021

\$119.63

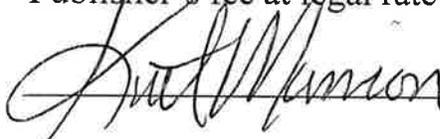
NEWS-PRESS
823 Central Avenue
NEBRASKA CITY, NEBRASKA

PROOF OF PUBLICATION

The State of Nebraska, } SS.
County of Otoe,

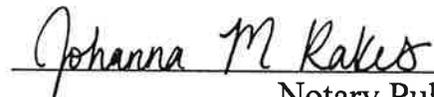
Kirt Manion... being first duly sworn, says that he is Editor for the NEWS-PRESS, a legal newspaper which is published and is in general circulation in Otoe County, Nebraska, and is printed Bi-weekly at its office in Nebraska City, Nebraska; that said newspaper has been so published for more than fifty-two consecutive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue. That to affiant's personal knowledge the annexed notice was published in said newspaper 1 consecutive weeks, beginning with the issue of September 4 20 20, and in every subsequent issue of said newspaper up to and including the issue of September 4, 20 20

Publisher's fee at legal rate is \$. 57.00



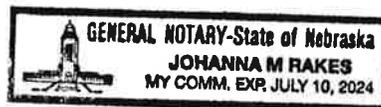
Subscribed and sworn to before me this 4th Day of

September, 20 20



Notary Public

My Commission expires July 10, 20 24



Checklist of Items to Be Completed and Submitted

Page 1 (Cover Page):

- Total Personal and Real Property Tax Required agrees to the amount on the bottom of Page 2, Total Property Tax Requirement.
- Outstanding Bonded Indebtedness Section was completed. *(If Applicable)*
- Total Certified Valuation was completed.
- Joint Public Agency & Interlocal Agreements is indicated by checking the box.
- Report of Trade Names, Corporate Names, and Business Names is indicated by checking the box.

Page 2 (Budget Form):

- Column 1, Line 5 agrees to last year's budget form Column 1, Line 30. If not, provide explanation.
- Column 1, Line 30 agrees to Column 2, Line 5.
- Column 2, Line 30 agrees to Column 3, Line 5.
- Column 3, Line 30 is equal or greater than zero. Cannot budget to have a negative fund balance.
- Transfers IN (Line 16) agree to Transfers OUT (Line 28).
- Cash reserve is less than 50% or is explained on page 2-A

Page 3 (Correspondence Page):

- Correspondence Information is completed, indicating Contact For Correspondence.

Page 4 (Lid Supporting Schedule):

- Total Personal and Real Property Tax Requirements Line (1) agrees to amount on bottom of Page 2, Total Property Tax Requirement.
- Other Restricted Funds agree to amounts in Column 3, Page 2.
- Capital Improvement Lid Exceptions Line (6) agrees to last year's budget Page 4, Line (11).
- Line (8) agrees to Line (12).
- Line (11) must be greater than or equal to Line (12)

Page 5 (Lid Computation Form):

- Line (1) agrees to last year's Lid Computation Form, Line (8).
- Line (10) is greater than or equal to zero.

Page 6 (Capital Improvements):

- Total agrees to Page 4, Line (11)

Page 7 (Levy Limit Form):

- Total Personal and Real Property Tax Request Line (1) agrees to amount on bottom of Page 2, Total Property Tax Requirement.

Attachments:

- Certification of Valuation(s). (From County Assessor)
- Board minutes approving Budget.
- Publisher's Affidavit of Publication for the Notice of Budget Hearing.
- Board minutes showing at least 75% Board approval for additional 1% increase in the Restricted Funds Subject to Limitation. *(If Applicable)*
- Resolution adopting tax request amount
- Special election Sample Ballot and Election Results or townhall meeting Record of Action. *(If Applicable)*
- Resolution authorizing bonds for Public Facilities Construction Projects. *(If Applicable)*
- Report of Interlocal Agreements. Due on or before September 20th.
- Administrator Contract

Please Complete this **Basic Data Input Area** -It will put inform

INPUT ↓

Educational Service Unit Number:	4
First Date of Fiscal Year:	July 1
Last Date of Fiscal Year:	June 30
Current Valuation	6,996,539,283
Prior Valuation	6,943,156,038
Prior Year Property Tax Request	1,041,474.00
Prior Year Operating Budget Amount	8,230,434
Prior Year Tax Levy Rate	0.015000
County Treasurer's Commission Percentage:	1
Outstanding Bond Principal on First Day of Budget Year	0.00
Outstanding Bond Interest on First Day of Budget Year	0.00
Prior Year Capital Improvement Exemption	1,300,000.00
Amount spent on Capital Improvements during last year	0.00
Amount still expected to be spent on Capital Improvements.	1,400,000.00
Hearing Held On:	Month Sept
	Day of month 14
	Year 2020
	Time 5:15
	A.M. or P.M. PM
	Location Educational Service Unit 4
Final Tax Request Hearing Held On:	Month Sept
	Day of month 14
	Year 2020
	Time 5:20
	A.M. or P.M. PM
	Location Educational Service Unit 4