

2020-2021
STATE OF NEBRASKA
GENERAL BUDGET FORM

RECEIVED

SEP 21 2020

Hidden Valley Road Improvement District

TO THE COUNTY BOARD AND COUNTY CLERK OF
 Lancaster County

LANCASTER COUNTY CLERK

This budget is for the Period October 1, 2020, through September 30, 2021

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	3,570.00	Property Taxes for Non-Bond Purposes
		Principal and Interest on Bonds
\$	3,570.00	Total Personal and Real Property Tax Required

Outstanding Bonded Indebtedness as of October 1, 2020

230,000.00	Principal
-	Interest
\$ 230,000.00	Total Bonded Indebtedness

10,455,204 **Total General Fund Certified Valuation (All Counties)**

(Certification of Valuation(s) from County Assessor **MUST** be attached)

County Clerk's Use ONLY

APA Contact Information

Auditor of Public Accounts
 State Capitol, Suite 2303
 Lincoln, NE 68509

Telephone: (402) 471-2111 FAX: (402) 471-3301

Website: www.auditors.nebraska.gov

Questions - E-Mail: Deann.Haeffner@nebraska.gov

Budget Document To Be Used As Audit Waiver?

My Subdivision has elected to use this Budget Document as the Audit Waiver.

(If YES, Board Minutes **MUST** be Attached)

YES NO

If YES, Column 2 **MUST** contain **ACTUAL** Numbers.

If YES, DO NOT COMPLETE/SUBMIT SEPARATE AUDIT WAIVER REQUEST.

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2019 through June 30, 2020?

YES NO

If YES, Please attach Interlocal Agreement Report.

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2019 through June 30, 2020?

YES NO

If YES, Please attach Trade Name Report.

Submission Information

Budget Due by 9-20-2020

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

Hidden Valley Road Improvement District in Lancaster County

Line No.	TOTAL ALL FUNDS	Actual 2018 - 2019 (Column 1)	Actual/Estimated 2019 - 2020 (Column 2)	Adopted Budget 2020 - 2021 (Column 3)
1	Beginning Balances, Receipts, & Transfers:			
2	Beginning Net Cash Balance	\$ -	\$ -	\$ 18,702.59
3	Investments	\$ -	\$ -	\$ -
4	County Treasurer's Balance	\$ -	\$ -	\$ -
5	Subtotal of Beginning Balances (Lines 2 thru 4)	\$ -	\$ -	\$ 18,702.59
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ -	\$ -	\$ 3,500.00
7	Federal Receipts	\$ -	\$ -	\$ -
8	State Receipts: Motor Vehicle Pro-Rate (To Lid Supporting Schedule, page 4)	\$ -	\$ -	\$ -
9	State Receipts: State Aid	\$ -	\$ -	\$ -
10	State Receipts: Other	\$ -	\$ -	\$ -
11	State Receipts: Property Tax Credit	\$ -	\$ -	\$ -
12	Local Receipts: Nameplate Capacity Tax	\$ -	\$ -	\$ -
13	Local Receipts: In Lieu of Tax (To Lid Supporting Schedule, page 4)	\$ -	\$ -	\$ -
14	Local Receipts: Other	\$ -	\$ 238,702.59	\$ 35,000.00
15	Transfers In Of Surplus Fees (To Lid Supporting Schedule, page 4)	\$ -	\$ -	\$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	\$ -	\$ -	\$ -
17	Total Resources Available (Lines 5 thru 16)	\$ -	\$ 238,702.59	\$ 57,202.59
18	Disbursements & Transfers:			
19	Operating Expenses	\$ -	\$ -	\$ 5,000.00
20	Capital Improvements (Real Property/Improvements)	\$ -	\$ -	\$ -
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	\$ -	\$ -	\$ -
22	Debt Service: Bond Principal & Interest Payments	\$ -	\$ 220,000.00	\$ 50,000.00
23	Debt Service: Payments to Retire Interest-Free Loans (Public Airports)	\$ -	\$ -	\$ -
24	Debt Service: Payments to Bank Loans & Other Instruments (Fire Districts)	\$ -	\$ -	\$ -
25	Debt Service: Other	\$ -	\$ -	\$ -
26	Judgments	\$ -	\$ -	\$ -
27	Transfers Out of Surplus Fees	\$ -	\$ -	\$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	\$ -	\$ -	\$ -
29	Total Disbursements & Transfers (Lines 19 thru 28)	\$ -	\$ 220,000.00	\$ 55,000.00
30	Balance Forward/Cash Reserve (Line 17 - Line 29)	\$ -	\$ 18,702.59	\$ 2,202.59
31	Cash Reserve Percentage			4%
PROPERTY TAX RECAP		Tax from Line 6		\$ 3,500.00
		County Treasurer's Commission at 2% of Line 6		\$ 70.00
		Total Property Tax Requirement		\$ 3,570.00

Hidden Valley Road Improvement District in Lancaster County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your political subdivision needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	Property Tax Request	
General Fund	\$	3,570.00
Sinking Fund		
Bond Fund	\$	-
_____ Fund		
Total Tax Request	** \$	3,570.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

Documentation of Transfers:

(Only complete if there are transfers noted on Page 2, Column 2)

Please explain what fund the monies were transferred from, what fund they were transferred to, and the reason for the transfer.

Transfer From: _____	Transfer To: _____
Amount: _____	
Reason:	

Transfer From: _____	Transfer To: _____
Amount: _____	
Reason:	

Township Property Taxes

If this is a Township Subdivision budget form, the amount of property taxes shown above and on the front cover may not represent the amount the Township will receive. Statute 39-1522 outlines that one-half of all money collected from the township levy on property within the corporate limits of a city or village shall be paid to the treasurer of the city or village to be used for the maintenance and repairs of the streets.

Township should take this into consideration when determining property tax amount to be budgeted.

Township Total Valuation	10,455,204	
City/Village Valuation included in Township Valuation		
General Fund Tax Rate	0.034146	
Township Taxes within City/Village	-	
50% of Township Taxes within City/Village	-	
Projected Township Taxes to be collected	3,570.00	

Cash Reserve Fund

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below amounts being held in a special reserve fund.

Special Reserve Fund Name	Amount
Total Special Reserve Funds	-
Total Cash Reserve	\$ 2,202.59
Remaining Cash Reserve	\$ 2,202.59
Remaining Cash Reserve %	4%

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Todd Blome
ADDRESS	211 S. 84th Street
CITY & ZIP CODE	Lincoln, NE 68510
TELEPHONE	402-483-7781
WEBSITE	

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Todd Blome	Todd Schopp	
TITLE / FIRM NAME	Chairperson	Secretary	
TELEPHONE	402-483-7781		
EMAIL ADDRESS	tblome@bmgcpas.com		

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

NOTE: If Budget Document is used as an Audit Waiver, approval of the Audit Waiver will be sent to the Board Chairperson via email. If no email address is supplied for the Board Chairperson, notification will be mailed via post office to address listed above.

Hidden Valley Road Improvement District in Lancaster County

2020-2021 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1) \$	3,570.00
Motor Vehicle Pro-Rate	(2) \$	-
In-Lieu of Tax Payments	(3) \$	-
Transfers of Surplus Fees	(4) \$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.		
Prior Year Capital Improvements Excluded from Restricted Funds (From 2019-2020 Lid Exceptions, Line (10))	\$ - (5)	-
LESS: Amount Spent During 2019-2020	\$ - (6)	-
LESS: Amount Expected to be Spent in Future Budget Years	\$ - (7)	-
Amount to be included as Restricted Funds <u>(Cannot be a Negative Number)</u>	(8) \$	-
Nameplate Capacity Tax	(8a) \$	-

TOTAL RESTRICTED FUNDS (A)	(9)	\$	3,570.00
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Lid Exceptions

Capital Improvements Budgeted (Purchase of Real Property and Improvements on Real Property)	\$ - (10)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year <i>(cannot exclude same capital improvements from more than one lid calculation.)</i> Agrees to Line (7).	\$ - (11)
Allowable Capital Improvements	(12) \$ -
Bonded Indebtedness	(13) _____
Public Facilities Construction Projects (Statute 72-2301 to 72-2308) (Fire Districts & Hospital Districts Only)	(14) _____
Interlocal Agreements/Joint Public Agency Agreements	(15) \$ -
Public Safety Communication Project - Statute 86-416 (Fire Districts Only)	(16) _____
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(17) _____
Judgments	(18) _____
Refund of Property Taxes to Taxpayers	(19) _____
Repairs to Infrastructure Damaged by a Natural Disaster	(20) _____

TOTAL LID EXCEPTIONS (B)	(21)	\$	-
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TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) <i>To Calculate: Total Restricted Funds (A)-Line 9 MINUS Total Lid Exceptions (B)-Line 21</i>	\$ 3,570.00
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*Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.*

Hidden Valley Road Improvement District
in
Lancaster County

LID COMPUTATION FORM FOR FISCAL YEAR 2020-2021

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

2019-2020 Restricted Funds Authority = Line (8) from last year's Lid Computation Form 3,570.00
Option 1 - (1)

OPTION 2

Only use if a vote was taken at a townhall meeting last year to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form Option 2 - (A)

Allowable Percent Increase Less Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)) %
Option 2 - (B)

Dollar Amount of Allowable Increase Excluding the vote taken (Line (A) times Line (B)) -
Option 2 - (C)

Calculated 2019-2020 Restricted Funds Authority (Line (A) Plus Line (C)) = -
Option 2 - (1)

CURRENT YEAR ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% - %
(3)

$$\frac{\text{2020 Growth per Assessor}}{\text{2019 Valuation}} = \frac{\text{Multiply times}}{100 \text{ To get \%}}$$

3 ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE 1.00 %
(4)

$$\frac{3}{3} = \frac{100.00 \%}{.75 \text{ (75\% of the)}} \text{ Must be at least } \frac{\text{Governing Body at Meeting}}{\text{Governing Body}}$$

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE %
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) 3.50 %
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 124.95
(7)

Total Restricted Funds Authority = Line (1) + Line (7) 3,694.95
(8)

Less: Restricted Funds from Lid Supporting Schedule 3,570.00
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 124.95
(10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

The amount of Unused Restricted Funds Authority on Line (10) must be published in the Notice of Budget Hearing.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Hidden Valley Road Improvement District
IN
Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September 2020, at 3:30 o'clock PM at 211 S. 84th Street, Lincoln, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Todd Schopp

Clerk/Secretary

2018-2019 Actual Disbursements & Transfers	\$ -
2019-2020 Actual/Estimated Disbursements & Transfers	\$ 220,000.00
2020-2021 Proposed Budget of Disbursements & Transfers	\$ 55,000.00
2020-2021 Necessary Cash Reserve	\$ 2,202.59
2020-2021 Total Resources Available	\$ 57,202.59
Total 2020-2021 Personal & Real Property Tax Requirement	\$ 3,570.00
Unused Budget Authority Created For Next Year	\$ 124.95

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 3,570.00
Personal and Real Property Tax Required for Bonds	\$ -

Cut Off Here Before Sending To Printer

GENERAL BUDGET FORM WORKSHEET

Line No.	2020-2021 ADOPTED BUDGET	General Fund	_____ Fund	_____ Fund	_____ Fund	TOTAL FOR ALL FUNDS
1	Beginning Balances, Receipts, & Transfers:					
2	Net Cash Balance	\$ 18,702.59				\$ 18,702.59
3	Investments					\$ -
4	County Treasurer's Balance					\$ -
5	Subtotal of Beginning Balances (Lines 2 thru 4)	\$ 18,702.59	\$ -	\$ -	\$ -	\$ 18,702.59
6	Personal and Real Property Taxes	\$ 3,500.00				\$ 3,500.00
7	Federal Receipts					\$ -
8	State Receipts: Motor Vehicle Pro-Rate (To Lid Supporting Schedule)					\$ -
9	State Receipts: State Aid (To Lid Supporting Schedule)					\$ -
10	State Receipts: Other					\$ -
11	State Receipts: Property Tax Credit					\$ -
12	Local Receipts: Nameplate Capacity Tax					\$ -
13	Local Receipts: In Lieu of Tax (To Lid Supporting Schedule)					\$ -
14	Local Receipts: Other	\$ 35,000.00				\$ 35,000.00
15	Transfers In Of Surplus Fees (To Lid Supporting Schedule)					\$ -
16	Transfers In Other Than Surplus Fees					\$ -
17	Total Resources Available (Lines 5 thru 16)	\$ 57,202.59	\$ -	\$ -	\$ -	\$ 57,202.59
18	Disbursements & Transfers:					
19	Operating Expenses	\$ 5,000.00				\$ 5,000.00
20	Capital Improvements (Real Property/Improvements)					\$ -
21	Other Capital Outlay (Equipment, Vehicles, Etc.)					\$ -
22	Debt Service: Bond Principal & Interest Payments	\$ 50,000.00				\$ 50,000.00
23	Debt Service: Pymts to Retire Interest-Free Loans (Public Airports)					\$ -
24	Debt Service: Pymts to Retire Bank Loans & Other Instruments (Fire Dist.)					\$ -
25	Debt Service: Other					\$ -
26	Judgments					\$ -
27	Transfers Out of Surplus Fees					\$ -
28	Transfers Out Other Than Surplus Fees					\$ -
29	Total Disbursements & Transfers (Lines 19 thru 28)	\$ 55,000.00	\$ -	\$ -	\$ -	\$ 55,000.00
30	Cash Reserve (Line 17 - Line 29)	\$ 2,202.59	\$ -	\$ -	\$ -	\$ 2,202.59

PROPERTY TAX RECAP

Tax from Line 6	\$ 3,500.00	\$ -	\$ -	\$ -	\$ 3,500.00
County Treasurer's Commission at 2 % of Line 6	\$ 70.00	\$ -	\$ -	\$ -	\$ 70.00
Total Property Tax Requirement (To LC-3 Supporting Schedule)	\$ 3,570.00	\$ -	\$ -	\$ -	\$ 3,570.00

GENERAL BUDGET FORM WORKSHEET

Line No.	2019-2020 ACTUAL/ESTIMATED	General Fund	_____ Fund	_____ Fund	_____ Fund	TOTAL FOR ALL FUNDS
1	Beginning Balances, Receipts, & Transfers:					
2	Net Cash Balance					\$ -
3	Investments					\$ -
4	County Treasurer's Balance					\$ -
5	Subtotal of Beginning Balances (Lines 2 thru 4)	\$ -	\$ -	\$ -	\$ -	\$ -
6	Personal and Real Property Taxes (See Preparation Guidelines)					\$ -
7	Federal Receipts					\$ -
8	State Receipts: Motor Vehicle Pro-Rate					\$ -
9	State Receipts: State Aid					\$ -
10	State Receipts: Other					\$ -
11	State Receipts: Property Tax Credit					\$ -
12	Local Receipts: Nameplate Capacity Tax					\$ -
13	Local Receipts: In Lieu of Tax					\$ -
14	Local Receipts: Other	\$ 238,702.59				\$ 238,702.59
15	Transfers In Of Surplus Fees					\$ -
16	Transfers In Other Than Surplus Fees					\$ -
17	Total Resources Available (Lines 5 thru 16)	\$ 238,702.59	\$ -	\$ -	\$ -	\$ 238,702.59
18	Disbursements & Transfers:					
19	Operating Expenses					\$ -
20	Capital Improvements (Real Property/Improvements)					\$ -
21	Other Capital Outlay (Equipment, Vehicles, Etc.)					\$ -
22	Debt Service: Bond Principal & Interest Payments	\$ 220,000.00				\$ 220,000.00
23	Debt Service: Pymts to Retire Interest-Free Loans (Public Airports)					\$ -
24	Debt Service: Pymts to Retire Bank Loans & Other Instruments (Fire Dist.)					\$ -
25	Debt Service: Other					\$ -
26	Judgments					\$ -
27	Transfers Out of Surplus Fees					\$ -
28	Transfers Out Other Than Surplus Fees					\$ -
29	Total Disbursements & Transfers (Lines 19 to 28)	\$ 220,000.00	\$ -	\$ -	\$ -	\$ 220,000.00
30	Balance Forward (Line 17 - Line 29)	\$ 18,702.59	\$ -	\$ -	\$ -	\$ 18,702.59

GENERAL BUDGET FORM WORKSHEET

Line No.	2018-2019 ACTUAL	General Fund	_____ Fund	_____ Fund	_____ Fund	TOTAL FOR ALL FUNDS
1	Beginning Balances, Receipts, & Transfers:					\$ -
2	Net Cash Balance					\$ -
3	Investments					\$ -
4	County Treasurer's Balance					\$ -
5	Subtotal of Beginning Balances (Lines 2 thru 4)	\$ -	\$ -	\$ -	\$ -	\$ -
6	Personal and Real Property Taxes (See Preparation Guidelines)					\$ -
7	Federal Receipts					\$ -
8	State Receipts: Motor Vehicle Pro-Rate					\$ -
9	State Receipts: State Aid					\$ -
10	State Receipts: Other					\$ -
11	State Receipts: Property Tax Credit					\$ -
12	Local Receipts: Nameplate Capacity Tax					\$ -
13	Local Receipts: In Lieu of Tax					\$ -
14	Local Receipts: Other					\$ -
15	Transfers In Of Surplus Fees					\$ -
16	Transfers In Other Than Surplus Fees					\$ -
17	Total Resources Available (Lines 5 thru 16)	\$ -	\$ -	\$ -	\$ -	\$ -
18	Disbursements & Transfers:					\$ -
19	Operating Expenses					\$ -
20	Capital Improvements (Real Property/Improvements)					\$ -
21	Other Capital Outlay (Equipment, Vehicles, Etc.)					\$ -
22	Debt Service: Bond Principal & Interest Payments					\$ -
23	Debt Service: Pymts to Retire Interest-Free Loans (Public Airports)					\$ -
24	Debt Service: Pymts to Retire Bank Loans & Other Instruments (Fire Dist.)					\$ -
25	Debt Service: Other					\$ -
26	Judgments					\$ -
27	Transfers Out of Surplus Fees					\$ -
28	Transfers Out Other Than Surplus Fees					\$ -
29	Total Disbursements & Transfers (Lines 19 thru 28)	\$ -	\$ -	\$ -	\$ -	\$ -
30	Balance Forward (Line 17 - Line 29)	\$ -	\$ -	\$ -	\$ -	\$ -

Todd Blome

From: Scott R. Gaines <SGaines@lancaster.ne.gov>
Sent: Monday, August 31, 2020 1:48 PM
To: Todd Blome; Dennis M. Meyer
Cc: Connie J. Ahlschwede; Rob M. Ogden
Subject: Hidden Valley RID--2020 Taxable Value
Attachments: Hidden Valley Acres Road Improvement District--2020 Taxable Values.xlsx

Todd/Dennis:

See attached file for the details the 2020 Taxable Value of the Hidden Valley RID of \$10,455,204.

Please let me know if you have further questions.

Scott Gaines
Chief Administrative Deputy
Lancaster County Assessor/Register of Deeds
555 South 10th Street, Lincoln, NE 68508
402-441-6580
sgaines@lancaster.ne.gov

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The Voice News

P.O. Box 148
Hickman, NE 68372-0148

INVOICE - AFFIDAVIT OF PUBLICATION

INVOICE #	225411	DUE DATE	10/10/2020
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BILL TO
Hidden Valley Acres RID Todd Blome 211 S. 84th Lincoln, NE 68510

THE STATE OF NEBRASKA } ss. Darren P. Ivy, being duly sworn,
County of Lancaster } says that he is the publisher of

VOICE NEWS

**News of Otoe, Johnson, Gage, Cass, Lancaster,
& Scotts Bluff Counties,**

a legal newspaper which is published and is in general circulation in Lancaster, Gage, Johnson, Otoe, Cass, and Scotts Bluff Counties, Nebraska, and is printed in the English Language weekly at its offices in Hickman and Mitchell, Nebraska; that said newspaper has been so published for more than fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue. That to affiant's personal knowledge, the annexed notice was published in said newspaper:

1	Successive Week(s)
Beginning with the issue of:	9/10/2020
and ending with the issue of:	9/10/2020
Publisher's fee at Legal Rate is:	\$99.75

Darren P. Ivy

Darren P. Ivy, Publisher

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Hidden Valley Road Improvement District
IN
Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September 2020, at 3:30 o'clock PM at 211 S. 84th Street, Lincoln, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Todd Schopp

Clerk/Secretary

2018-2019 Actual Disbursements & Transfers	\$	
2019-2020 Actual/Estimated Disbursements & Transfers	\$	220,000.00
2020-2021 Proposed Budget of Disbursements & Transfers	\$	55,000.00
2020-2021 Necessary Cash Reserve	\$	2,202.59
2020-2021 Total Resources Available	\$	57,202.59
Total 2020-2021 Personal & Real Property Tax Requirement	\$	3,570.00
Unused Budget Authority Created For Next Year	\$	124.95

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$	3,570.00
Personal and Real Property Tax Required for Bonds	\$	

Summary Information	Weekly Cost
2x5.25 BW - Notice of Budget Hearing and Budget Summary - Sept. 10	99.75
Nebraska State Sales Tax	0.00

Subscribed and sworn before me, this 10th day of

September, 2020

Sharon L Gray
Notary Public

State of Nebraska - General Notary
SHARON L GRAY
My Commission Expires
August 18, 2023

Hidden Valley Acres Road Improvement District

Minutes from Budget Hearing – Monday, September 14, 2020

Trustees attending – Todd Blome, Brian Kramer, Todd Schopp
Others attending – none

Meeting called to order at 3:30 pm. Open meetings act publication noted as present.

Budget hearing notice was discussed. Copy of the publication of the hearing notice was reviewed & discussed. No issues were noted.

Budget document was presented & reviewed by the Board. Discussion occurred regarding the budget document, the valuation, the levy, & the restricted funds calculation.

Todd Blome moved to approve the budget as presented. Brian Kramer seconded the motion. Voting yes – Todd Blome, Brian Kramer, & Todd Schopp. Voting no – none

Todd Blome moved to approve an additional 1% increase in the restricted funds. Brian Kramer seconded the motion. Voting yes – Todd Blome, Brian Kramer, & Todd Schopp. Voting no – none

Todd Blome moved to approve Resolution 2020-4 setting the 2020-21 levy. Brian Kramer seconded the motion. Voting yes – Todd Blome, Brian Kramer, & Todd Schopp. Voting no – none

Todd Blome moved to use the Budget Document as the Audit Waiver. Brian Kramer seconded the motion. Voting yes – Todd Blome, Brian Kramer, & Todd Schopp. Voting no – none

Meeting adjourned at 4:00 pm.

Todd Schopp
Secretary

2020 SEP 21 AM 10:19

Resolution No. 2020-4

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the Governing Body of the Hidden Valley Acres Road Improvement District in Lancaster County, Nebraska passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

NOW, THEREFORE, the Governing Body of the Hidden Valley Acres Road Improvement District in Lancaster County Nebraska, resolves that:

1. The 2020-2021 property tax request for general purposes be set at \$3,570.00.
2. 2020 is the first year for a valuation for the Hidden Valley Acres Road Improvement District.
3. 2020-2021 is the first year for a tax levy for Hidden Valley Acres Road Improvement District.
4. The Hidden Valley Acres Road Improvement District proposes to adopt a property tax request that will cause its tax rate to be \$0.034146 per \$100 of assessed value.
5. 2020-2021 is the first year for an operating budget and tax levy for Hidden Valley Acres Road Improvement District.
6. A copy of this resolution be certified and forwarded to the County Clerk prior to October 13, 2020.

Motion by Todd Blome, seconded by Brian Kramer to adopt Resolution # 2020-4.

Voting yes were Todd Schopp, Brian Kramer, Todd Blome

Voting no were None.

Dated September 14, 2020