

**2020-2021
STATE OF NEBRASKA
GENERAL BUDGET FORM**

Seward County Rural Fire Protection District

TO THE COUNTY BOARD AND COUNTY CLERK OF
Seward County

This budget is for the Period July 1, 2020, through June 30, 2021

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	696,437.36	Property Taxes for Non-Bond Purposes
\$	93,692.50	Principal and Interest on Bonds
\$	790,129.86	Total Personal and Real Property Tax Required

Outstanding Bonded Indebtedness as of July 1, 2020

	580,000.00	Principal
	60,130.00	Interest
\$	640,130.00	Total Bonded Indebtedness

2,649,899,911	Total General Fund Certified Valuation (All Counties)
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(Certification of Valuation(s) from County Assessor MUST be attached)

County Clerk's Use ONLY

APA Contact Information

Auditor of Public Accounts
State Capitol, Suite 2303
Lincoln, NE 68509

Telephone: (402) 471-2111 FAX: (402) 471-3301

Website: www.auditors.nebraska.gov

Questions - E-Mail: Deann.Haeffner@nebraska.gov

Budget Document To Be Used As Audit Waiver?

My Subdivision has elected to use this Budget Document as the Audit Waiver.
(If YES, Board Minutes MUST be Attached)

YES NO

If YES, Column 2 **MUST** contain ACTUAL Numbers.

If YES, DO NOT COMPLETE/SUBMIT SEPARATE AUDIT WAIVER REQUEST.

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2019 through June 30, 2020?

YES NO

If YES, Please attach Interlocal Agreement Report.

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2019 through June 30, 2020?

YES NO

If YES, Please attach Trade Name Report.

Submission Information

Budget Due by 9-20-2020

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

Seward County Rural Fire Protection District in Seward County

Line No.	TOTAL ALL FUNDS	Actual 2018 - 2019 (Column 1)	Actual/Estimated 2019 - 2020 (Column 2)	Adopted Budget 2020 - 2021 (Column 3)
1	Beginning Balances, Receipts, & Transfers:			
2	Beginning Net Cash Balance	\$ 992,856.57	\$ 1,215,405.83	\$ 1,283,161.31
3	Investments	\$ -	\$ -	\$ -
4	County Treasurer's Balance	\$ 13,548.23	\$ 11,100.16	\$ 11,965.41
5	Subtotal of Beginning Balances (Lines 2 thru 4)	\$ 1,006,404.80	\$ 1,226,505.99	\$ 1,295,126.72
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 645,904.25	\$ 664,185.40	\$ 774,637.11
7	Federal Receipts	\$ -	\$ -	\$ -
8	State Receipts: Motor Vehicle Pro-Rate (To Lid Supporting Schedule, page 4)	\$ 1,823.83	\$ 1,835.73	\$ 1,750.00
9	State Receipts: State Aid	\$ -	\$ -	\$ -
10	State Receipts: Other	\$ 159,622.27	\$ 5,235.51	\$ -
11	State Receipts: Property Tax Credit	\$ 61,899.80	\$ 73,708.46	
12	Local Receipts: Nameplate Capacity Tax	\$ 116.32	\$ -	\$ -
13	Local Receipts: In Lieu of Tax (To Lid Supporting Schedule, page 4)	\$ -	\$ -	\$ -
14	Local Receipts: Other	\$ 33,701.65	\$ 161,016.52	\$ 1,075,000.00
15	Transfers In Of Surplus Fees (To Lid Supporting Schedule, page 4)	\$ -	\$ -	\$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	\$ 100,000.00	\$ 48,475.57	\$ 400,000.00
17	Total Resources Available (Lines 5 thru 16)	\$ 2,009,472.92	\$ 2,180,963.18	\$ 3,546,513.83
18	Disbursements & Transfers:			
19	Operating Expenses	\$ 393,723.30	\$ 579,149.40	\$ 1,508,716.75
20	Capital Improvements (Real Property/Improvements)	\$ -	\$ -	\$ -
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	\$ 198,376.13	\$ 163,318.99	\$ 1,544,104.58
22	Debt Service: Bond Principal & Interest Payments	\$ 90,867.50	\$ 94,892.50	\$ 93,692.50
23	Debt Service: Payments to Retire Interest-Free Loans (Public Airports)	\$ -	\$ -	\$ -
24	Debt Service: Payments to Bank Loans & Other Instruments (Fire Districts)	\$ -	\$ -	\$ -
25	Debt Service: Other	\$ -	\$ -	\$ -
26	Judgments	\$ -	\$ -	\$ -
27	Transfers Out of Surplus Fees	\$ -	\$ 48,475.57	\$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	\$ 100,000.00	\$ -	\$ 400,000.00
29	Total Disbursements & Transfers (Lines 19 thru 28)	\$ 782,966.93	\$ 885,836.46	\$ 3,546,513.83
30	Balance Forward/Cash Reserve (Line 17 - Line 29)	\$ 1,226,505.99	\$ 1,295,126.72	\$ -
31	Cash Reserve Percentage			0%
PROPERTY TAX RECAP		Tax from Line 6		\$ 774,637.11
		County Treasurer's Commission at 2% of Line 6		\$ 15,492.75
		Total Property Tax Requirement		\$ 790,129.86

Seward County Rural Fire Protection District in Seward County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your political subdivision needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

	Property Tax Request
General Fund	\$ 528,665.87
Sinking Fund	\$ 167,771.49
Bond Fund	\$ 93,692.50
_____ Fund	
Total Tax Request	** \$ 790,129.86

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

Township Property Taxes

If this is a Township Subdivision budget form, the amount of property taxes shown above and on the front cover may not represent the amount the Township will receive. Statute 39-1522 outlines that one-half of all money collected from the township levy on property within the corporate limits of a city or village shall be paid to the treasurer of the city or village to be used for the maintenance and repairs of the streets.

Township should take this into consideration when determining property tax amount to be budgeted.

Township Total Valuation	2,649,899,911
City/Village Valuation included in Township Valuation	_____
General Fund Tax Rate	0.019950
Township Taxes within City/Village	-
50% of Township Taxes within City/Village	-
Projected Township Taxes to be collected	528,665.87

Documentation of Transfers:

(Only complete if there are transfers noted on Page 2, Column 2)

Please explain what fund the monies were transferred from, what fund they were transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
Sinking Fund	General
Amount: \$	48,475.57

Reason: To cover capital outlay expenses.

Transfer From:	Transfer To:
_____	_____
Amount:	_____

Reason: _____

Cash Reserve Fund

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below amounts being held in a special reserve fund.

Special Reserve Fund Name	Amount
_____	_____
_____	_____
_____	_____
_____	_____
Total Special Reserve Funds	-
Total Cash Reserve	\$ -
Remaining Cash Reserve	\$ -
Remaining Cash Reserve %	0%

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Seward County Rural Fire
ADDRESS	PO Box 98
CITY & ZIP CODE	Seward 68434
TELEPHONE	(402) 643-3639
WEBSITE	

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Dave Wagner	James Hood	Gayle D Steiger, CPA
TITLE /FIRM NAME	Chairperson	Treasurer	Romans, Wiemer & Associates CPA's PC
TELEPHONE	(402) 588-2333	(402) 641-1562	(402) 362-5597
EMAIL ADDRESS			rwacpas@windstream.net

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

NOTE: If Budget Document is used as an Audit Waiver, approval of the Audit Waiver will be sent to the Board Chairperson via email. If no email address is supplied for the Board Chairperson, notification will be mailed via post office to address listed above.

Seward County Rural Fire Protection District in Seward County
2020-2021 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1) \$	790,129.86
Motor Vehicle Pro-Rate	(2) \$	1,750.00
In-Lieu of Tax Payments	(3) \$	-
Transfers of Surplus Fees	(4) \$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.		
Prior Year Capital Improvements Excluded from Restricted Funds (From 2019-2020 Lid Exceptions, Line (10))	\$	- (5)
LESS: Amount Spent During 2019-2020	\$	- (6)
LESS: Amount Expected to be Spent in Future Budget Years	\$	- (7)
Amount to be included as Restricted Funds (<u>Cannot</u> be a Negative Number)	(8) \$	-
Nameplate Capacity Tax	(8a) \$	-

TOTAL RESTRICTED FUNDS (A)	(9)	\$ 791,879.86
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Lid Exceptions

Capital Improvements Budgeted (Purchase of Real Property and Improvements on Real Property)	\$	- (10)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>) Agrees to Line (7).	\$	- (11)
Allowable Capital Improvements	(12) \$	-
Bonded Indebtedness	(13) \$	94,892.50
Public Facilities Construction Projects (Statute 72-2301 to 72-2308) (Fire Districts & Hospital Districts Only)	(14)	-
Interlocal Agreements/Joint Public Agency Agreements	(15) \$	80,000.00
Public Safety Communication Project - Statute 86-416 (Fire Districts Only)	(16)	-
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(17)	-
Judgments	(18)	-
Refund of Property Taxes to Taxpayers	(19)	-
Repairs to Infrastructure Damaged by a Natural Disaster	(20)	-

TOTAL LID EXCEPTIONS (B)	(21)	\$ 174,892.50
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TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) <i>To Calculate: Total Restricted Funds (A)-Line 9 MINUS Total Lid Exceptions (B)-Line 21</i>	\$ 616,987.36
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Total Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

Seward County Rural Fire Protection District

in
Seward County

LID COMPUTATION FORM FOR FISCAL YEAR 2020-2021

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

2019-2020 Restricted Funds Authority = Line (8) from last year's Lid Computation Form 596,123.05
Option 1 - (1)

OPTION 2

Only use if a vote was taken at a townhall meeting last year to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form Option 2 - (A)

Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)) %
Option 2 - (B)

Dollar Amount of Allowable Increase Excluding the vote taken (Line (A) times Line (B)) -
Option 2 - (C)

Calculated 2019-2020 Restricted Funds Authority (Line (A) Plus Line (C)) = -
Option 2 - (1)

CURRENT YEAR ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% - %
(3)

$$\frac{\text{2020 Growth per Assessor}}{\text{2019 Valuation}} = \frac{\text{Multiply times}}{\text{100 To get \%}}$$

3 ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE 1.00 %
(4)

$$\frac{5}{5} = \frac{100.00}{100}$$

of Board Members voting "Yes" for Increase Total # of Members in Governing Body at Meeting Must be at least .75 (75%) of the Governing Body

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE %
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) 3.50 %
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 20,864.31
(7)

Total Restricted Funds Authority = Line (1) + Line (7) 616,987.36
(8)

Less: Restricted Funds from Lid Supporting Schedule 616,987.36
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) -
(10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

The amount of Unused Restricted Funds Authority on Line (10) must be published in the Notice of Budget Hearing.

Seward County Rural Fire Protection District in Seward County

2020-2021 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted
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Total - Must agree to Line 10 on Lid Support Page 4

\$ -

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Seward County Rural Fire Protection District
IN
Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 17th day of September 2020, at 8:00 o'clock P.M. at the Seward Civic Center, 616 Bradford for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	Clerk/Secretary
2018-2019 Actual Disbursements & Transfers	\$ 782,966.93
2019-2020 Actual/Estimated Disbursements & Transfers	\$ 885,836.46
2020-2021 Proposed Budget of Disbursements & Transfers	\$ 3,546,513.83
2020-2021 Necessary Cash Reserve	\$ -
2020-2021 Total Resources Available	\$ 3,546,513.83
Total 2020-2021 Personal & Real Property Tax Requirement	\$ 790,129.86
Unused Budget Authority Created For Next Year	\$ -

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 696,437.36
Personal and Real Property Tax Required for Bonds	\$ 93,692.50

Cut Off Here Before Sending To Printer

*** Proof of Publication ***

State of Nebraska)
Lancaster County) SS.

BLEVENS & DAMMAN

BOX 98

SEWARD, NE 68434

ORDER NUMBER 937439

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY	
Seward County Rural Fire Protection District IN Seward County, Nebraska	
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sec 13-501 to 13-513, that the governing body will meet on the 18th day of September 2020 8:00 o'clock PM, at the Seward Civic Center, 616 Bradford for the purpose of hearing sup opposition, criticism, suggestions or observations of taxpayers relating to the following prop budget. The budget detail is available at the office of the Clerk during regular business hr	
	James Hood Clerk/Secretary
2018-2019 Actual Disbursements & Transfers	\$ 782,966
2019-2020 Actual/Estimated Disbursements & Transfers	\$ 885,836
2020-2021 Proposed Budget of Disbursements & Transfers	\$ 3,546,513
2020-2021 Necessary Cash Reserve	\$
2020-2021 Total Resources Available	\$ 3,546,513
Total 2020-2021 Personal & Real Property Tax Requirement	\$ 790,129
Unused Budget Authority Created For Next Year	\$
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	\$ 696,437
Personal and Real Property Tax Required for Bonds	\$ 93,692
#937439 11 Sept 14	

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper

one successive times(s) the first insertion having been on September 14, 20 20 and thereafter on _____, 20 _____ and that said newspaper is the legal newspaper under the statutes of the State of Nebraska.

Mary Wlodek

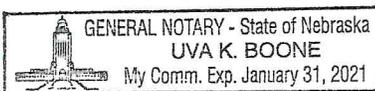
Section: Class Legals
Category: 0099 LEGALS
PUBLISHED ON: 09/14/2020

TOTAL AD COST: 30.53
FILED ON: 9/14/2020

The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Subscribed in my presence and sworn to before me on September 14, 20 20

L. Boone Notary Public



REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS
REPORTING PERIOD JULY 1, 2019 THROUGH JUNE 30, 2020

ward County Rural Fire Protection Distr

Seward County

SUBDIVISION NAME

COUNTY

Amount Used as Lid
 Exemption for 2020-
 2021
 (Column 4)

Parties to Agreement
 (Column 1)

Agreement Period
 (Column 2)

Description
 (Column 3)

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption for 2020- 2021 (Column 4)
Seward County Rural Fire Protection District	<i>Annual Renewal</i>	<i>Fire Protection</i>	\$ 80,000.00
Village of Tamora and Tamora Fire Village of Garland and Garland Fire			
Village of Cordova and Cordova Fire			
Village of Beaver Crossing Fire Village of Utica and Utica Fire			
Village of Goehner and Goehner Fire			
City of Seward and Seward Fire Village of Pleasant Dale and Fire			
Village of Bee and Bee Fire			
City of Milford and Milford Fire Village Staplehurst & Staplehurst Fire			
Gresham Rural Fire			

Total Amount used as Lid Exemption

\$ 80,000.00

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than a) sanitary improvement districts in existence five years or less,
and b) community colleges, and c) school districts}

TAX YEAR 2020

{certification required annually}

To: SEWARD FIRE DIST

TAXABLE VALUE LOCATED IN THE COUNTY OF YORK COUNTY, NE

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value
SFD GENERAL			
SFD SINKING		\$394,039	\$214,742,530
SFD BOND		\$394,039	\$214,742,530
		\$394,039	\$214,742,530

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Ann Charlton, York County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.



(signature of county assessor)

08/13/2020

(date)

CC: County Clerk, York County, NE County

CC: County Clerk where district is headquartered, if different county, York County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**
*{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less, and
b) community colleges, and c) school districts}*

Tax Year 2020

{certification required on or before August 20th, of each year}

TO: SEWARD RURAL FIRE DISTRICT
ATTN: BLEVINS LAW OFFICE
PO BOX 98
SEWARD, NE 68434

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
SEWARD FIRE DISTRICT	Fire District - 06	675,200	139,272,192

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Robert M. Ogden, Lancaster Assessor/ Register of Deeds hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.



(signature of county assessor)

08/13/2020

(date)

CC: County Clerk, Lancaster
CC: County Clerk where district is headquartered, if different county, _____

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than a) sanitary improvement districts in existence five years or less,
and b) community colleges, and c) school districts}

TAX YEAR 2020

{certification required annually}

To: Seward Fire

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value
Seward Fire General	Fire Districts (DIST8)	\$17,086,496	\$2,295,885,189
Seward Fire Sinking	Fire Districts (DIST8)		\$2,295,885,189
Seward Fire District Bond	Fire Districts (DIST8)		\$2,295,885,189

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.



(signature of county assessor)

08/13/2020

(date)

CC: County Clerk, Seward County County

CC: County Clerk where district is headquartered, if different county, Seward County County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division



ROMANS, WIEMER & ASSOCIATES

Steven D. Wiemer, CPA

Gayle D. Steiger, CPA

Certified Public Accountants, P.C.

Members American Institute of Certified Public Accountants

Nebraska Society of Certified Public Accountants

1910 N. Lincoln Avenue • York, Nebraska 68467

(402) 362-5597 • FAX (402) 362-2173

rwacpas@windstream.net

September 4, 2020

Accountants' Compilation Report

Seward County Rural Fire District
Seward, Nebraska 68434

Management is responsible for the accompanying forecasted statements of cash receipts and disbursements of the Seward County Rural Fire District, Seward, Nebraska as of June 30, 2021, and for the year then ending, included in the accompanying prescribed form. We have performed a compilation engagement in accordance with Standards on Statements for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements included in the accompanying prescribed form nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly we do not express an opinion, a conclusion, nor provide any form of assurance on the financial statements included in the accompanying prescribed form.

A compilation of forecasted statements is limited to presenting in the form of a forecast information that is the representation of management and does not include evaluation of the support for the assumptions underlying the forecast. We have not examined the forecast and, accordingly, do not express an opinion or any other form of assurance on the accompanying forecasted statements or assumptions. Furthermore, there will usually be differences between the forecasted and actual results because events and circumstances frequently do not occur as expected, and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

We have also compiled the accompanying historical statement of cash receipts and disbursements of the Seward County Rural Fire District, Seward, Nebraska for the year ended June 30, 2019, and June 30, 2020, included in the accompanying prescribed form. We have not audited or reviewed the accompanying historical financial statements and accordingly do not express an opinion or provide any assurance about whether the historical financial statements are in accordance with the form prescribed by the State of Nebraska Auditor or Public Accounts.

The forecasted and historical statements of cash receipts and disbursements included in the accompanying prescribed form are presented in accordance with the requirements of the State of Nebraska Auditor of Public Accounts, and are not intended to be presented in accordance with the cash basis of accounting.

This report is intended solely for the information and use of the management of Seward County Rural Fire District; Seward, Nebraska, the State of Nebraska Auditor of Public Accounts and the appropriate County offices and is not intended to be and should not be used by anyone other than these specified parties.

Management has elected to omit substantially all of the disclosures and summary of significant forecast assumptions ordinarily included in forecasted and historical financial statements prepared in accordance with the cash basis of accounting. If the omitted disclosures were included in the historical financial statements, they might influence the user's conclusions about the Fire District's receipts and disbursements. Accordingly, the historical financial statement is not designed for those who are not informed about such matters.

Romans, Wiemer & Associates
ROMANS, WIEMER & ASSOCIATES,
Certified Public Accountants, P.C.

RWA: klz

NOTICE OF MEETING OF ELECTORS
AND
SPECIAL MEETING OF DIRECTORS

The annual meeting of electors of the Seward County Rural Fire Protection District will be held at 616 Bradford St., Seward, NE on September 18, 2020 at the hour of 8:00 o'clock p.m. A meeting of the Board of Directors of the Seward County Rural Fire Protection District will be held at 8:00 p.m. on said date, immediately following the meeting of electors. An agenda of each meeting is available at 129 N. 5th Street, Seward, Nebraska for each. The meeting is open to the public. An agenda for each meeting is available for public inspection at 129 N. 5th St., Seward, Nebraska.



Acting Secretary

ACKNOWLEDGMENT OF RECEIPT OF NOTICE

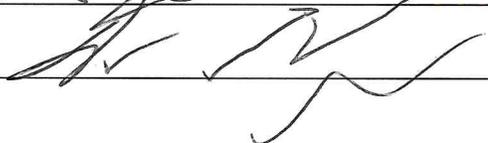
The undersigned, Directors of Seward County Rural Fire Protection District, Seward County, Nebraska hereby acknowledge receipt of advance notice of a meeting of Electors held on September 18, 2020 at 8:00 o'clock p.m and the annual meeting of directors immediately following the meeting of electors.











EXTRACTS OF
ANNUAL BUDGET MEETING OF THE BOARD OF DIRECTORS
OF THE SEWARD COUNTY RURAL FIRE PROTECTION DISTRICT

September 18, 2020 at 8:00 P.M.

A special meeting and budget hearing of directors of the Seward County Rural Fire Protection District was held at the Seward Civic Center, 616 Bradford St., Seward, Nebraska, at 8:00 p.m. on September 18, 2020 Advance notice was given by publication in the Journal Star, a newspaper of general circulation in the District of the annual budget hearing, and by posting within the district of the special meeting. An agenda for said meeting was available for inspection prior to the meeting. All proceedings were taken while the meeting was open to the public.

The President announced a copy of the open meeting law was available for inspection as provided by law. A copy of the notice of meeting and Directors acknowledgment of receipt of meeting notice, together with an affidavit of publication of notice is attached to the minutes. The following directors were present: Scott Petersen, Jim Deremer, Jon Propst, Adam Hladky and Dave Wagner.

The first order of business was a public hearing upon the proposed budget of receipts and expenditures for the 2020-2020 fiscal year. The Secretary announced notice of said hearing was published in the Lincoln Journal Star at least five days in advance of said hearing. A copy of the printer's affidavit of publication is attached hereto.

The Secretary reported that no written protests or inquiries had been filed or received. All persons present were given an opportunity to comment upon the budget, whereupon the public hearing was closed.

Thereupon the following Resolution was moved by Director Jim Deremer and seconded by Director Jon Propst.

RESOLUTION

BE IT RESOLVED: That the Seward County Rural Fire Protection District be authorized, and the same hereby shall exceed the restricted funds limit for the 2020-2021 fiscal year by an additional 1% over the budget limit of said body.

On roll call vote, the following voted Aye: Jon Propst, Dave Wagner, Scott Petersen, Adam Hladky and Jim Deremer; Voting Nay: none; Absent and not voting: none. The Chairman declared said resolution was unanimously adopted by the District.

The President announced the next order of business was adoption of the budget. The following resolution was introduced by Director Jim Deremer and seconded by Director Jon Propst.

RESOLUTION 2020-2 - ADOPTING BUDGET

WHEREAS, The Board of Directors of Seward County Rural Fire Protection District have proposed a budget for the fiscal year 7-1-2020 to 6-31-2021; and

WHEREAS, a public hearing has been held upon said proposed budget; and

WHEREAS, no objections, remonstrances or inquiries have been made concerning said budget; and

WHEREAS, the budget shall be adopted in the form as presented, a copy of which is attached hereto and incorporated by reference.

NOW, THEREFORE, BE IT RESOLVED that the annual budget of the Seward County Rural Fire Protection District, Nebraska, as proposed, be and the same hereby is adopted as follows:

GENERAL FUND:

Operating	\$ 1,508,716.75
Other Capital Outlay (Equipment, Vehicles, etc)	\$ 1,544,104.58
Debt Service Bond Payments	\$ 93,692.50
Transfers	\$ 400,000.00
Total	\$ 3,546,513.83
Cash Reserve	\$
Co. Treasurer Commission	\$ 15,492.75

BE IT FURTHER RESOLVED that the portion of said expenditures to be raised by public taxation collected by a property tax levied upon the assessed valuation of property in the Seward County Rural Fire Protection District in the following sums, to-wit:

Principal & Interest on Bonds	\$ 93,692.50
All Other Purposes	\$ 696,437.36
Total	\$ 790,129.86

BE IT FURTHER RESOLVED that the Secretary is hereby ordered and directed to certify to the County Clerks of Seward, Lancaster and York County, Nebraska the taxes levied under this Resolution.

On roll call vote, the following voted Aye: Jon Propst, Dave Wagner, Scott Petersen, Adam Hladky and Jim Deremer; Voting Nay: none; Absent and not voting: none. The Chairman declared the budget adopted and directed that a copy thereof be filed with the Seward, Lancaster and York County Clerks, and the Auditor of Public Accounts.

(End of Budget portion of meeting).

Seward County Rural Fire District

Robert I. Blevens, acting Secretary

I, the undersigned, acting Secretary of the Seward County Rural Fire Protection District, in the State of Nebraska, hereby certify that the foregoing is a true and correct copy of proceedings had and done by the Board of Directors on September 18, 2020; that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and readily available for public inspection at the office of the Secretary; that such agenda items were sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting; that such subjects were contained in said agenda for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public; that the said minutes from which the foregoing proceedings have been extracted were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meetings of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting; and that a current copy of the Nebraska Open Meetings Act was available and accessible to members of the public, posted during such meeting in the room in which such meeting was held.



Robert I. Blevens, acting Secretary

Robert I. Blevens, acting Secretary

I, the undersigned, acting Secretary of the Seward County Rural Fire Protection District, in the State of Nebraska, hereby certify that the foregoing is a true and correct copy of proceedings had and done by the Board of Directors on September 18, 2020; that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and readily available for public inspection at the office of the Secretary; that such agenda items were sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting; that such subjects were contained in said agenda for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public; that the said minutes from which the foregoing proceedings have been extracted were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meetings of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting; and that a current copy of the Nebraska Open Meetings Act was available and accessible to members of the public, posted during such meeting in the room in which such meeting was held.

Robert I. Blevens, acting Secretary