

**2020-2021
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM**

County-District #: 76-0002 Class #: III
CRETE PUBLIC SCHOOLS
TO THE COUNTY BOARD AND COUNTY CLERK OF
SALINE County

This budget is for the Period SEPTEMBER 1, 2020 through AUGUST 31, 2021

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	\$ -	\$ 10,984,848.00	\$ 10,984,848.00
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ 1,907,047.61		\$ 1,907,047.61
Special Building Fund	\$ -	\$ 1,000,000.00	\$ 1,000,000.00
Qualified Capital Purpose Undertaking Fund	\$ -	\$ -	\$ -
Total All Funds	\$ 1,907,047.61	\$ 11,984,848.00	\$ 13,891,895.61

Outstanding Bonded Indebtedness as of September 1, 2020
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

\$ 29,370,000.00	Principal
\$ 8,267,829.68	Interest
\$ 37,637,829.68	Total Outstanding Bonded Indebtedness

Total Certified Valuation (All Counties) \$ 1,152,039,405
*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2019 through June 30, 2020?

YES NO
If YES, Please submit Interlocal Agreement Report by September 20th.

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2019 through June 30, 2020?

YES NO
If YES, Please submit Trade Name Report by September 20th.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2019-2020 school fiscal year?

YES NO

County Clerk's Use Only

APA Contact Information

Auditor of Public Accounts
State Capitol, Suite 2303
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: www.auditors.nebraska.gov

Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information

Budget Due by 9-20-2020

Submit budget to:

- Auditor of Public Accounts -Electronically on Website or Mail
- County Board (SEC. 13-508), C/O County Clerk
- Nebraska Dept. of Education -Upload to NDE Portal only

2020-2021 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	9,964,579.48	22,368,284.48	10,875,000.00	33,243,284.48	3,200,000.00	25,098,503.00	28,298,503.00	4,944,781.48	33,243,284.48
Depreciation	2,966,143.95	2,966,143.95		2,966,143.95			2,966,143.95		2,966,143.95
Employee Benefit	745,232.05	745,232.05		745,232.05			250,000.00	495,232.05	745,232.05
Contingency	-	-		-			-		-
Activities	240,079.96	398,079.96		398,079.96			398,079.96	-	398,079.96
School Nutrition	657,177.63	1,662,402.63		1,662,402.63			1,662,402.63	-	1,662,402.63
Bond	2,217,944.57	2,223,044.57	1,887,977.61	4,111,022.18			3,001,000.00	1,110,022.18	4,111,022.18
Special Building	1,771,745.07	4,273,645.07	990,000.00	5,263,645.07			5,263,645.07		5,263,645.07
Qualified Capital Purpose Undertaking	65,922.68	65,922.68	-	65,922.68			65,922.68	-	65,922.68
Cooperative	-	-		-			-	-	-
Student Fee	53,345.85	53,345.85		53,345.85			53,345.85	-	53,345.85
				-					-
TOTAL ALL FUNDS	18,682,171.24	34,756,101.24	13,752,977.61	48,509,078.85	3,200,000.00	25,098,503.00	41,959,043.14	6,550,035.71	48,509,078.85

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	10,875,000.00	1,887,977.61	990,000.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	109,848.00	19,070.00	10,000.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	10,984,848.00	1,907,047.61	1,000,000.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 9,829,870.00	\$ 750,000.00

COUNTY TREASURER'S BALANCE, 9-1-2020			
2,100,000.00	500,000.00	2,000.00	3,000.00

2019-2020 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	9,438,263.00	25,344,183.50	9,786,092.98	35,130,276.48	3,022,322.72	22,143,374.28	25,165,697.00	9,964,579.48
Depreciation	1,777,673.00	3,378,686.32		3,378,686.32			412,542.37	2,966,143.95
Employee Benefit	756,404.00	856,116.91		856,116.91			110,884.86	745,232.05
Contingency	-	-		-			-	-
Activities	288,219.00	583,661.50		583,661.50			343,581.54	240,079.96
School Nutrition	648,606.00	2,168,335.68		2,168,335.68			1,511,158.05	657,177.63
Bond	1,840,846.00	2,099,685.59	1,928,108.13	4,027,793.72			1,809,849.15	2,217,944.57
Special Building	918,822.00	995,359.62	837,588.56	1,832,948.18			61,203.11	1,771,745.07
Qualified Capital Purpose Undertaking	130,939.00	131,017.05	18.43	131,035.48			65,112.80	65,922.68
Cooperative	-	-		-			-	-
Student Fee	50,075.00	54,745.00		54,745.00			1,399.15	53,345.85
				-				-
TOTAL ALL FUNDS	15,849,847.00	35,611,791.17	12,551,808.10	48,163,599.27	3,022,322.72	22,143,374.28	29,481,428.03	18,682,171.24

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES	
\$	750,926.79

ACTUAL RESOURCES AND DISBURSEMENTS

2018-2019 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	8,856,063.00	24,560,148.00	9,894,526.00	34,454,674.00	2,975,050.00	22,041,361.00	25,016,411.00	9,438,263.00
Depreciation	2,029,543.00	2,116,219.00		2,116,219.00			338,546.00	1,777,673.00
Employee Benefit	731,452.00	883,140.00		883,140.00			126,736.00	756,404.00
Contingency	-	-		-			-	-
Activities	239,983.00	856,845.00		856,845.00			568,626.00	288,219.00
School Lunch	540,732.00	1,987,528.00		1,987,528.00			1,338,922.00	648,606.00
Bond	1,827,483.00	1,956,287.00	2,015,646.00	3,971,933.00			2,131,087.00	1,840,846.00
Special Building	889,916.00	935,563.00	665,680.00	1,601,243.00			682,421.00	918,822.00
Qualified Capital Purpose Undertaking	128,657.00	129,682.00	1,257.00	130,939.00			-	130,939.00
Cooperative	-	-		-			-	-
Student Fee	39,555.00	56,858.00		56,858.00			6,783.00	50,075.00
				-				-
TOTAL ALL FUNDS	\$ 15,283,384.00	33,482,270.00	12,577,109.00	46,059,379.00	2,975,050.00	22,041,361.00	30,209,532.00	15,849,847.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES
\$ 743,075.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	CRETE PUBLIC SCHOOLS
ADDRESS	920 Linden Ave
CITY & ZIP CODE	Crete, NE 68333
TELEPHONE	402-826-5855
WEBSITE	www.creteschools.org

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Justin Kuntz	Dr. Joshua McDowell	Meagan Kershner
TITLE /FIRM NAME	Chairperson	Superintendent	Executive Director of Finance
TELEPHONE	402-826-5855	402-826-5855	402-826-5855
EMAIL ADDRESS		joshua.mcdowell@creteschools.org	meagan.kershner@creteschools.org

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

THE CRETE NEWS
PO BOX 40
CRETE, NE 68333

AFFIDAVIT OF PUBLISHER

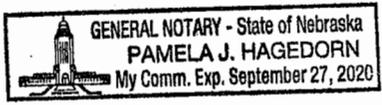
STATE OF NEBRASKA
Saline County,

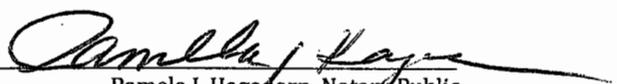
Kevin L. Zadina being by me first duly sworn, deposes and says that she is the office manager of THE CRETE NEWS, a legal weekly newspaper printed and published at Crete in Saline County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for 1 consecutive week(s) being the issues of:

SEPTEMBER 9, 2020


Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this 9th day of SEPTEMBER, 2020.




Pamela J. Hagedorn, Notary Public

Printer's Fees for Publishing This Notice/Advertisement.....	\$	185.25
Preparation of Affidavit and Billing.....	\$	
Copy	\$	
TOTAL.....	\$	185.25

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

CRETE PUBLIC SCHOOLS (76-0002) in SALINE County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14TH day of SEPTEMBER, 2020 at 6:00 o'clock, P.M., at CRETE ADMINISTRATION OFFICE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement	
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)				
General	\$ 25,016,411.00	\$ 25,165,697.00	\$ 26,298,503.00	\$ 4,944,781.48	\$ 22,388,284.48	\$ 10,984,848.00	
Depreciation	\$ 338,546.00	\$ 412,542.37	\$ 2,966,143.95		\$ 2,966,143.95		
Employee Benefit	\$ 126,736.00	\$ 110,884.86	\$ 250,000.00	\$ 495,232.05	\$ 745,232.05		
Contingency	\$ -	\$ -	\$ -				
Activities	\$ 688,826.00	\$ 343,581.64	\$ 398,079.96		\$ 398,079.96		
School Nutrition	\$ 1,338,922.00	\$ 1,511,168.05	\$ 1,662,402.63		\$ 1,662,402.63		
Bond	\$ 2,131,087.00	\$ 1,809,849.15	\$ 3,001,000.00	\$ 1,110,022.18	\$ 2,223,044.57	\$ 1,907,047.61	
Special Building	\$ 682,421.00	\$ 61,203.11	\$ 5,263,645.07		\$ 4,273,645.07	\$ 1,000,000.00	
Qualified Capital Purpose Undertaking	\$ -	\$ 85,112.80	\$ 65,922.68	\$ -	\$ 65,922.68	\$ -	
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 6,783.00	\$ 1,389.15	\$ 53,345.85	\$ -	\$ 53,345.85	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 30,209,632.00	\$ 29,481,428.03	\$ 41,959,043.14	\$ 6,550,035.71	\$ 34,756,101.24	\$ 13,891,895.61	
				Bond Purposes	Non-Bond Purposes	Total	
				Breakdown of Property Tax	\$ 1,907,047.61	\$ 11,984,848.00	\$ 13,891,895.61

Notice of Special Hearing To Set Final Tax Request

CRETE PUBLIC SCHOOLS (76-0002) in SALINE County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 14TH day of SEPTEMBER 2020 following the budget hearing, at CRETE ADMINISTRATION OFFICE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2019-2020	2020-2021	Change						
Property Valuations	1,127,890,432	1,152,039,405	2%						
2019/20 Budget Information				2020/21 Budget Information					
Fund	2019-2020 Operating Budget	2019-2020 Property Tax Request	2019 Tax Rate	Property Tax Rate (2019-2020 Request Divided By 2020 Valuation)	2020-2021 Operating Budget	2020-2021 Proposed Property Tax Request	Proposed 2020 Tax Rate	Change In Tax Rate	Change In Operating Budget
General Fund	27,036,527.78	10,765,349.00	0.954722	0.834460	26,298,503.00	10,984,848.00	0.953613	0%	6%
Bond Fund(s) K-12	4,478,858.00	2,146,117.00	0.190328	0.168289	3,001,000.00	1,907,047.61	0.165537	-13%	-33%
Special Building Fund	1,617,371.00	994,848.00	0.087341	0.085487	2,763,645.07	1,000,000.00	0.086803	-1%	71%
Qualified Capital Purpose Undertaking Fund K-12	135,340.00	-	0.000000	0.000000	65,922.68	-	0.000000	#DIV/0!	-61%
Total	33,268,097.78	13,896,314.00	1.232391	1.206236	34,129,070.76	13,891,895.61	1.205663	-2%	3%

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

76-0002

CRETE PUBLIC SCHOOLS

Line No.		2019-2020 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Amounts eligible as exclusion for Voluntary Termination Agreements	\$ 95,531.00
20	Retirement Contribution Increase	\$ 368,115.00
21	Native American Impact Aid	
22	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 to 21)	\$ 463,646.00

Superintendent Pay Transparency Notice—Proposed Contract (*Name of current or new superintendent*)

Notice is hereby given that Crete Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on February 10, 2020 at 6:00 pm in the board room at the Administration Office in Crete, Nebraska.

After the 2019/20 school year, how many years remain on the contract:

(Column

2

F must be completed if additional years remain on contract.)

The estimated costs to the district for the 2020/21 year and future years are listed below:

	2020/21 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 161,120.00	\$ 322,240.00	\$ 483,360.00
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>			\$ -
• <i>Stipends</i>			\$ -
• <i>All other costs not mentioned above</i>			\$ -
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 22,345.68	44691.36	\$ 67,037.04
• <i>Cafeteria Plan Stipend</i>			\$ -
• <i>Cash in lieu of insurance</i>			\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>			\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 27,390.40	\$ 54,780.80	\$ 82,171.20
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>			\$ -
• <i>Additional leave days</i>			\$ -
• <i>Annuities</i>			\$ -
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>	\$ 785.00	\$ 1,570.00	\$ 2,355.00
• <i>Cell Phone/Internet reimbursement</i>			\$ -
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>			\$ -
• <i>Mileage Allowance</i>			\$ -
• <i>Educational tuition assistance</i>			\$ -
• <i>All other benefit costs not mentioned above</i>			\$ -
Totals:	\$ 211,641.08	\$ 423,282.16	\$ 634,923.24

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2020

(certification required on or before August 20th of each year)

TO : CRETE SCHOOLS

920 LINDER
CRETE NE 68333-

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
SCHOOL 2 SALINE	3	76-0002		811,333

I Patti Milligan, Gage County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Annette Carter, Deputy
(signature of county assessor)



August 17, 2020
(date)

CC: County Clerk, Gage County
CC: County Clerk, where school district is headquartered, if different county, Gage County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2020

(certification required on or before August 20th of each year)

TO : CRETE SCHOOLS

920 LINDER
CRETE NE 68333-

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
SCHOOL 2 BOND		76-0002	811,333

I Patti Milligan, Gage County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Annnette Carter, Deputy
(signature of county assessor)



August 17, 2020
(date)

CC: County Clerk, Gage County
CC: County Clerk, where school district is headquartered, if different county, Gage County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
Tax Year 2020**

{certification required on or before August 20th, of each year}

TO: SCHOOL DISTRICT SALINE 2
920 LINDEN AVE
CRETE, NE 68333

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
CRETE 2 GENERAL	3	76-0002		539,411,935

I Robert M. Ogden, Lancaster Assessor/ Register of Deeds hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. \square 13-509.


(signature of county assessor)

08/13/2020

(date)

CC: County Clerk, Lancaster

CC: County Clerk where school district is headquartered, if different county, _____

Note to School District: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2020

(certification required on or before August 20th of each year)

TO : CRETE 2

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
CRETE 2	3	76-0002		568,372,134

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly
(signature of county assessor)



August 17, 2020
(date)

CC: County Clerk, Saline County
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2020

(certification required on or before August 20th of each year)

TO : CRETE 2 BOND (2013)

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
CRETE 2 BOND (2013)		76-0002	568,372,134

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly
(signature of county assessor)



August 17, 2020
(date)

CC: County Clerk, Saline County
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

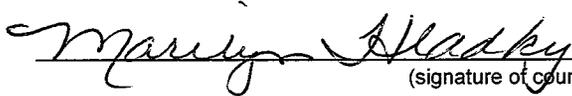
TAX YEAR 2020
{certification required annually}

To: Crete SD 2

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value
2 Saline School General	3	76-0002		\$43,444,003
2 Saline Special Building	3	76-0002		\$43,444,003

I, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.


(signature of county assessor)

08/13/2020
(date)

CC: County Clerk, Seward County County

CC: County Clerk where school district is headquartered, if different county, Seward County County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division



CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS

TAX YEAR 2020
{certification required annually}

To: Crete Bonds

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

Name of Base School District Bond	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
Crete 2 SD Bond 2013		76-0002	\$43,444,003

I, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Marilyn Bladky
(signature of county assessor)

08/13/2020
(date)

CC: County Clerk, Seward County County

CC: County Clerk where school district is headquartered, if different county, Seward County County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division



District Number: 76-0002-000
 District Name: CRETE PUBLIC SCHOOLS
 District Phone: (402)826-5855

Instructions (https://lc2even.education.ne.gov/Documents/202021LC2_Instructions.pdf)

2020/21 Section A: Calculation of Total Allowable Budget Authority	
Certified Budget Authority	A-101 24,165,352
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$469,505]	A-355 469,505
Total Adjusted Budget Authority	A-361 24,634,857
Total Allowable Budget Authority	A-780 24,634,857

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

Instead of uploading your Budget Doc, you can manually enter the data from the School District Budget Spreadsheet. Use this worksheet.

Worksheet (<https://lc2even.education.ne.gov/Documents/DistrictBudgetWorksheet.pdf>)

2020/21 General Fund Budget of Disbursements & Transfers and Unused Budget Authority	
2020/21 General Fund Budget of Disbursements & Transfers	B-100 28,298,503
2020/21 Special Grant Funds	B-110 0
2020/21 Special Education Budget of Disbursements & Transfers	B-120 3,200,000
2020/21 General Fund Lid Exclusions	B-130 463,646
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140 24,634,857
2020/21 Unused Budget Authority	B-150 0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2019/20 Total Unused Budget Authority	B-160	7,789,694
2020/21 General Fund Expenditure Growth	B-162	469,505
Adjusted Unused Budget Authority	B-165	7,320,189
2020/21 Unused Budget Authority	B-170	0
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	7,320,189

Did you hold a successful special election for additional **BUDGET** Authority?
(Not a levy override) B-180 Yes No

2020/21 Allowable Reserves and Total Reserves

2020/21 Applicable Allowable Reserve Percentage	C-170	35.00
2020/21 Total Allowable Reserves	C-180	9,904,476
2020/21 General Fund Necessary Cash Reserve	C-300	4,944,781
2020/21 Depreciation Fund Total Requirements	C-310	2,966,144
2020/21 Employee Benefit Fund Necessary Cash Reserve	C-320	495,232
Total Reserves	C-340	8,406,157

Recalculate LC-2 after making changes to individual lines (Form not saved)

Recalculate LC-2

Save a copy of the LC-2 without submitting to NDE (Save before moving to another page)

Save LC-2

Submit completed LC-2 to NDE.

You can upload your Budget Documentation on the next screen.
Mailed or emailed budgets will not be accepted by NDE.

District Approval

Log Out of LC-2 system (If you log out without saving and/or submitting your data, changes will be lost.)

Log Out

District Number: 76-0002-000
 District Name: CRETE PUBLIC SCHOOLS
 District Phone: (402)826-5855

Special Grant Fund List

[Return to LC2](#)

Total Special Grant Funds 3.00 0

[Save Grants](#)

If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

[Print Grants](#)

*** Items denoted with a * must be approved by the State Board of Education.
 Email your request for approval of these items to:**

Michelle Cartwright at michelle.cartwright@nebraska.gov

Grant Description	Line	Amount
Adult Education & Family Literacy Act Grants	1.01	<input type="text" value="0"/>
Adult Education - English Literacy/Civics Grants	1.02	<input type="text" value="0"/>
Adult Education Volunteer Coordination Program	1.03	<input type="text" value="0"/>
Annenberg Foundation Grants (Rural Challenge)	1.04	<input type="text" value="0"/>
Artist-in-Schools/Communities Grants	1.05	<input type="text" value="0"/>
Beyond School Bells Grant	1.06	<input type="text" value="0"/>
Building Safe and Responsive Schools Grants	1.07	<input type="text" value="0"/>
Career and Technical Education Grants (Carl Perkins)	1.08	<input type="text" value="0"/>
Career Education Grants	1.09	<input type="text" value="0"/>
Century Link/NETA Grants	1.1	<input type="text" value="0"/>

Community Incentive Grants	1.11	<input type="text" value="0"/>
Distance Learning Grants (Federal)	1.12	<input type="text" value="0"/>
Department of Justice STOP Violence Grant	1.13	<input type="text" value="0"/>
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.14	<input type="text" value="0"/>
Early Childhood Education Program Ages 3-5 Grants	1.15	<input type="text" value="0"/>
Early Childhood Training Program Grants (discretionary)	1.16	<input type="text" value="0"/>
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.17	<input type="text" value="0"/>
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.18	<input type="text" value="0"/>
EducationQuest Foundation Community Grants	1.19	<input type="text" value="0"/>
Elementary & Secondary School Emergency Relief (ESSERF)	1.2	<input type="text" value="0"/>
Educator Evaluation Development Grant	1.21	<input type="text" value="0"/>
Forest Service Grants (Conservation Education)	1.22	<input type="text" value="0"/>
Great Plains Communications Grants (Commitment to the Schools)	1.23	<input type="text" value="0"/>
Head Start Grants	1.24	<input type="text" value="0"/>
High Ability Learner Incentive Grants (Gifted)	1.25	<input type="text" value="0"/>
High School Equivalency Assistance Act Grants	1.26	<input type="text" value="0"/>
IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.27	<input type="text" value="0"/>
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.28	<input type="text" value="0"/>
Immigrant Impact Education Grants	1.29	<input type="text" value="0"/>
Indian Education Grants	1.31	<input type="text" value="0"/>
Innovation in Education Program Grants (includes funds from USDE)	1.32	<input type="text" value="0"/>

Johnson-O'Malley Grants	1.33	<input type="text" value="0"/>
Kiewit Foundation Grants	1.34	<input type="text" value="0"/>
Magnet School Grants	1.35	<input type="text" value="0"/>
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	<input type="text" value="0"/>
Mentoring for Success Grants	1.37	<input type="text" value="0"/>
Microsoft Settlement Agreement	1.38	<input type="text" value="0"/>
National Science Foundation Grants	1.39	<input type="text" value="0"/>
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.4	<input type="text" value="0"/>
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.41	<input type="text" value="0"/>
ESEA Title III Grants - Immigrant Education Grants	1.42	<input type="text" value="0"/>
ESEA Title III Grants – Language Instruction for English Learners	1.43	<input type="text" value="0"/>
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.44	<input type="text" value="0"/>
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.45	<input type="text" value="0"/>
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.46	<input type="text" value="0"/>
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.47	<input type="text" value="0"/>
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.48	<input type="text" value="0"/>
Nebraska Arts Council Grants	1.49	<input type="text" value="0"/>
Nebraska Community Foundation/TeamMates Grants	1.5	<input type="text" value="0"/>
Nebraska Environmental Trust Grants	1.51	<input type="text" value="0"/>
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.52	<input type="text" value="0"/>
Nebraska Humanities Grants	1.53	<input type="text" value="0"/>
Nebraska Natural Resources Commission Grants	1.54	<input type="text" value="0"/>
Project AWARE (Advancing Wellness & Resiliency in Education)	1.55	<input type="text" value="0"/>

Ritonya-Buscher-Poehling Foundation Grants	1.56	<input type="text" value="0"/>
Refugee School Impact Grant	1.57	<input type="text" value="0"/>
Safe Routes to Schools Grant	1.58	<input type="text" value="0"/>
Save the Children Grant	1.59	<input type="text" value="0"/>
School Climate Transformation Grant	1.6	<input type="text" value="0"/>
School Health Program Grants	1.61	<input type="text" value="0"/>
Smaller Learning Communities Program Grants	1.62	<input type="text" value="0"/>
SPED Planning Region Team	1.63	<input type="text" value="0"/>
Summer Food Service Program	1.64	<input type="text" value="0"/>
Teaching American History (TAH) Grants	1.65	<input type="text" value="0"/>
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.66	<input type="text" value="0"/>
Textbook Loan Grants (Rule 4)	1.67	<input type="text" value="0"/>
USDA Nutrition Service Grants	1.68	<input type="text" value="0"/>
Vocational Rehabilitation Grants	1.69	<input type="text" value="0"/>
Wind Turbine (Effective Educator) Grants	1.7	<input type="text" value="0"/>
*Insurance Settlements	1.71	<input type="text" value="0"/>
*Interfund Loans	1.72	<input type="text" value="0"/>
*Reimbursements for Wards of the Court	1.73	<input type="text" value="0"/>
*Short-Term Borrowings	1.74	<input type="text" value="0"/>
*Special Supplementary Grants from City or County Governments	1.75	<input type="text" value="0"/>
*Special Supplementary Grants from City or County Governments	1.76	<input type="text" value="0"/>
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.77	<input type="text" value="0"/>
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.78	<input type="text" value="0"/>

*** Items denoted with a * must be approved by the State Board of Education.
Email your request for approval of these items to:**

Michelle Cartwright at michelle.cartwright@nebraska.gov

September 14, 2020

The Crete Board of Education met on Monday, September 14, 2020 at 6:00 PM at the Administration Office for the 2020-2021 Budget Hearing. Board members present were Justin Kuntz, President; Bill Lorenz, Vice President; Julie Kozisek, Secretary; Scott Piening, and Greg Hollman. Greg Mach reported an absence. Also in attendance were Josh McDowell, Superintendent, Meagan Kershner, Business Manager; Sam Stecher, Curriculum Director; Jenny Beck, Director of Talent & Operations; Heather Wendelin, Elementary Principal; Sarah Sell, Elementary Assistant Principal; Jennifer Banos, Superintendent Secretary; and interested members of Crete Public Schools staff.

The hearing, having been duly preceded by advance notice and conducted in accordance with the posted open meetings law, was called to order by President Kuntz at 6:00 PM.

There was no public comment.

Mrs. Kershner presented information about the 2020-2021 budget. The Board did not have any clarifying questions or discussion.

Motion #115-20 Julie Kozisek moved to approve the adjournment of the 2020-2021 Budget hearing at 6:08 PM. Seconded Greg Hollman. On roll call: Motion carried. Greg Hollman: Yea, Julie Kozisek: Yea, Justin Kuntz: Yea, Bill Lorenz: Yea, Greg Mach: Absent, Scott Piening: Yea. Yea: 5, Nay: 0, Absent: 1.

Attest: Julie A. Kozisek
(Secretary)

Signed: Ji Kz
(President)

September 14, 2020

The Crete Board of Education met on Monday, September 14, 2020 at 6:08 PM at the Administration Office for the 2020-2021 Special Hearing to Set Final Tax Request. Board members present were Justin Kuntz, President; Bill Lorenz, Vice President; Julie Kozisek, Secretary; Scott Piening, and Greg Hollman. Greg Mach reported an absence. Also in attendance were Josh McDowell, Superintendent, Meagan Kershner, Business Manager; Sam Stecher, Curriculum Director; Jenny Beck, Director of Talent & Operations; Heather Wendelin, Elementary Principal; Sarah Sell, Elementary Assistant Principal; Jennifer Banos, Superintendent Secretary; and interested members of Crete Public Schools staff.

The hearing, having been duly preceded by advance notice and conducted in accordance with the posted open meetings law, was called to order by President Kuntz at 6:08 PM.

There was no public comment.

Mrs. Kershner presented information about the Tax Levy. The Board did not have any clarifying questions or discussion.

Motion #116-20 Julie Kozisek moved to approve the adjournment of the 2020-2021 Final Tax hearing at 6:12 PM. Seconded Greg Hollman. On roll call: Motion carried. Greg Hollman: Yea, Julie Kozisek: Yea, Justin Kuntz: Yea, Bill Lorenz: Yea, Greg Mach: Absent, Scott Piening: Yea. Yea: 5, Nay: 0, Absent: 1.

Attest: Julie A. Kozisek
(Secretary)

Signed: Ji Kz
(President)

September 14, 2020

The Crete Board of Education met on Monday, September 14, 2020 at 6:12 PM at the Administration Office for the September 14, 2020 Regular Board Meeting. Board members present were Justin Kuntz, President; Bill Lorenz, Vice President; Julie Kozisek, Secretary; Scott Piening, and Greg Hollman. Greg Mach reported an absence. Also in attendance were Josh McDowell, Superintendent, Meagan Kershner, Business Manager; Sam Stecher, Curriculum Director; Jenny Beck, Director of Talent & Operations; Heather Wendelin, Elementary Principal; Sarah Sell, Elementary Assistant Principal; Jennifer Banos, Superintendent Secretary; and interested members of Crete Public Schools staff.

The meeting, having been duly preceded by advance notice and conducted in accordance with the posted open meetings law, was called to order by President Kuntz at 6:12 PM.

The Mission Statement was read by Dr. McDowell.

There was no public comment.

Motion #117-20 Julie Kozisek moved to approve the agenda as submitted with the amendment of an information item for the Intermediate Water Softener Project. Seconded Greg Hollman. On roll call: Motion carried. Greg Hollman: Yea, Julie Kozisek: Yea, Justin Kuntz: Yea, Bill Lorenz: Yea, Greg Mach: Absent, Scott Piening: Yea. Yea: 5, Nay: 0, Absent: 1.

The Board engaged in clarifying discussion about the consent agenda. There were no bid proposals to be included in the consent agenda under Bid Proposals.

Motion #118-20 Greg Hollman moved to approve the consent agenda as submitted. Seconded Julie Kozisek. On roll call: Motion carried. Greg Hollman: Yea, Julie Kozisek: Yea, Justin Kuntz: Yea, Bill Lorenz: Yea, Greg Mach: Absent, Scott Piening: Yea. Yea: 5, Nay: 0, Absent: 1.

The 2019-2020 Crete High School Girls Basketball team was formally recognized in a legislative resolution as the State Champion.

Crete Elementary staff presented highlights about See-Saw, a program widely used at the school for E-Learning. The Board engaged in clarifying discussion about the See-Saw program.

Dr. Stecher presented the Curriculum & Instruction Report including information about:

- Curriculum Unpacking process and progress
- Assessment data and plan
- Historical reports in progress for ACT & Post Graduation

The Board engaged in clarifying discussion in regards to Dr. Stecher's report.

Dr. McDowell's presented the Superintendent Report including information about:

- Math & ELA plan for the 20-21 school year
- NASB State Conference registration will open soon (first 500 in-person attendance, rest will be virtual). Dates are November 18-20.
- Community Coffee was a success
- Sealed Bid process for contractors interested in the Shopko Project

- Thrive at Crete High update
- Naming of the new facility (open to suggestions)

There was no legislative update.

Dr. McDowell shared his professional goals as superintendent currently driven by the CPS Strategic Plan and Spring 2020 Superintendent Evaluation.

Dr. McDowell presented information about an update in the Memorandum of Understanding for School Resource Officer to be mutually beneficial to both parties. This memorandum is to be approved in December.

Mrs. Beck presented a rough draft for the updated Classified Staff Handbook.

Mrs. Beck presented information about the Water Softener Project for the Intermediate building.

Motion #119-20 Greg Hollman moved to approve the 2020-2021 Budget as presented. Seconded Scott Piening. On roll call: Motion carried. Greg Hollman: Yea, Julie Kozisek: Yea, Justin Kuntz: Yea, Bill Lorenz: Yea, Greg Mach: Absent, Scott Piening: Yea. Yea: 5, Nay: 0, Absent: 1.

Motion #120-20 Greg Hollman moved to approve the Final Tax Levy for 2020-2021 as presented. Seconded Scott Piening. On roll call: Motion carried. Greg Hollman: Yea, Julie Kozisek: Yea, Justin Kuntz: Yea, Bill Lorenz: Yea, Greg Mach: Absent, Scott Piening: Yea. Yea: 5, Nay: 0, Absent: 1.

Finance, Facilities, and Transportation Committee meeting minutes were presented by Mr. Hollman. American Civics Committee meeting minutes were presented by Mr. Piening. Personnel Committee meeting minutes were presented by Dr. Kozisek. Policy committee did not meet.

No need for Executive Session. No Old Business. Next meeting is Monday, October 12, 2020 at 6:00 PM.

Motion #121-20 Scott Piening moved to approve the adjournment of the regular board meeting at 7:24 PM. Seconded Bill Lorenz. On roll call: Motion carried. Greg Hollman: Yea, Julie Kozisek: Yea, Justin Kuntz: Yea, Bill Lorenz: Yea, Greg Mach: Absent, Scott Piening: Yea. Yea: 5, Nay: 0, Absent: 1.

Attest: Julie A. Kozisek
(Secretary)

Signed: Ji Koz
(President)



CRETE

PUBLIC SCHOOLS

2020/2021 TAX REQUEST RESOLUTION FOR SALINE COUNTY SCHOOL DISTRICT 0002

WHEREAS, public was given at least four days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2020/ 2021 school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund of Saline County School District 0002; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Saline County School District 0002 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the total assessed value of the property differs from last year's total assessed value by 2%; the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be \$1.206236 per \$100 of assessed value; the Crete Public Schools proposes to adopt a property tax requests that will cause its tax rate to be \$1.205853 per \$100 of assessed value.

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of Crete Public Schools will exceed last year's by 10 percent.

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2020/2021 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$10,984,848.00; (2) the Tax Request for the Bond Fund should be, and hereby is set at \$1,907,047.61; (3) the Tax Request for the Special Building Fund should be, and hereby is set at \$1,000,000; and (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund should be, and hereby is set at \$0.

It is so moved by Greg Hollman and seconded by Scott Piening this 14th day of September, 2020.

Roll Call vote as follows:

Greg Hollman	YES
Julie Kozisek	YES
Justin Kuntz	YES
Bill Lorenz	YES
Greg Mach	ABSENT
Scott Piening	YES

The undersigned herewith certifies, as Secretary of the Board of Education of Saline County School District 0002, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

Julie A. Kozisek Secretary