



**BUDGET STATEMENT AND CERTIFICATION OF TAX**

County-District # 55-0145  
Waverly Public Schools, District 55-0145

**2020-2021 BUDGET ADOPTED**

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	10,467,212.20	15,300,720.20	18,736,734.80	34,037,455.00	3,682,377.00	22,355,078.00	26,037,455.00	8,000,000.00	34,037,455.00
Depreciation	482,891.15	483,366.15		483,366.15			483,366.15		483,366.15
Employee Benefit	-	-		-			-	-	-
Contingency	-	-		-			-		-
Activities	304,089.85	1,150,000.00		1,150,000.00			1,150,000.00	-	1,150,000.00
School Nutrition	290,034.49	1,204,960.00		1,204,960.00			1,204,960.00	-	1,204,960.00
Bond	3,274,151.40	3,289,961.40	2,108,260.00	5,398,221.40			5,398,221.40	-	5,398,221.40
Special Building	1,574,272.82	1,583,262.82	725,000.00	2,308,262.82			2,308,262.82		2,308,262.82
Qualified Capital Purpose Undertaking	644,106.72	648,451.72	550,533.00	1,198,984.72			1,198,984.72	-	1,198,984.72
Cooperative	-	-		-			-	-	-
Student Fee	-	-		-			-	-	-
				-					-
<b>TOTAL ALL FUNDS</b>	<b>17,036,758.63</b>	<b>23,660,722.29</b>	<b>22,120,527.80</b>	<b>45,781,250.09</b>	<b>3,682,377.00</b>	<b>22,355,078.00</b>	<b>37,781,250.09</b>	<b>8,000,000.00</b>	<b>45,781,250.09</b>

<b>PERSONAL AND REAL PROPERTY TAX RECAP</b>	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	18,736,734.80	2,108,260.00	725,000.00	550,533.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	189,260.00	21,296.00	7,323.00	5,561.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	18,925,994.80	2,129,556.00	732,323.00	556,094.00

<b>CERTIFIED STATE AID</b>	<b>MOTOR VEHICLE TAXES</b>
\$ 381,949.00	\$ 1,100,000.00

<b>COUNTY TREASURER'S BALANCE, 9-1-2020</b>			
1,400,000.00	270,000.00	75,000.00	73,750.00

2019-2020 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	11,856,631.62	16,308,011.46	16,836,793.10	33,144,804.56	3,415,048.73	19,262,543.63	22,677,592.36	10,467,212.20
Depreciation	741,995.75	865,968.15		865,968.15			383,077.00	482,891.15
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	354,089.85	1,154,089.85		1,154,089.85			850,000.00	304,089.85
School Nutrition	347,391.12	1,354,586.58		1,354,586.58			1,064,552.09	290,034.49
Bond	3,225,117.00	3,401,142.00	2,328,836.28	5,729,978.28			2,455,826.88	3,274,151.40
Special Building	1,551,231.29	1,629,043.29	1,038,500.00	2,667,543.29			1,093,270.47	1,574,272.82
Qualified Capital Purpose Undertaking	640,860.22	683,885.22	561,579.00	1,245,464.22			601,357.50	644,106.72
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
<b>TOTAL ALL FUNDS</b>	<b>18,717,316.85</b>	<b>25,396,726.55</b>	<b>20,765,708.38</b>	<b>46,162,434.93</b>	<b>3,415,048.73</b>	<b>19,262,543.63</b>	<b>29,125,676.30</b>	<b>17,036,758.63</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>MOTOR VEHICLE TAXES</b>	
<b>\$</b>	<b>1,210,697.13</b>

**ACTUAL RESOURCES AND DISBURSEMENTS**

County-District # 55-0145

Waverly Public Schools, District 55-0145

2018-2019 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	10,383,385.30	15,927,378.12	16,982,784.19	32,910,162.31	3,106,461.19	17,947,069.50	21,053,530.69	11,856,631.62
Depreciation	468,909.52	746,767.08		746,767.08			4,771.33	741,995.75
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	381,579.90	1,357,878.00		1,357,878.00			1,003,788.15	354,089.85
School Lunch	312,227.24	1,348,495.02		1,348,495.02			1,001,103.90	347,391.12
Bond	3,199,758.80	3,378,061.96	2,351,436.29	5,729,498.25			2,504,381.25	3,225,117.00
Special Building	1,939,535.46	2,016,732.74	695,465.23	2,712,197.97			1,160,966.68	1,551,231.29
Qualified Capital Purpose Undertaking	636,106.04	679,654.25	567,072.22	1,246,726.47			605,866.25	640,860.22
Cooperative	-	-		-			-	-
Student Fee	797.60	2,795.60		2,795.60			2,795.60	-
				-				-
<b>TOTAL ALL FUNDS</b>	<b>\$ 17,322,299.86</b>	<b>25,457,762.77</b>	<b>20,596,757.93</b>	<b>46,054,520.70</b>	<b>3,106,461.19</b>	<b>17,947,069.50</b>	<b>27,337,203.85</b>	<b>18,717,316.85</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>MOTOR VEHICLE TAXES</b>	
<b>\$</b>	<b>1,292,704.68</b>

## CORRESPONDENCE INFORMATION

### ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent*

NAME	<b>School District 55-0145</b>
ADDRESS	<b>P.O. Box 426</b>
CITY & ZIP CODE	<b>Waverly, NE 68462</b>
TELEPHONE	<b>402-786-2321</b>
WEBSITE	<b>www.district145.org</b>

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Andy Grosshans	Dr. Cory Worrell	Robin Hoffman
TITLE /FIRM NAME	Chairperson	Superintendent	Business Manager
TELEPHONE	402-525-2522	402-786-2321	402-786-2321
EMAIL ADDRESS	andy.grosshans@gmail.com	cory.worrell@district145.org	robin.hoffman@district145.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

**SCHEDULE A GENERAL FUND LID EXCLUSIONS**

County-District #

55-0145

Waverly Public Schools, District 55-0145

Line No.		2019-2020 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	<b>Total Repairs to Infrastructure Damaged by a Natural Disaster</b> (Lines 1 through 8)	\$ -
10	<b>Judgments:</b> (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	<b>Total Judgments</b> (Lines 11 through 16)	\$ -
18	<b>Distance Education Courses</b>	
19	<b>Amounts eligible as exclusion for Voluntary Termination Agreements</b>	
20	<b>Retirement Contribution Increase</b>	\$ 343,703.00
21	<b>Native American Impact Aid</b>	
22	<b>Total General Fund Lid Exclusions - To LC-2 Form</b> (Line 9 + Line 17 to 21)	\$ 343,703.00

Waverly Public Schools, District 55-0145  
Schedule B - Levies

**Levy Limit Compliance**

NOTE: *The Schedule portion below is to determine if the School District has met the levy limitations.*

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	18,925,994.80	2,129,556.00	732,323.00	556,094.00
2	<b>Exclusions:</b>				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	2,129,556.00		556,094.00
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	<b>Total Exclusions (Line 3 + Line 11)</b>	-	2,129,556.00	-	556,094.00
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	18,925,994.80	-	732,323.00	-
14	Assessed Valuation	1,872,523,671	1,872,523,671	1,872,523,671	1,872,523,671
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	1.010721	0.000000	0.039109	0.000000
16	<b>Total Levy for Compliance</b>	1.049830			

**Levies Expected to be Set by County**

NOTE: *The Schedule portion below is to assist with the Levy setting process.*

Fund	Property Taxes	Valuation	Expected Levy
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General Fund	\$ 18,925,994.80	\$ 1,872,523,671	1.010721
Special Building Fund	\$ 732,323.00	\$ 1,872,523,671	0.039109
Bond Fund	\$ 2,129,556.00	\$ 1,872,523,671	0.113727
Bond Fund	\$ -	\$ 1,872,523,671	0
Bond Fund	\$ -	\$ 1,872,523,671	0
QCPUF Fund	\$ 556,094.00	\$ 1,872,523,671	0.029698
QCPUF Fund	\$ -	\$ 1,872,523,671	0
	\$ -	\$ 1,872,523,671	0
	\$ -	\$ 1,872,523,671	0
	\$ -	\$ 1,872,523,671	0
	\$ -	\$ 1,872,523,671	0
	\$ -	\$ 1,872,523,671	0
	\$ -	\$ 1,872,523,671	0
<b>Total</b>	<b>\$ 22,343,967.80</b>		<b>\$ 1.193255</b>

Must agree to Cover

If the total levy on Line 16 is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than \$1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than \$1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

**Qualified Capital Purpose Undertaking Fund levy.** A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

**Special Building Fund levy.** Limit on Building Fund levy of 14 cents (Statute 79-10,120)

**REMINDER:** School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

**Voluntary Termination Exclusions**

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed \$35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

# Superintendent Pay Transparency Notice—Proposed Contract - Dr. Cory Worrell

Notice is hereby given that School District 145 - Waverly has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on June 1, 2020 at 7:00 pm at the Waverly High School Media Center in Waverly, Nebraska.

After the 2019/20 school year, how many years remain on the contract:

(Column

3

F must be completed if additional years remain on contract.)

The estimated costs to the district for the 2020/21 year and future years are listed below:

	2020/21 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
<b>Base Pay for the Total FTE</b>	\$ 168,810.00	\$ 337,620.00	\$ 506,430.00
<b>Compensation for activities outside of the regular salary:</b>			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>			\$ -
• <i>Stipends</i>			\$ -
• <i>All other costs not mentioned above</i>			\$ -
<b>Benefits and Payroll Costs Paid by district:</b>			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 23,641.00	47282	\$ 70,923.00
• <i>Cafeteria Plan Stipend</i>			\$ -
• <i>Cash in lieu of insurance</i>			\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare <u>if paid by the district</u></i>			\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 26,380.00	\$ 52,760.00	\$ 79,140.00
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>			\$ -
• <i>Additional leave days</i>			\$ -
• <i>Annuities</i>			\$ -
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>	\$ 805.00	\$ 1,610.00	\$ 2,415.00
• <i>Cell Phone/Internet reimbursement</i>			\$ -
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>			\$ -
• <i>Mileage Allowance</i>			\$ -
• <i>Educational tuition assistance</i>			\$ -
• <i>All other benefit costs not mentioned above</i>			\$ -
<b>Totals:</b>	<b>\$ 219,636.00</b>	<b>\$ 439,272.00</b>	<b>\$ 658,908.00</b>

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Waverly Public Schools, District 55-0145 (55-0145) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8 day of September, 2020 at 7:00 o'clock, P.M., at the Waverly High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
General	\$ 21,053,530.69	\$ 22,677,592.36	\$ 26,037,455.00	\$ 8,000,000.00	\$ 15,300,720.20	\$ 18,925,994.80
Depreciation	\$ 4,771.33	\$ 383,077.00	\$ 483,366.15		\$ 483,366.15	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 1,003,788.15	\$ 850,000.00	\$ 1,150,000.00	\$ -	\$ 1,150,000.00	
School Nutrition	\$ 1,001,103.90	\$ 1,064,552.09	\$ 1,204,960.00	\$ -	\$ 1,204,960.00	
Bond	\$ 2,504,381.25	\$ 2,455,826.88	\$ 5,398,221.40	\$ -	\$ 3,289,961.40	\$ 2,129,556.00
Special Building	\$ 1,160,966.68	\$ 1,093,270.47	\$ 2,308,262.82		\$ 1,583,262.82	\$ 732,323.00
Qualified Capital Purpose Undertaking	\$ 605,866.25	\$ 601,357.50	\$ 1,198,984.72	\$ -	\$ 648,451.72	\$ 556,094.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 2,795.60	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 27,337,203.85</b>	<b>\$ 29,125,676.30</b>	<b>\$ 37,781,250.09</b>	<b>\$ 8,000,000.00</b>	<b>\$ 23,660,722.29</b>	<b>\$ 22,343,967.80</b>

Wahoo-Waverly-Ashland Newspapers  
 P.O. Box 147  
 Wahoo, NE 68066-0147

**AFFIDAVIT OF PUBLICATION**

State of Nebraska}

ss.

County of Lancaster}

I, (the undersigned) an authorized representative of **The News-Waverly**, a legal newspaper of general circulation in Lancaster County, Nebraska, and published therein; that said newspaper has been established for more than one year last past; that it has a bona-fide paid subscription list of more than three hundred; that to this personal knowledge, the advertisement, a copy of which is hereto attached, was printed in the said newspaper once each week, the first insertion having been on:

Thursday September, 03, 2020

And that said newspaper is a legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge.

*Suzi Nelson*  
 Suzi Nelson OR Dawn Roth  
 Editor Ad Manager

Today's Date: September 03, 2020  
 Signed in my presence and sworn before me:

*Mark Hank*

Notary

GENERAL NOTARY - State of Nebraska  
 LISA K HANKS  
 My Comm. Exp. July 8, 2023

Printer's Fee: \$118.00  
 Customer Number: 1014309  
 Order Number: 0000169732

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

Waverly Public Schools, District 65-0745 (65-0145) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8 day of September, 2020 at 7:00 o'clock, P.M. at the Waverly High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2018-2019	2019-2020	2020-2021			
General	\$ 21,053,530.09	\$ 22,877,592.36	\$ 26,037,455.00	\$ 8,000,000.00	\$ 15,300,720.20	\$ 18,925,984.80
Depreciation	\$ 4,771.33	\$ 383,077.00	\$ 483,366.15	\$ -	\$ 483,366.15	\$ -
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activities	\$ 1,003,788.15	\$ 850,000.00	\$ 1,150,000.00	\$ -	\$ 1,150,000.00	\$ -
School Nutrition	\$ 1,001,103.90	\$ 1,064,562.09	\$ 1,204,960.00	\$ -	\$ 1,204,960.00	\$ -
Bond	\$ 2,504,381.25	\$ 2,455,826.88	\$ 5,395,221.40	\$ -	\$ 3,289,961.40	\$ 2,129,556.00
Special Building	\$ 1,150,966.68	\$ 1,093,270.47	\$ 2,306,262.82	\$ -	\$ 1,593,282.82	\$ 732,323.00
Qualified Capital Purpose Undertaking	\$ 605,866.25	\$ 601,357.50	\$ 1,196,984.72	\$ -	\$ 648,451.72	\$ 556,094.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ 2,796.60	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	\$ 27,337,208.85	\$ 29,125,676.30	\$ 37,781,250.09	\$ 8,000,000.00	\$ 23,660,722.29	\$ 22,343,967.80

CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2020

(certification required on or before August 20th of each year)

TO : SD 145 WAVERLY

TAXABLE VALUE LOCATED IN THE COUNTY OF CASS

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
SD 145 WAVERLY	3	55-0145		357,975,836

I Teresa Salinger, Cass County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Teresa Salinger  
(signature of county assessor)

8/14/2020  
(date)

CC: County Clerk, Cass County  
CC: County Clerk, where school district is headquartered, if different county, Cass County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2020**

(certification required on or before August 20th of each year)

TO : SD 145 BOND K-8

**TAXABLE VALUE LOCATED IN THE COUNTY OF CASS**

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
SD 145 BOND K-8 2004		55-0145	357,975,836
SD 145 CAP FUND 2010		55-0145	357,975,836
SD 145 BOND 9-12 '05		55-0145	357,975,836
SD 145 BOND 2016		55-0145	357,975,836
SD 145 BOND K-8 '05		55-0145	357,975,836
SD 145 CAP PURP 2012		55-0145	357,975,836

I Teresa Salinger, Cass County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Teresa Salinger  
(signature of county assessor)

8/14/2020  
(date)

CC: County Clerk, Cass County  
CC: County Clerk, where school district is headquartered, if different county, Cass County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2020

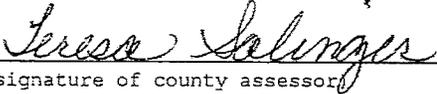
(certification required on or before August 20th of each year)

TO : SD 145 QCPF 2013

TAXABLE VALUE LOCATED IN THE COUNTY OF CASS

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
SD 145 QCPF 2013		55-0145	357,975,836
SD 145 BOND 2015		55-0145	357,975,836

I Teresa Salinger, Cass County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

  
\_\_\_\_\_  
(signature of county assessor)

  
\_\_\_\_\_  
(date)

CC: County Clerk, Cass County  
CC: County Clerk, where school district is headquartered, if different county, Cass County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2020

{certification required annually}

To: WAVERLY 145

TAXABLE VALUE LOCATED IN THE COUNTY OF SAUNDERS COUNTY, NE

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value
WAVERLY GENERAL	3	55-0145		\$11,153,371
#145 WAV QCPUF 2013	3	55-0145		\$11,153,371
WAVERLY CAP PURP 2012	3	55-0145		\$11,153,371
WAVERLY CAP PURP 2010	3	55-0145		\$11,153,371
#145 SPEC BLDG	3	55-0145		\$11,153,371

I Rhonda J Andresen, Saunders County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

*Rhonda J Andresen*  
 (signature of county assessor)

08/14/2020  
 (date)

CC: County Clerk, Saunders County, NE County *and Lancaster*  
 CC: County Clerk where school district is headquartered, if different county, Saunders County, NE County  
 Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division



**CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS**

**TAX YEAR 2020**

{certification required annually}

To: WAVERLY BONDS

TAXABLE VALUE LOCATED IN THE COUNTY OF SAUNDERS COUNTY, NE

Name of Base School District Bond	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
WAVERLY 145 BD 9-12 2005 (REFI '11)		55-0145	\$11,153,371
WAVERLY #145 BOND 2015		55-0145	\$11,153,371
WAVERLY 145 BD K-8 2005 (REFI '11)		55-0145	\$11,153,371
WAVERLY 145 BD K-8 2004 (REFI '10)		55-0145	\$11,153,371
WAVERLY #145 BOND 2016		55-0145	\$11,153,371

I Rhonda J Andresen, Saunders County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Rhonda J Andresen  
 (signature of county assessor)

08/14/2020  
 (date)

CC: County Clerk, Saunders County, NE County and Lancaster  
 CC: County Clerk where school district is headquartered, if different county, Saunders County, NE County  
 Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division



CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2020

(certification required on or before August 20th of each year)

TO : WAVERLY PUBLIC SCHOOLS  
% ROBIN HOFFMAN  
PO BOX 426  
WAVERLY NE 68462-

TAXABLE VALUE LOCATED IN THE COUNTY OF OTOE

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
WAVERLY 145	3	55-0145		78,665,479

I Christina M. Smallfoot, Otoe County Assessor, hereby certify that the valuation listed herein is, to best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Christina M. Smallfoot  
(signature of county assessor)

08-18-2020  
(date)

CC: County Clerk, Otoe County  
CC: County Clerk, where school district is headquartered, if different county, Otoe County

*Note to School District: A copy of the Certification of Value must be attached to the budget document.*

CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2020

(certification required on or before August 20th of each year)

TO : WAVERLY PUBLIC SCHOOLS  
% ROBIN HOFFMAN  
PO BOX 426  
WAVERLY NE 68462-

TAXABLE VALUE LOCATED IN THE COUNTY OF OTOE

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
WAVERLY BOND 2016		55-0145	78,665,479
WVRLY L145 BOND 2015		55-0145	78,665,479
WVLY 145 EL BOND 2004		55-0145	78,665,479
WVRLY L145 9-12 2005 BOND		55-0145	78,665,479
WVRLY L145 BOND K-8 2005		55-0145	78,665,479

I Christina M. Smallfoot, Otoe County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

  
(signature of county assessor)

08-18-2020  
(date)

CC: County Clerk, Otoe County  
CC: County Clerk, where school district is headquartered, if different county, Otoe County

*Note to School District: A copy of the Certification of Value must be attached to your budget document.*

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
Tax Year 2020**

*{certification required on or before August 20th, of each year}*

TO: SCHOOL DISTRICT #145  
BOX 426  
WAVERLY, NE 68462

**TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster**

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
WAVERLY 145 GENERAL	3	55-0145		1,424,728,985

I Robert M. Ogden, Lancaster Assessor/ Register of Deeds hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

  
\_\_\_\_\_  
*(signature of county assessor)*

08/13/2020

\_\_\_\_\_  
*(date)*

CC: County Clerk, Lancaster

CC: County Clerk where school district is headquartered, if different county, \_\_\_\_\_

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
Tax Year 2020**

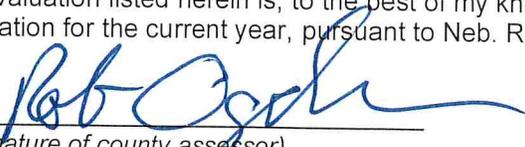
*{certification required on or before August 20th, of each year}*

TO: SCHOOL DISTRICT #145  
BOX 426  
WAVERLY, NE 68462

**TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster**

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
WAVERLY 145 2013 QCPUF		55-0145	1,640,276,268
WAVERLY 145 2000 K-8 BOND		55-0145	2,831,954,563
WAVERLY 145 2005 K-8 BOND		55-0145	2,346,900,909
WAVERLY 145 2005 9-12 BOND		55-0145	2,350,314,747
WAVERLY 145 2010 QCPUF		55-0145	1,660,825,311
WAVERLY 145 2012 QCPUF		55-0145	1,648,443,868
WAVERLY 145 2015 (14V) BOND		55-0145	1,620,494,363
WAVERLY 145 2016 (14V) BOND		55-0145	1,620,494,363

I Robert M. Ogden, Lancaster Assessor/ Register of Deeds hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

  
\_\_\_\_\_  
*(signature of county assessor)*

08/13/2020  
\_\_\_\_\_  
*(date)*

CC: County Clerk, Lancaster

CC: County Clerk where school district is headquartered, if different county, \_\_\_\_\_

Note to School District: A copy of the Certification of Value must be attached to the budget document.

## Board of Education Regular Meeting

Tuesday, September 8, 2020 7:00 PM Central

Waverly High School  
13401 Amberly Road  
Waverly, Nebraska 68462

Scott Claycomb: Present  
Andy Grosshans: Present  
Robin Kappler: Present  
Chad Kendall: Present  
Cheryl Landon: Present  
Jessica Zuniga: Present  
Present: 6.

### 1. OPENING OF THE MEETING

#### 1.1. Public Hearing Regarding the 2020-2021 Proposed Budgets

At 7:00 P.M., on September 8, 2020, at the Waverly High School Media Center, 13401 Amberly Road, Waverly, Nebraska, President Andy Grosshans convened a public hearing for the purpose of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to the 2020 - 2021 proposed budgets, and to consider amendments relative thereto. Board Members present for Roll Call are Scott Claycomb, Andy Grosshans, Robin Kappler, Chad Kendall, Cheryl Landon, and Jessica Zuniga. The Notice of the Budget Hearing and Budget Summary was published in the September 3, 2020 edition of The Waverly News. Three copies of the 2020 – 2021 State of Nebraska School District Budget Form were available for the public in the Media Center. Business Manager Robin Hoffman provided a budget presentation to the Board of Education. No members of the public were in attendance to comment on the proposed budgets. Following the opportunity for audience comment, President Grosshans adjourned the hearing at 7:04 P.M.

#### 1.2. Call to Order

The regular meeting of the School District 145 Board of Education was called to order on Tuesday, September 8, 2020 at 7:04 P.M., at the Waverly High School Media Center, 13401 Amberly Road, Waverly, Nebraska.

#### 1.3. Open Meetings Act

**COPY OF OPEN MEETINGS ACT:** The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the wall of the meeting room.

#### 1.4. Publication of Meeting

Notice of the meeting was given in advance by posting in accordance with the Board of Education approved method for giving notice of meetings. Notice of this meeting was given in advance to all members of the Board of Education. Availability of the agenda was communicated in the posted notice and a current copy of the agenda was maintained as stated in the posted notice.

#### 1.5. Roll Call

Board Members present for Roll Call are Scott Claycomb, Andy Grosshans, Robin Kappler, Chad Kendall, Cheryl Landon, and Jessica Zuniga.

#### 1.6. Pledge of Allegiance

### 2. APPROVAL OF AGENDA

#### 2.1. Approve Agenda

Approval of the agenda for the meeting passed with a motion by Jessica Zuniga and a second by Scott Claycomb. Scott Claycomb: Yea, Andy Grosshans: Yea, Robin Kappler: Yea, Chad Kendall: Yea, Cheryl Landon: Yea, Jessica Zuniga: Yea  
Yea: 6, Nay: 0

### 3. REPORTS

#### 3.1. Building / District Administrators

Mr. Ross Ricenbaw and Mr. George Schere presented to the Board of Education on a typical day at the Waverly Middle School.

#### 3.2. Superintendent

1. Start of the School Year information
2. Early Childhood Letter-NDE-attached
3. Litigation Hold Memorandum for Class Action Lawsuit-2 attached letters
4. Eastern Midlands Conference Update
5. Mid Term Graduation requests will be on the October board meeting agenda
6. Current Enrollment

#### 3.3. Board Reports

Building, Grounds, Transportation Committee

## Planning and Development Committee

### 4. RECOGNITION OF VISITORS / OPEN FORUM

The regular board meeting agenda provides for citizens to present information or to express opinions to the board through public comment. No one addressed the Board in Open Forum.

### 5. ACTION ITEMS

#### 5.1. Consent Agenda

Approval of the consent agenda passed with a motion by Cheryl Landon and a second by Robin Kappler. Scott Claycomb: Yea, Andy Grosshans: Yea, Robin Kappler: Yea, Chad Kendall: Yea, Cheryl Landon: Yea, Jessica Zuniga: Yea  
Yea: 6, Nay: 0

##### 5.1.1. Meeting Minutes

Approved the minutes from the August 3, 2020 Regular Meeting, August 10, 2020 Special Meeting, and the August 25, 2020 Special Meeting.

##### 5.1.2. Staff Resignations / Terminations

##### 5.1.3. Staff Hires / Reassignments

Ashley Shotsman, Para Professional, Waverly Middle School, reassignment from Waverly Intermediate School, 6/5 hrs./day, \$12.75/hr., effective date 8/10/2020.

Karen Johnson, Night Custodian, Hamlow Elementary, 8 hrs./day, \$13.89/hr., replacement for Mike Adams, effective date 8/17/2020.

Cheri Truax, Para Professional, Hamlow Elementary, 6.5 hrs./day, \$12.50/hr., replacement for Pam Fox, effective date 8/24/2020.

Taylor Vasa, Para Professional, Hamlow Elementary, 6.5 hrs./day, \$12.50 hr., replacement for Jeanette Shaver Malick, effective 8/24/2020.

Amy Rockenbach, Food Service Worker, Waverly High School, 6 hrs./day, \$11.75/hr., effective 8/12/2020.

Jessica Vandeman, Food Service, Waverly High School, 6 hrs./day, \$11.75/hr., replacement for Lacey Knickerbocker, effective 8/26/2020.

Tami VanArsdall, Early Childhood Para Professional, Eagle Elementary, 6.5 hrs./day, \$12.50/hr., replacement for Samantha VanMerren, effective 8/31/2020.

Cierra Persing, Para Professional, Hamlow Elementary, 6.5 hrs./day, \$12.00/hr., new assignment, effective 8/24/2020.

#### 5.1.4. Extra-Duty Assignments

Ryan Abbott, History Club Sponsor, Waverly High School, Category I, Level I, replacement for Natalie Madsen.

Alexandra Yeagley, Assistant Boys Tennis Coach, Waverly High School, Category IV, Level I, replacement for Patricia Seier.

Jenne Eller, Assistant Volleyball Coach, Waverly High School, Category VI, Level I, New Position.

Garrett Borchert, Assistant Boys Basketball Coach, Waverly High School, Category VI, Level 3, replacement for Joel Fritz.

Joel Fritz, Assistant Girls Basketball Coach, Waverly High School, Category VI, Level 4, replacement for Drew Shively.

Garrett Borchert, 7th and 8th grade football, Waverly Middle School, Category II, Level II, replacement for Jake Kittle.

Shawn Eckwall, 7th grade basketball, Waverly Middle School, Category IV, Level IV, replacement for Noah Graziano.

Brian Daniel, 7th and 8th grade football, Waverly Middle School, Category IV, Level I, replacement for Craig Thewke.

Alex Gaurd, Cross Country, Waverly Middle School, Category IV, Level I, replacement for Sydney Webb.

Kelsey Curtis, 7th and 8th grade Volleyball, Waverly Middle School, Category IV, Level I, replacement for Jen Wilke.

Kelly Everson, 7th grade Volleyball, Waverly Middle School, Category IV, Level I, replacement for Emily Finley.

Grace Ellis, Assistant Speech Coach, Waverly High School, Category IV, Level I, replacement for Jodi Morgensen.

#### 5.1.5. Fund Balances

Fund Balances as of August 31, 2020:

General = \$9,151,936.41

Special Building = \$1,315,334.15

Bond 2016 (Debt) = \$323,884.25  
Bond 2015 (Debt) = \$512,669.35  
Bond 2010 (Debt) = \$647,390.20  
Bond 2008 (Debt) = \$209,787.54  
Bond 2015 / 2016 Construction Proceeds = \$125,250.19  
Bond 2011 A / B K - 8 (Debt) = \$877,755.87  
Bond 2011 C 9 - 12 (Debt) = \$478,363.16  
School Nutrition = \$215,212.98  
2003 Qualified Capital Purpose Undertaking = \$7,910.56  
2010 Qualified Capital Purpose Undertaking = \$68,606.12  
2012 Qualified Capital Purpose Undertaking = \$155,384.22  
2013 Qualified Capital Purpose Undertaking = \$346,694.37  
Depreciation = \$482,928.70

#### 5.1.6. Fund Claims

Fund Claims for September 8, 2020:

General, Imprest, and Payroll = \$2,243,046.08  
Special Building = \$292,262.11  
Bond 2015 / 2016 Construction Proceeds = \$32,329.00  
Depreciation = \$76,398.26

5.1.7. Acceptance of Donations – Acceptance of donation from Watts Electric.

#### 5.2. SRO Amendment

Approve the amended School Resource Officer agreement with the Lancaster County Sheriff's Office passed with a motion by Chad Kendall and a second by Jessica Zuniga. Scott Claycomb: Yea, Andy Grosshans: Yea, Robin Kappler: Yea, Chad Kendall: Yea, Cheryl Landon: Yea, Jessica Zuniga: Yea  
Yea: 6, Nay: 0

#### 5.3. Approve 2020 - 2021 Budgets

2020 - 2021 Budgets  
GENERAL FUND = \$26,037,455.00  
with tax request including collection fee, at \$18,925,994.80  
SPECIAL BUILDING FUND = \$2,308,262.82  
with tax request including collection fee, at \$732,323.00  
BOND FUND (REPAYMENT) = \$5,398,221.40  
with tax request including collection fee, at \$2,129,556.00  
QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND = \$1,198,984.72  
with tax request including collection fee, at \$556,094.00  
DEPRECIATION FUND = \$483,366.15  
SCHOOL NUTRITION = \$1,204,960.00  
ACTIVITIES FUND = \$1,150,000.00

Approve the School District 145 - Waverly Budgets for the 2020 - 2021 school year as presented passed with a motion by Scott Claycomb and a second by Jessica Zuniga. Scott Claycomb: Yea, Andy Grosshans: Yea, Robin Kappler: Yea, Chad Kendall: Yea, Cheryl Landon: Yea, Jessica Zuniga: Yea  
Yea: 6, Nay: 0

#### 5.4. Board of Education/Waverly Transportation Association Negotiated Agreement

Approve the Board of Education / Waverly Transportation Association Negotiated Agreement for 2020 - 2021 including a 2% increase in hourly rate for routes; field trip pay at \$15.40 per hour; bus washing at \$10.00 per washing with maximum of three washings per week; and \$8.00 per washing for small vehicles with maximum of three washings per week passed with a motion by Robin Kappler and a second by Chad Kendall. Scott Claycomb: Yea, Andy Grosshans: Yea, Robin Kappler: Yea, Chad Kendall: Yea, Cheryl Landon: Yea, Jessica Zuniga: Yea  
Yea: 6, Nay: 0

#### 6. Discussion Items

##### 6.1. Federal Education Update

##### 6.2. NASB September Update

#### 7. Convene Closed Session

7.1. Convene Closed Session – There was no need for a Closed Session.

##### 7.1.1. Restate Closed Session Reason

#### 8. Reconvene to Open Session

##### 8.1. Reconvene Open Session

#### 9. Upcoming Board Activities

##### 9.1. Committee Meetings

##### 9.2. Board Meetings

The next regular board meeting is scheduled for Monday, October 5th at 7:00 p.m. at Eagle Elementary.

##### 9.3. Board Training/Development

10. Adjournment

President Grosshans adjourned the meeting at 7:52 P.M.

11. For Your Information

The School District #145 – Board of Education reserves the right to convene a Closed Session for purposes in accordance with §84-1410(1).

A handwritten signature in cursive script, reading "Robin L. Hoffman", is written over a horizontal line.

Recording Secretary

Attest: Board Secretary

**REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS**  
**REPORTING PERIOD JULY 1, 2019 THROUGH JUNE 30, 2020**

**Naverly Public Schools, District 55-014!**

**Lancaster**

SUBDIVISION NAME		COUNTY
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Ashland Greenwood Public Schools	9/1/19 to 8/31/20	Alternative Education School
NASB (ALICAP Insurance)	9/1/19 to 8/31/20	General Liability, Property, and Worker's Compensation Insurance
NASB (NJUMP Natural Gas Energy Services)	9/1/19 to 8/31/20	Natural Gas Energy Services and Related Energy Services
Educational Service Unit 6	9/1/19 to 8/31/20	Internet Services and Other Technology Related Services
Education Service Unit 5	9/1/19 to 8/31/20	PowerSchool and NSSRS Software
Lancaster County Sheriff (School Resource Officer)	9/1/19 to 8/31/20	School Resource Officer
NASB (Medicaid Consortium)	9/1/19 to 8/31/20	Provision of Outreach and Case Management Services
City of Waverly, City of Lincoln, Honey Creek Restaurant (Multi Material Drop Off Site)	9/1/19 to 8/31/20	Recycling Site for the City of Waverly
City of Waverly (Lawson Park Field Use)	9/1/19 to 8/31/20	Use of lawson Park for Waverly High School Baseball Practice and Competition Games
Educational Service Unit 4 and Educational Service Unit 6 (DVLG Consortium)	9/1/19 to 8/31/20	Digital and Virtual Learning Group

**Recommendation 5 (Continued)**

**Retirement Contribution Increase [Section 79-1028.01(1)(e)&(f)]**

21-0044	Ansley Public Schools	\$ 196,868
21-0089	Arnold Public Schools	\$ 41,252
22-0031	Homer Community Schools	\$ 91,101
24-0004	Overton Public Schools	\$ 70,662
26-0070	Allen Consolidated Schools	\$ 48,563
27-0001	Fremont Public Schools	\$ 925,148
27-0594	Logan View Public Schools	\$ 112,202
27-0595	North Bend Central Public Schools	\$ 120,960
28-0054	Ralston Public Schools	\$ 599,994
28-0059	Bennington Public Schools	\$ 459,262
30-0001	Exeter-Milligan Public Schools	\$ 67,690
30-0025	Fillmore County Schools	\$ 110,536
33-0018	Shickley Public Schools	\$ 60,948
36-0100	Burwell Public Schools	\$ 65,049
39-0060	Central Valley Public Schools	\$ 84,423
41-0504	Aurora Public Schools	\$ 168,884
45-0239	West Holt Public Schools	\$ 152,049
52-0100	Key Paha County Schools	\$ 30,892
54-0501	Niobrara Public Schools	\$ 62,997
55-0001	Lincoln Public Schools	\$ 7,576,269
55-0145	Waverly Public Schools	\$ 343,703
56-0055	Sutherland Public Schools	\$ 70,257
56-0565	Wallace School District	\$ 54,005
59-0001	Madison Public Schools	\$ 112,598
59-0005	Battle Creek Public Schools	\$ 91,956
61-0004	Central City Public Schools	\$ 158,163
63-0001	Fullerton Public School	\$ 64,085
63-0030	Twin River Public Schools	\$ 99,682
65-0011	Superior Public Schools	\$ 104,363
69-0004	Holdrege Public Schools	\$ 237,052
69-0054	Bertrand Community School	\$ 59,258
71-0067	Humphrey Public Schools	\$ 62,871
72-0015	Cross Country Community Schools	\$ 73,779
72-0032	Shelby-Rising City Schools	\$ 79,950
76-0002	Crete Public Schools	\$ 368,115
76-0068	Friend Public Schools	\$ 56,317
77-0001	Columbus Public Schools	\$ 760,845
77-0037	Gretna Public Schools	\$ 930,209
78-0107	Cedar Bluffs Schools	\$ 78,242
79-0032	Scottsbluff Public Schools	\$ 695,117
80-0005	Milford Public Schools	\$ 145,791
85-0060	Deshler Public Schools	\$ 44,328
89-0001	Blair Community Schools	\$ 353,091
89-0024	Arlington Public Schools	\$ 120,987

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST  
Waverly Public Schools, School District #55-0145 in Lancaster County, Nebraska**

Public Notice is hereby given in compliance with the provisions of State Statute Section 77-1601.02, that the governing body of Waverly Public Schools, School District #55-0145, in Lancaster County, Nebraska will meet on the 5th day of October, 2020 at 7:00 P.M. at Eagle Elementary School, Eagle, Nebraska for the purpose of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

**2019 - 2020                      2020 - 2021**

Fund	2019 - 2020 Property Valuations	2020 - 2021 Property Valuations	Change
General	1,844,361,718	1,872,523,671	1,5269
Special Building	1,844,361,718	1,872,523,671	1,5269
Bond 2016 A (K-8)	2,648,495,392	2,794,695,595	5,5201
Bond 2016 B (9-12)	2,651,963,597	2,798,109,433	5,5109
Bond 2016 D	1,964,319,243	2,068,289,049	5,2929
Bond 2015	1,964,319,243	2,068,289,049	5,2929
QCPU 2012	1,991,982,743	2,096,238,554	5,2338
QCPU 2013	1,984,093,143	2,088,070,954	5,2406

**2019 - 20 Budget Information**

Fund	2019 - 2020 Operating Budget	2019 - 2020 Property Tax Request	2019 Tax Rate	Property Tax Rate (2019 - 2020 Request Divided By 2020 Valuation)	2020 - 2021 Operating Budget	2020 - 2021 Proposed Property Request	Proposed 2020 Tax Rate	Change In Tax Rate	Change In Operating Budget
General	\$ 25,038,388.00	\$ 17,871,127.00	\$ 0.968960	\$ 0.954387	\$ 26,037,455.00	\$ 18,925,995	\$ 1.010721	4.31	3.99
Special Building	\$ 2,694,248.83	\$ 1,111,111.00	\$ 0.060244	\$ 0.059338	\$ 2,308,262.82	\$ 732,323	\$ 0.039109	(35.08)	(14.01)
Bond '16 C	\$ 721,998.00	\$ 365,455.00	\$ 0.011773	\$ -	\$ 361,975.00	\$ -	\$ -	(100.00)	(49.86)
Bond '16 A (K-8)	\$ 2,271,464.00	\$ 912,348.00	\$ 0.034448	\$ 0.032646	\$ 2,268,201.00	\$ 912,867	\$ 0.032664	(5.18)	(0.14)
Bond '16 B (9-12)	\$ 412,419.00	\$ 211,737.00	\$ 0.007984	\$ 0.007567	\$ 413,673.00	\$ 209,670	\$ 0.007493	(6.15)	0.30
Bond '16 D	\$ 763,093.00	\$ 415,695.00	\$ 0.021162	\$ 0.020098	\$ 768,540.00	\$ 417,383	\$ 0.020180	(4.64)	0.71
Bond '15	\$ 8,902,008.55	\$ 627,579.00	\$ 0.031949	\$ 0.030343	\$ 1,565,832.40	\$ 589,636	\$ 0.028508	(10.77)	(82.19)
QCPUF '10 (K-12)	\$ 113,025.00	\$ 57,111.00	\$ 0.002850	\$ -	\$ 55,945.00	\$ -	\$ -	(100.00)	(50.50)
QCPUF '12 (K-12)	\$ 326,235.00	\$ 166,690.00	\$ 0.008368	\$ 0.007952	\$ 327,517.00	\$ 168,843	\$ 0.008055	(3.75)	0.39
QCPUF '13 (K-12)	\$ 809,842.00	\$ 383,160.00	\$ 0.019312	\$ 0.018350	\$ 815,522.72	\$ 387,251	\$ 0.018546	(3.97)	0.70
Total	\$ 42,042,721.38	\$ 22,122,013.00	\$ 1.167050	\$ 1.130681	\$ 34,942,923.94	\$ 22,343,968	\$ 1.165277	(0.15)	(16.89)

**2020 - 21 Budget Information**

Fund	2019 - 2020 Operating Budget	2019 - 2020 Property Tax Request	2019 Tax Rate	Property Tax Rate (2019 - 2020 Request Divided By 2020 Valuation)	2020 - 2021 Operating Budget	2020 - 2021 Proposed Property Request	Proposed 2020 Tax Rate	Change In Tax Rate	Change In Operating Budget
General	\$ 25,038,388.00	\$ 17,871,127.00	\$ 0.968960	\$ 0.954387	\$ 26,037,455.00	\$ 18,925,995	\$ 1.010721	4.31	3.99
Special Building	\$ 2,694,248.83	\$ 1,111,111.00	\$ 0.060244	\$ 0.059338	\$ 2,308,262.82	\$ 732,323	\$ 0.039109	(35.08)	(14.01)
Bond '16 C	\$ 721,998.00	\$ 365,455.00	\$ 0.011773	\$ -	\$ 361,975.00	\$ -	\$ -	(100.00)	(49.86)
Bond '16 A (K-8)	\$ 2,271,464.00	\$ 912,348.00	\$ 0.034448	\$ 0.032646	\$ 2,268,201.00	\$ 912,867	\$ 0.032664	(5.18)	(0.14)
Bond '16 B (9-12)	\$ 412,419.00	\$ 211,737.00	\$ 0.007984	\$ 0.007567	\$ 413,673.00	\$ 209,670	\$ 0.007493	(6.15)	0.30
Bond '16 D	\$ 763,093.00	\$ 415,695.00	\$ 0.021162	\$ 0.020098	\$ 768,540.00	\$ 417,383	\$ 0.020180	(4.64)	0.71
Bond '15	\$ 8,902,008.55	\$ 627,579.00	\$ 0.031949	\$ 0.030343	\$ 1,565,832.40	\$ 589,636	\$ 0.028508	(10.77)	(82.19)
QCPUF '10 (K-12)	\$ 113,025.00	\$ 57,111.00	\$ 0.002850	\$ -	\$ 55,945.00	\$ -	\$ -	(100.00)	(50.50)
QCPUF '12 (K-12)	\$ 326,235.00	\$ 166,690.00	\$ 0.008368	\$ 0.007952	\$ 327,517.00	\$ 168,843	\$ 0.008055	(3.75)	0.39
QCPUF '13 (K-12)	\$ 809,842.00	\$ 383,160.00	\$ 0.019312	\$ 0.018350	\$ 815,522.72	\$ 387,251	\$ 0.018546	(3.97)	0.70
Total	\$ 42,042,721.38	\$ 22,122,013.00	\$ 1.167050	\$ 1.130681	\$ 34,942,923.94	\$ 22,343,968	\$ 1.165277	(0.15)	(16.89)

NDE 03-056  
Revised 6/2020

District Name	District #	Status
WAVERLY SCHOOL DISTRICT 145	55-0145-000	Submitted

**PLEASE NOTE:** This program works best with Microsoft Internet Explorer on a PC. Attempting to complete this report with any other browser may cause errors to occur.

NDE 03-056  
Revised 6/2020

District Number: 55-0145-000  
 District Name: WAVERLY SCHOOL DISTRICT 145  
 District Phone: (402)786-2321

Instructions ([https://lc2even.education.ne.gov/Documents/202021LC2\\_instructions.pdf](https://lc2even.education.ne.gov/Documents/202021LC2_instructions.pdf))

**Please load your budget documents here**

Browse... No file selected.

Load Budget Document

PDF ONLY - 20MB limit

Please combine into a single PDF document. Mailed or emailed budgets will not be accepted by NDE.

**You have loaded the following Budget Documents:**

File (click file name to view)	Upload DateTime
Waverly 55-0145 2020 - 2021 Budget.pdf (UploadFile_DisplayFile.aspx?ID=1863)	9/16/2020 11:21:52 AM

**2020/21 Section A: Calculation of Total Allowable Budget Authority**

Certified Budget Authority	A-101	20,881,554
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$407,445]	A-355	407,445
Total Adjusted Budget Authority	A-361	21,288,999
Total Allowable Budget Authority	A-780	21,288,999

**2020/21 General Fund Budget of Disbursements & Transfers and Unused Budget Authority**

2020/21 General Fund Budget of Disbursements & Transfers	B-100	26,037,455
2020/21 Special Grant Funds	B-110	750,205
2020/21 Special Education Budget of Disbursements & Transfers	B-120	3,682,377
2020/21 General Fund Lid Exclusions	B-130	343,703
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	21,261,170
2020/21 Unused Budget Authority	B-150	27,829

**Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.**

**Total Unused Budget Authority**

2019/20 Total Unused Budget Authority	B-160	3,298,533
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2020/21 General Fund Expenditure Growth	B-162	407,445
Adjusted Unused Budget Authority	B-165	2,891,088
2020/21 Unused Budget Authority	B-170	27,829
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	2,918,917

Did you hold a successful special election for additional **BUDGET** Authority?  
(Not a levy override) B-180  Yes  No

**2020/21 Allowable Reserves and Total Reserves**

2020/21 Applicable Allowable Reserve Percentage	C-170	35.00
2020/21 Total Allowable Reserves	C-180	9,113,109
2020/21 General Fund Necessary Cash Reserve	C-300	8,000,000
2020/21 Depreciation Fund Total Requirements	C-310	483,366
2020/21 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	8,483,366

Recalculate LC-2 after making changes to individual lines (Form not saved)

Recalculate LC-2

Log Out of LC-2 system (If you log out without saving and/or submitting your data, changes will be lost.)

Log Out

NDE 03-056  
Revised 6/2020

District Number: 55-0145-000  
District Name: WAVERLY SCHOOL DISTRICT 145  
District Phone: (402)786-2321

### Special Grant Fund List

[Return to LC2](#)

Total Special Grant Funds 3.00 750,205

[Save Grants](#) **If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

[Print Grants](#)

**\* Items denoted with a \* must be approved by the State Board of Education.  
Email your request for approval of these items to:  
Michelle Cartwright at michelle.cartwright@nebraska.gov**

Grant Description	Line	Amount
Adult Education & Family Literacy Act Grants	1.01	0
Adult Education - English Literacy/Civics Grants	1.02	0
Adult Education Volunteer Coordination Program	1.03	0
Annenberg Foundation Grants (Rural Challenge)	1.04	0
Artist-in-Schools/Communities Grants	1.05	0
Beyond School Bells Grant	1.06	0
Building Safe and Responsive Schools Grants	1.07	0
Career and Technical Education Grants (Carl Perkins)	1.08	15,000
Career Education Grants	1.09	0
Century Link/NETA Grants	1.1	0
Community Incentive Grants	1.11	0

Distance Learning Grants (Federal)	1.12	0
Department of Justice STOP Violence Grant	1.13	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.14	0
Early Childhood Education Program Ages 3-5 Grants	1.15	0
Early Childhood Training Program Grants (discretionary)	1.16	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.17	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.18	0
EducationQuest Foundation Community Grants	1.19	0
Elementary & Secondary School Emergency Relief (ESSERF)	1.2	107,205
Educator Evaluation Development Grant	1.21	0
Forest Service Grants (Conservation Education)	1.22	0
Great Plains Communications Grants (Commitment to the Schools)	1.23	0
Head Start Grants	1.24	0
High Ability Learner Incentive Grants (Gifted)	1.25	11,000
High School Equivalency Assistance Act Grants	1.26	0
IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.27	445,500
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.28	0
Immigrant Impact Education Grants	1.29	0
Indian Education Grants	1.31	0
Innovation in Education Program Grants (includes funds from USDE)	1.32	0
Johnson-O'Malley Grants	1.33	0
Kiewit Foundation Grants	1.34	0

Magnet School Grants	1.35	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	5,000
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.38	0
National Science Foundation Grants	1.39	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.4	134,000
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.41	32,500
ESEA Title III Grants - Immigrant Education Grants	1.42	0
ESEA Title III Grants - Language Instruction for English Learners	1.43	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.44	0
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.45	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.46	0
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.47	0
ESEA Title IX - McKinney-Vento Homeless Assistance Act Grants	1.48	0
Nebraska Arts Council Grants	1.49	0
Nebraska Community Foundation/TeamMates Grants	1.5	0
Nebraska Environmental Trust Grants	1.51	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.52	0
Nebraska Humanities Grants	1.53	0
Nebraska Natural Resources Commission Grants	1.54	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.55	0
Ritonya-Buscher-Poehling Foundation Grants	1.56	0
Refugee School Impact Grant	1.57	0

Safe Routes to Schools Grant	1.58	0
Save the Children Grant	1.59	0
School Climate Transformation Grant	1.6	0
School Health Program Grants	1.61	0
Smaller Learning Communities Program Grants	1.62	0
SPED Planning Region Team	1.63	0
Summer Food Service Program	1.64	0
Teaching American History (TAH) Grants	1.65	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.66	0
Textbook Loan Grants (Rule 4)	1.67	0
USDA Nutrition Service Grants	1.68	0
Vocational Rehabilitation Grants	1.69	0
Wind Turbine (Effective Educator) Grants	1.7	0
*Insurance Settlements	1.71	0
*Interfund Loans	1.72	0
*Reimbursements for Wards of the Court	1.73	0
*Short-Term Borrowings	1.74	0
*Special Supplementary Grants from City or County Governments	1.75	0
*Special Supplementary Grants from City or County Governments	1.76	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.77	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.78	0

\* Items denoted with a \* must be approved by the State Board of Education.

Email your request for approval of these items to:

Michelle Cartwright at [michelle.cartwright@nebraska.gov](mailto:michelle.cartwright@nebraska.gov)