

**2020-2021
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM**

County-District #: 80-0005 Class #: III
Milford Public Schools
TO THE COUNTY BOARD AND COUNTY CLERK OF
Seward County

This budget is for the Period **SEPTEMBER 1, 2020** through **AUGUST 31, 2021**

Upon Filing, the School certifies the information submitted on this form to be correct.

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	\$ -	\$ 5,684,225.00	\$ 5,684,225.00
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ -		\$ -
Special Building Fund	\$ -	\$ 500,000.00	\$ 500,000.00
Qualified Capital Purpose Undertaking Fund	\$ -	\$ -	\$ -
Total All Funds	\$ -	\$ 6,184,225.00	\$ 6,184,225.00

Outstanding Bonded Indebtedness as of September 1, 2020
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

	Principal
\$ -	Interest
\$ -	Total Outstanding Bonded Indebtedness

Total Certified Valuation (All Counties) \$ 664,158,520
(Certification of Valuation(s) from County Assessor MUST be attached)

County Clerk's Use Only

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2019 through June 30, 2020?
 YES NO
If YES, Please submit Interlocal Agreement Report by September 20th.

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2019 through June 30, 2020?
 YES NO
If YES, Please submit Trade Name Report by September 20th.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2019-2020 school fiscal year?
 YES NO

APA Contact Information

Auditor of Public Accounts
State Capitol, Suite 2303
Lincoln, NE 68509

Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov

Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information

Budget Due by 9-20-2020

- Submit budget to:**
1. Auditor of Public Accounts -Electronically on Website or Mail
 2. County Board (SEC. 13-508), C/O County Clerk
 3. Nebraska Dept. of Education -Upload to NDE Portal only

2020-2021 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	3,860,000.00	6,780,532.00	5,627,383.00	12,407,915.00	1,650,000.00	9,757,915.00	11,407,915.00	1,000,000.00	12,407,915.00
Depreciation	781,887.00	1,186,387.00		1,186,387.00			1,186,387.00		1,186,387.00
Employee Benefit	-	-		-			-	-	-
Contingency	-	-		-			-		-
Activities	86,757.00	600,000.00		600,000.00			600,000.00	-	600,000.00
School Nutrition	119,855.00	675,185.00		675,185.00			675,185.00	-	675,185.00
Bond	-	50,000.00	-	50,000.00			50,000.00	-	50,000.00
Special Building	107,965.00	255,000.00	495,000.00	750,000.00			750,000.00		750,000.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	3,000.00	6,000.00		6,000.00			6,000.00	-	6,000.00
				-					-
TOTAL ALL FUNDS	4,959,464.00	9,553,104.00	6,122,383.00	15,675,487.00	1,650,000.00	9,757,915.00	14,675,487.00	1,000,000.00	15,675,487.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	5,627,383.00	-	495,000.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	56,842.00	-	5,000.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	5,684,225.00	-	500,000.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 1,560,875.00	\$ 400,000.00

COUNTY TREASURER'S BALANCE, 9-1-2020			
400,000.00	-	10,000.00	-

2019-2020 ACTUAL/ESTIMATED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	4,602,848.00	7,345,000.00	5,200,000.00	12,545,000.00	875,000.00	7,810,000.00	8,685,000.00	3,860,000.00
Depreciation	825,404.00	923,118.00		923,118.00			141,231.00	781,887.00
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	76,747.00	336,757.00		336,757.00			250,000.00	86,757.00
School Nutrition	143,913.00	459,979.00		459,979.00			340,124.00	119,855.00
Bond	518,277.00	521,256.00	71,061.00	592,317.00			592,317.00	-
Special Building	240,589.00	295,904.00	390,148.00	686,052.00			578,087.00	107,965.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	3,000.00		3,000.00			-	3,000.00
				-				-
TOTAL ALL FUNDS	6,407,778.00	9,885,014.00	5,661,209.00	15,546,223.00	875,000.00	7,810,000.00	10,586,759.00	4,959,464.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	400,000.00

2018-2019 ACTUAL

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	5,322,423.00	7,928,184.00	4,800,645.00	12,728,829.00	716,223.00	7,409,758.00	8,125,981.00	4,602,848.00
Depreciation	1,141,730.00	1,159,072.00		1,159,072.00			333,668.00	825,404.00
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	41,957.00	307,476.00		307,476.00			230,729.00	76,747.00
School Lunch	94,324.00	444,297.00		444,297.00			300,384.00	143,913.00
Bond	520,981.00	550,751.00	211,549.00	762,300.00			244,023.00	518,277.00
Special Building	64,303.00	74,141.00	196,478.00	270,619.00			30,030.00	240,589.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-			-	-
TOTAL ALL FUNDS	\$ 7,185,718.00	10,463,921.00	5,208,672.00	15,672,593.00	716,223.00	7,409,758.00	9,264,815.00	6,407,778.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	386,109.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Kevin Wingard
ADDRESS	1200 West 1st Street
CITY & ZIP CODE	Milford 68405
TELEPHONE	402-761-3321
WEBSITE	www.milfordpublicschools.org

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Dave Welsch	Tammy Salyer	Kevin Wingard
TITLE/FIRM NAME	Chairperson	1200 West 1st Street	Superintendent
TELEPHONE	402-826-9691	402-761-3321	402-761-3321
EMAIL ADDRESS	dwelsch@westbluefarm.com	tammy.salyer@milfordpublicschools.org	kevin.wingard@milfordpublicschools.org

For Questions on this form, who should we contact (please v one): Contact will be via email if supplied.

- Board Chairperson
- Clerk/Treasurer/ Superintendent / Other
- Preparer

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Milford Public Schools (80-0005) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2020 at 7:30 o'clock, P.M. at Milford Elementary - 6th Grade Classroom for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
General	\$ 8,125,981.00	\$ 8,685,000.00	\$ 11,407,915.00	\$ 1,000,000.00	\$ 6,780,532.00	\$ 5,684,225.00
Depreciation	\$ 333,668.00	\$ 141,231.00	\$ 1,186,387.00		\$ 1,186,387.00	
Employee Benefit	\$ -	\$ -	\$ -		\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 230,729.00	\$ 250,000.00	\$ 600,000.00		\$ 600,000.00	
School Nutrition	\$ 300,384.00	\$ 340,124.00	\$ 675,185.00		\$ 675,185.00	
Bond	\$ 244,023.00	\$ 592,317.00	\$ 50,000.00		\$ 50,000.00	\$ -
Special Building	\$ 30,030.00	\$ 578,087.00	\$ 750,000.00		\$ 255,000.00	\$ 500,000.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -		\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -		\$ -	
Student Fee	\$ -	\$ -	\$ 6,000.00		\$ 6,000.00	
	\$ -	\$ -	\$ -		\$ -	
TOTALS	\$ 9,264,815.00	\$ 10,586,759.00	\$ 14,675,487.00	\$ 1,000,000.00	\$ 9,553,104.00	\$ 6,184,225.00

MT — September 09, 2020

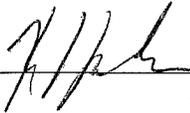
THE MILFORD TIMES
PO BOX 723
MILFORD, NE 68405

AFFIDAVIT OF PUBLICATION

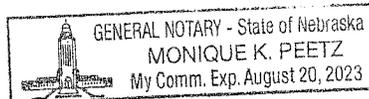
STATE OF NEBRASKA
Seward County,

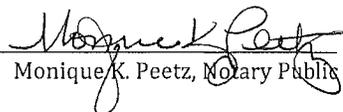
Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of THE MILFORD TIMES, a legal weekly newspaper printed and published at Milford in Seward County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for 1 consecutive week(s) being the issues of:

SEPTEMBER 9, 2020


 Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this 9th day of SEPTEMBER 2020.




 Monique K. Peetz, Notary Public

Printer's Fees for Publishing This Notice/Advertisement	\$ 142.20
Preparation of Affidavit and Billing	\$ 9.00
Copy	\$
TOTAL	\$ 151.20

Notice of Special Hearing To Set Final Tax Request

Milford Public Schools (80-0005) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 14th day of September, 2020 at Immediately Following Budget Hearing 6 o'clock P.M., at Milford Elementary - 6th Grade Classroom for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2019-2020	2020-2021	Change
Property Valuations	671,192,402	684,158,820	-1%

2019/20 Budget Information

2020/21 Budget Information

Fund	2019-2020 Operating Budget	2019-2020 Property Tax Request	2019 Tax Rate	Property Tax Rate (2019-2020 Request Divided By 2020 Valuation)	2020-2021 Operating Budget	2020-2021 Proposed Property Tax Request	Proposed 2020 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	11,944,905.00	5,684,225.00	0.846885	0.855854	11,407,915.00	5,684,225.00	0.855854	1%	-4%
Bond Fund(s) K - 12	580,440.00		0.000000	0.000000	50,000.00		0.000000	#DIV/0!	-91%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Special Building Fund	740,959.00		0.074494	0.000000	750,000.00	500,000.00	0.075253	1%	1%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Total	13,266,304.00	5,684,225.00	0.921379	0.855854	12,207,915.00	6,184,225.00	0.931137	-1%	-8%

MT — September 09, 2020

THE MILFORD TIMES
PO BOX 723
MILFORD, NE 68405

AFFIDAVIT OF PUBLICATION

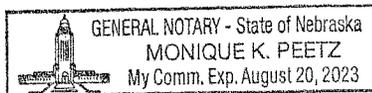
STATE OF NEBRASKA
Seward County,

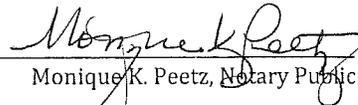
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SEPTEMBER 9, 2020


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Monique K. Peetz, Notary Public

Printer's Fees for Publishing This Notice/Advertisement	\$	142.20
Preparation of Affidavit and Billing	\$	9.00
Copy	\$	
TOTAL	\$	151.20

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AFFIDAVIT OF PUBLICATION

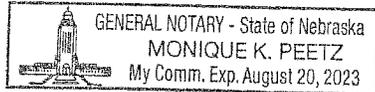
STATE OF NEBRASKA
Seward County,

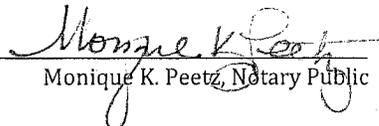
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SEPTEMBER 9, 2020


Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this 9th day of SEPTEMBER 2020.




Monique K. Peetz, Notary Public

Printer's Fees for Publishing This Notice/Advertisement.....	\$	9.41
Preparation of Affidavit and Billing.....	\$	9.00
Copy	\$	
TOTAL.....	\$	18.41

**NOTICE
OF 2020-2021 TAX REQUEST
AND BUDGET HEARINGS
MILFORD PUBLIC SCHOOLS**

Notice is hereby given, in compliance with the provisions of the Nebraska State Statutes, that the Milford Public Schools 2020-21 Budget Hearing will be held on Monday, September 14, 2020, at the Milford Elementary School 6th grade classroom beginning at 7:30 p.m. There is no time limit on the Budget Hearing. The 2020-2021 Tax Request Hearing will begin immediately following the Budget Hearing. The agenda for these meetings is kept current and is available during regular working hours at the Superintendent's Office, 1200 West First Street, Milford, NE.
MT — September 09, 2020

2020/2021 Tax Request Resolution for Seward County School District 80-0005

WHEREAS, public was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2020/2021 school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund of Seward County School District 80-005, Milford Public Schools; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Seward School District 80-0005, Milford Public Schools, (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the total assessed value of the property differs from last year's total assessed value **by -1.05%**; the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be **\$0.93113689** per \$100 of assessed value; the Seward County School District 80-005, Milford Public Schools proposes to adopt a property tax requests that will cause its tax rate to be **\$0.93113689** per \$100 of assessed value.

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of Seward County School District 80-005, Milford Public Schools will be below last year's **by -4.49 percent**.

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2020/2021 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at **~~\$(5,684,225 or \$0.85585366)~~**; (2) the Tax Request for the Bond Fund should be, and hereby is set at **~~\$(0.00)~~**; (3) the Tax Request for the Special Building Fund should be, and hereby is set at **~~\$(500,000 or \$0.07528323)~~**; and (4) the total Tax Request should be, and hereby is set at **~~\$(6,184,225 or \$0.93113689)~~**.

It is so moved by **Pauley** and seconded by **Roth** this 14th day of September, 2020.

Roll Call vote as follows:

Jessica Dunlap	Yes	No
Ned Pauley	Yes	No
Tony Roth	Yes	No
Craig Shaw	Yes	No
Jim Stahly	Yes	No
Dave Welsch	Yes	No

The undersigned herewith certifies, as Secretary of the Board of Education of Seward County School District 80-005, Milford Public Schools, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.


_____, Secretary

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

80-0005

Milford Public Schools

Line No.		2019-2020 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Amounts eligible as exclusion for Voluntary Termination Agreements	
20	Retirement Contribution Increase	\$ 145,791.00
21	Native American Impact Aid	
22	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 to 21)	\$ 145,791.00

Superintendent Pay Transparency Notice—Proposed Contract (Name of current or new superintendent)

Notice is hereby given that Milford Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on December 14, 2020 at 7:00 pm at the 6th grade classroom room at Milford Elementary in Milford, Nebraska.

After the 2019/20 school year, how many years remain on the contract:

(Column F must be completed if additional years remain on contract.)

2

The estimated costs to the district for the 2020/21 year and future years are listed below:

	2020/21 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 158,500.00	\$ 158,500.00	\$ 317,000.00
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>			\$
• <i>Bonus/Incentive/Performance Pay</i>			\$
• <i>Stipends</i>			\$
• <i>All other costs not mentioned above</i>			\$
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 24,148.00	\$ 24,148.00	\$ 48,296.00
• <i>Cafeteria Plan Stipend</i>			\$
• <i>Cash in lieu of insurance</i>			\$
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>			\$
• <i>District's share of retirement, FICA and Medicare</i>	\$ 27,800.00	\$ 27,800.00	\$ 55,600.00
• <i>IRS value of housing allowance</i>			\$
• <i>IRS value of vehicle allowance</i>			\$
• <i>Additional leave days</i>			\$
• <i>Annuities</i>			\$
• <i>Service credit purchase</i>			\$
• <i>Association / Membership dues</i>	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
• <i>Cell Phone/Internet reimbursement</i>	\$ 420.00	\$ 420.00	\$ 840.00
• <i>Relocation reimbursement</i>			\$
• <i>Travel allowance/reimbursement</i>			\$
• <i>Mileage Allowance</i>			\$
• <i>Educational tuition assistance</i>			\$
• <i>All other benefit costs not mentioned above</i>			\$
Totals:	\$ 211,868.00	\$ 211,868.00	\$ 423,736.00

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2020
{certification required annually}

To: Milford SD 5

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value
Milford SD 5 School General	3	80-0005		\$589,710,149
Milford SD 5 Spec Bldg	3	80-0005		\$589,710,149

I, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.


(signature of county assessor)

08/13/2020
(date)

CC: County Clerk, Seward County County

CC: County Clerk where school district is headquartered, if different county, Seward County County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division



**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
Tax Year 2020**

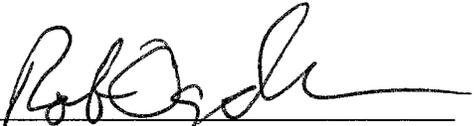
{certification required on or before August 20th, of each year}

TO: SCHOOL DISTRICT SEWARD 5
ATTN: SUPERINTENDENT
MILFORD, NE 68405

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
MILFORD 5 GENERAL	3	80-0005		71,879,304

I Robert M. Ogden, Lancaster Assessor/ Register of Deeds hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.



(signature of county assessor)

08/13/2020

(date)

CC: County Clerk, Lancaster

CC: County Clerk where school district is headquartered, if different county, _____

Note to School District: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2020

(certification required on or before August 20th of each year)

TO : MILFORD 5

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
MILFORD 5	3	80-0005		2,569,067

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly
(signature of county assessor)



August 17, 2020
(date)

CC: County Clerk, Saline County
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

District Number: 80-0005-000
 District Name: MILFORD PUBLIC SCHOOLS
 District Phone: (402)761-3321

Instructions (https://lc2even.education.ne.gov/Documents/202021LC2_Instructions.pdf)

2020/21 Section A: Calculation of Total Allowable Budget Authority	
Certified Budget Authority	A-101 9,845,026
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$192,098]	A-355 192,098
Total Adjusted Budget Authority	A-361 10,037,124
Total Allowable Budget Authority	A-780 10,037,124

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen
 Upload Budget Data

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

Instead of uploading your Budget Doc, you can manually enter the data from the School District Budget Spreadsheet. Use this worksheet.

Worksheet (<https://lc2even.education.ne.gov/Documents/DistrictBudgetWorksheet.pdf>)

2020/21 General Fund Budget of Disbursements & Transfers and Unused Budget Authority	
2020/21 General Fund Budget of Disbursements & Transfers	B-100 12,407,915
2020/21 Special Grant Funds	B-110 575,000
2020/21 Special Education Budget of Disbursements & Transfers	B-120 1,650,000
2020/21 General Fund Lid Exclusions	B-130 145,791
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140 10,037,124
2020/21 Unused Budget Authority	B-150 0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2019/20 Total Unused Budget Authority	B-160	460,000
2020/21 General Fund Expenditure Growth	B-162	192,098
Adjusted Unused Budget Authority	B-165	267,902
2020/21 Unused Budget Authority	B-170	0
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	267,902

Did you hold a successful special election for additional **BUDGET** Authority?
(Not a levy override) B-180 Yes No

2020/21 Allowable Reserves and Total Reserves

2020/21 Applicable Allowable Reserve Percentage	C-170	35.00
2020/21 Total Allowable Reserves	C-180	4,342,770
2020/21 General Fund Necessary Cash Reserve	C-300	1,000,000
2020/21 Depreciation Fund Total Requirements	C-310	0
2020/21 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	1,000,000

Recalculate LC-2 after making changes to individual lines *(Form not saved)*

Recalculate LC-2

Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)*

Save LC-2

Submit completed LC-2 to NDE.

You can upload your Budget Documentation on the next screen.

Mailed or emailed budgets will not be accepted by NDE.

District Approval

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*

Log Out

District Number: 80-0005-000
 District Name: MILFORD PUBLIC SCHOOLS
 District Phone: (402)761-3321

Special Grant Fund List

[Return to LC2](#)

Total Special Grant Funds 3.00 575,000

[Save Grants](#)

If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

[Print Grants](#)

* Items denoted with a * must be approved by the State Board of Education.
 Email your request for approval of these items to:

Michelle Cartwright at michelle.cartwright@nebraska.gov

Grant Description	Line	Amount
Adult Education & Family Literacy Act Grants	1.01	<input type="text" value="0"/>
Adult Education - English Literacy/Civics Grants	1.02	<input type="text" value="0"/>
Adult Education Volunteer Coordination Program	1.03	<input type="text" value="0"/>
Annenberg Foundation Grants (Rural Challenge)	1.04	<input type="text" value="0"/>
Artist-in-Schools/Communities Grants	1.05	<input type="text" value="2,000"/>
Beyond School Bells Grant	1.06	<input type="text" value="0"/>
Building Safe and Responsive Schools Grants	1.07	<input type="text" value="0"/>
Career and Technical Education Grants (Carl Perkins)	1.08	<input type="text" value="0"/>
Career Education Grants	1.09	<input type="text" value="5,000"/>
Century Link/NETA Grants	1.1	<input type="text" value="0"/>

Community Incentive Grants	1.11	0
Distance Learning Grants (Federal)	1.12	0
Department of Justice STOP Violence Grant	1.13	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.14	0
Early Childhood Education Program Ages 3-5 Grants	1.15	0
Early Childhood Training Program Grants (discretionary)	1.16	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.17	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.18	0
EducationQuest Foundation Community Grants	1.19	10,000
Elementary & Secondary School Emergency Relief (ESSERF)	1.2	0
Educator Evaluation Development Grant	1.21	0
Forest Service Grants (Conservation Education)	1.22	5,000
Great Plains Communications Grants (Commitment to the Schools)	1.23	0
Head Start Grants	1.24	0
High Ability Learner Incentive Grants (Gifted)	1.25	8,000
High School Equivalency Assistance Act Grants	1.26	0
IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.27	125,00
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.28	1,000
Immigrant Impact Education Grants	1.29	0
Indian Education Grants	1.31	0
Innovation in Education Program Grants (includes funds from USDE)	1.32	0

Johnson-O'Malley Grants	1.33	0
Kiewit Foundation Grants	1.34	0
Magnet School Grants	1.35	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	15,000
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.38	0
National Science Foundation Grants	1.39	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.4	75,000
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.41	12,000
ESEA Title III Grants - Immigrant Education Grants	1.42	0
ESEA Title III Grants – Language Instruction for English Learners	1.43	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.44	0
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.45	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.46	0
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.47	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.48	0
Nebraska Arts Council Grants	1.49	5,000
Nebraska Community Foundation/TeamMates Grants	1.5	1,000
Nebraska Environmental Trust Grants	1.51	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.52	10,000
Nebraska Humanities Grants	1.53	1,000
Nebraska Natural Resources Commission Grants	1.54	5,000
Project AWARE (Advancing Wellness & Resiliency in Education)	1.55	0

Ritonya-Buscher-Poehling Foundation Grants	1.56	0
Refugee School Impact Grant	1.57	0
Safe Routes to Schools Grant	1.58	0
Save the Children Grant	1.59	0
School Climate Transformation Grant	1.6	0
School Health Program Grants	1.61	0
Smaller Learning Communities Program Grants	1.62	0
SPED Planning Region Team	1.63	0
Summer Food Service Program	1.64	10,000
Teaching American History (TAH) Grants	1.65	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.66	0
Textbook Loan Grants (Rule 4)	1.67	0
USDA Nutrition Service Grants	1.68	0
Vocational Rehabilitation Grants	1.69	0
Wind Turbine (Effective Educator) Grants	1.7	35,000
*Insurance Settlements	1.71	0
*Interfund Loans	1.72	0
*Reimbursements for Wards of the Court	1.73	0
*Short-Term Borrowings	1.74	0
*Special Supplementary Grants from City or County Governments	1.75	0
*Special Supplementary Grants from City or County Governments	1.76	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.77	250,00
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.78	0

Board of Education Regular Meeting Minutes

Milford Elementary School
P.O. Box C
Milford, NE 68405

Monday, September 14, 2020 7:36 PM

Jessica Dunlap: Present
Ned Pauley: Present
Tony Roth: Present
Craig Shaw: Present
Jim Stahly: Present
David Welsch: Present

1. Milford Public Schools Board of Education Information

2. Opening Procedures

2.1. Call to Order, Roll Call

Meeting called to order at 7:36 PM

2.2. Excuse Absent Board Members (if needed)

2.3. Open Meeting Law

2.4. Additions to Agenda

2.5. Welcome and Introduction of Visitors

2.6. Community Input

3. Consent Agenda

Motion to approve the Consent Agenda as presented Passed with a motion by Jim Stahly and a second by Ned Pauley.

Jessica Dunlap: Yea, Ned Pauley: Yea, Tony Roth: Yea, Craig Shaw: Yea, Jim Stahly: Yea,
David Welsch: Yea

3.1. Approve Minutes of Previous Meeting

3.2. Approve Payment of Claims

4. Reports

4.1. Administrative Reports

Elementary Principal: Mrs. Hartman recognized the students that were elected for student council. She discussed the sixth grade egg drop, K-Kids, and Eagle Singers. She shared she is reading the *One Word For Kids* book with students.

Secondary Principal: Mr. Mowinkel recognized Abby Houk as the student body president and recognized the cross country teams' success. He discussed Homecoming, the College Fair, parent/teacher conferences, On To College ACT Prep, the new postseason format for softball, college visits, and school pictures.

Director of Learning: Dr. Kubicek discussed the September 8th in-service and MAP testing for students in grades 3-10.

Superintendent: Mr. Wingard included NASB's Monthly Update. He thanked Mr. Soester for his work with the cross country meet. He discussed the Spanish online program at the high school. He shared the USDA has extended the free lunches for the fall semester. He pointed out the upcoming NASB trainings and future meetings.

4.2. Review/Discuss Grade Level Student Enrollment Report

K-6 is at 422

7-8 is at 124

9-12 is at 222

K-12 total is at 768

4.3. Review/Discuss NDE Exempt School Report (Homeschools Located in our District Boundaries)

Mr. Wingard included the NDE Exempt School Report.

4.4. Review/Discuss COVID-19 Items

Mr. Wingard shared information regarding the change in the directives from the governor.

4.5. Discuss State Funding for Public Education

President Welsch discussed state funding and shared information he has received.

5. Board Commentary

6. Unfinished Business

6.1. Review 2020-21 Board Meeting Dates and Times and Possible Action on Future Board Meeting Dates and Times

No action was taken.

7. New Business

7.1. Discuss/Act on 2020-2021 Proposed Budget

Motion to approve the 2020-21 Budget as presented. Passed with a motion by Jessica Dunlap and a second by Jim Stahly.

Jessica Dunlap: Yea, Ned Pauley: Yea, Tony Roth: Yea, Craig Shaw: Yea, Jim Stahly: Yea,
David Welsch: Yea

7.2. Discuss/Act on 2020-2021 Proposed Tax Request and the 2020-2021 Property Tax
Resolution

Motion to set the final 2020-21 tax request at \$6,184,225 and the total levy request at
\$0.93113689 Passed with a motion by Ned Pauley and a second by Tony Roth.

Jessica Dunlap: Yea, Ned Pauley: Yea, Tony Roth: Yea, Craig Shaw: Yea, Jim Stahly: Yea,
David Welsch: Yea

7.3. Discuss/Act on 2019-2020 Multicultural Report

Motion to accept the 2019-20 Multicultural Report as presented. Passed with a motion by Craig
Shaw and a second by Jim Stahly.

Jessica Dunlap: Yea, Ned Pauley: Yea, Tony Roth: Yea, Craig Shaw: Yea, Jim Stahly: Yea,
David Welsch: Yea

7.4. Appoint/Act on 2020 NASB Delegate Assembly Representative

President Welsch appointed Jessica Dunlap as the NASB Delegate Assembly Representative.

8. Executive Session

9. Adjourn

President Welsch adjourned the meeting at 9:11 p.m.

Tammy Salyer
Recording Secretary

Kevin Wingard
Superintendent

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES
REPORTING PERIOD JULY 1, 2019 THROUGH JUNE 30, 2020

Milford Public Schools

Seward

SUBDIVISION NAME

COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

Milford Public School or Schools

School District of Milford

Milford District 05

Milford School District 5

Seward County School District 0005

County of Seward/Milford Public Schools

Milford School District